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Fiscal Year 2019-2020

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	418,813,720	3,187,035	38,725,056	68,544,300	1,295,000
Total Appropriation (Expenditures)	419,978,897	3,531,665	37,324,197	131,789,541	789,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	3,500,000	566,446
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,165,177	-344,630	1,400,859	-66,745,241	-60,446
Beginning Total Fund Balance	19,973,508	1,785,353	18,041,271	89,426,537	1,201,017
Ending Total Fund Balance	18,808,331	1,440,723	19,442,130	22,681,296	1,140,571
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	50,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	50,000,000	XXXX	39,000,000	21,500,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	27,271.10		26,817.16		26,644.46	
FTE Certificated Employees	1,884.418		1,863.191		1,847.456	
FTE Classified Employees	1,045.981		1,036.504		1,082.669	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	347,808,226		402,165,560		418,813,720	
Total Expenditures	342,170,820		386,154,417		419,978,897	
Total Beginning Fund Balance	-5,607,909		29,497		19,973,508	
Total Ending Fund Balance	29,497		16,040,640		18,808,331	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	196,248,012	57.35	216,686,214	56.11	228,420,533	54.39
Federal Stimulus	56,654	0.02	0	0.00	0	0.00
Special Education Instruction	47,785,994	13.97	52,410,777	13.57	59,778,540	14.23
Vocational Instruction	10,591,771	3.10	16,044,427	4.15	14,309,154	3.41
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	25,075,993	7.33	34,186,410	8.85	38,880,064	9.26
Other Instructional Programs	1,004,019	0.29	5,595,982	1.45	5,581,306	1.33
Community Services	404,307	0.12	275,760	0.07	433,444	0.10
Support Services	61,004,069	17.83	60,954,847	15.79	72,575,856	17.28
Total - Program Groups	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	208,633,061	60.97	246,874,469	63.93	256,797,420	61.15
Teaching Support	39,580,788	11.57	44,484,026	11.52	53,284,057	12.69
Other Supportive Activities	50,636,756	14.80	50,256,012	13.01	57,664,968	13.73
Building Administration	24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
Central Administration	18,677,292	5.46	19,243,016	4.98	24,088,869	5.74
Total - Activity Groups	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	154,945,594	45.28	164,435,017	42.58	177,218,263	42.20
Classified Salaries	53,531,378	15.64	53,998,417	13.98	62,447,001	14.87

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	83,628,067	24.44	91,086,803	23.59	101,429,037	24.15
Supplies, Instructional Resources and Noncapitalized Items	11,296,237	3.30	26,034,722	6.74	24,985,431	5.95
Purchased Services	38,507,285	11.25	49,720,718	12.88	52,678,581	12.54
Travel	191,963	0.06	446,751	0.12	658,933	0.16
Capital Outlay	70,297	0.02	431,989	0.11	561,651	0.13
Total - Objects	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,044.04	1,986.35	1,971.50
2. Grade 1	2,054.42	2,061.27	2,051.79
3. Grade 2	2,080.53	2,004.83	1,995.81
4. Grade 3	2,155.80	2,048.55	2,040.00
5. Grade 4	2,201.26	2,119.70	2,105.59
6. Grade 5	2,199.40	2,170.59	2,159.00
7. Grade 6	2,114.13	2,183.01	2,171.54
8. Grade 7	1,920.82	2,048.52	2,041.39
9. Grade 8	2,050.30	1,884.82	1,869.07
10. Grade 9	1,995.40	1,993.88	1,989.83
11. Grade 10	1,989.06	1,906.86	1,900.87
12. Grade 11 (excluding Running Start)	1,520.66	1,461.00	1,478.92
13. Grade 12 (excluding Running Start)	1,485.19	1,444.78	1,402.15
14. SUBTOTAL	25,811.01	25,314.16	25,177.46
15. Running Start	941.78	1,020.00	1,040.00
16. Dropout Reengagement Enrollment	356.35	323.00	275.00
17. ALE Enrollment	161.96	160.00	152.00
18. TOTAL K-12	27,271.10	26,817.16	26,644.46
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,884.418	1,863.191	1,847.456
2. General Fund FTE Classified Employees /4	1,045.981	1,036.504	1,082.669

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	69,068,772	50,529,002	45,583,752
2000 Local Nontax Support	5,660,567	5,911,000	6,591,200
3000 State, General Purpose	194,061,202	250,294,641	256,008,749
4000 State, Special Purpose	52,246,099	68,244,850	77,811,310
5000 Federal, General Purpose	17,850	0	0
6000 Federal, Special Purpose	22,523,947	26,041,067	28,703,709
7000 Revenues from Other School Districts	30,609	40,000	30,000
8000 Revenues from Other Entities	558,300	740,000	550,000
9000 Other Financing Sources	3,640,879	365,000	3,535,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	347,808,226	402,165,560	418,813,720
EXPENDITURES			
00 Regular Instruction	196,248,012	216,686,214	228,420,533
10 Federal Stimulus	56,654	0	0
20 Special Education Instruction	47,785,994	52,410,777	59,778,540
30 Vocational Education Instruction	10,591,771	16,044,427	14,309,154
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	25,075,993	34,186,410	38,880,064
70 Other Instructional Programs	1,004,019	5,595,982	5,581,306
80 Community Services	404,307	275,760	433,444
90 Support Services	61,004,069	60,954,847	72,575,856
B. TOTAL EXPENDITURES	342,170,820	386,154,417	419,978,897
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	5,637,406	16,011,143	-1,165,177
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	783,138	2,468,907	5,100,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		347,023	160,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	669,754	607,409	650,000
G.L.845 Restricted for Self-Insurance	1,168,305	1,452,583	1,325,000
G.L.850 Restricted for Uninsured Risks	25,000	25,000	25,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	2,000,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-8,926,395	-4,871,425	0
G.L.891 Unassigned to Minimum Fund Balance Policy		0	10,713,508
F. TOTAL BEGINNING FUND BALANCE	-5,607,909	29,497	19,973,508
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,468,908	800,000	4,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	347,022	500,000	160,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	607,409	750,000	650,000
G.L.845 Restricted for Self-Insurance	1,452,583	1,300,000	1,325,000
G.L.850 Restricted for Uninsured Risks	25,000	25,000	25,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	2,000,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-4,871,425	12,665,640	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	10,648,331
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	29,497	16,040,640	18,808,331

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	69,067,130	50,529,002	45,583,752
1300 Sale of Tax Title Property	436	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,206	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	69,068,772	50,529,002	45,583,752
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	233,031	294,500	428,400
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	1,115	0	0
2188 Childcare Tuitions and Fees	136,839	130,000	130,000
2200 Sales of Goods, Supplies, and Services, Unassigned	327,169	196,500	352,800
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	133,333	140,000	145,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	91,921	80,000	90,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,731,338	2,800,000	2,800,000
2300 Investment Earnings	160,618	130,000	450,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	205,611	300,000	350,000
2600 Fines and Damages	34,047	45,000	40,000
2700 Rentals and Leases	634,270	645,000	655,000
2800 Insurance Recoveries	122,239	150,000	150,000
2900 Local Support Nontax, Unassigned	528,594	750,000	750,000
2910 E-Rate	320,443	250,000	250,000
2000 TOTAL LOCAL SUPPORT NONTAX	5,660,567	5,911,000	6,591,200
STATE, GENERAL PURPOSE			
3100 Apportionment	182,609,707	238,836,725	248,669,590

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	4,888,285	6,259,011	6,254,851
3300 Local Effort Assistance	6,563,210	5,198,905	1,084,308
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	194,061,202	250,294,641	256,008,749
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	4,811	3,000,000	2,500,000
4121 Special Education	20,037,672	27,122,330	30,359,163
4122 Special Ed-Infants and Toddlers-State	1,528,994	1,992,089	2,211,498
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	9,415,833	12,635,397	14,627,949
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,179,510	1,580,000	2,700,000
4159 Institutions-Juveniles in Adult Jails	93,542	110,000	115,000
4165 Transitional Bilingual	6,925,417	9,635,652	10,004,973
4174 Highly Capable	603,474	813,762	846,529
4188 Childcare	0	0	0
4198 School Food Services	174,566	150,620	150,620
4199 Transportation--Operations	11,282,280	11,200,000	14,290,578
4300 Other State Agencies, Unassigned	0	5,000	5,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	52,246,099	68,244,850	77,811,310
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	17,850	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	17,850	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	80,000	2,000,000	1,300,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,761,250	5,649,345	5,409,766
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	173,141	173,141	200,365
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,965,494	6,266,771	9,832,867
6152 School Improve, Fed Other Title Grants under ESEA, Fed	747,749	1,802,847	1,962,741
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	878,413	1,192,958	1,117,818
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	67,871	40,000	40,000
6189 Other Community Services	157,105	100,000	100,000
6198 School Food Services	7,346,278	7,563,680	7,400,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	91,018	90,000	115,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	73,753	74,325	75,152
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	120,410	168,000	200,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	57,190	0	0
6321 Special Education--Medicaid Reimbursement	27,672	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	976,602	920,000	950,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,523,947	26,041,067	28,703,709
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	30,609	40,000	30,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	30,609	40,000	30,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	73,361	490,000	300,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	265,022	200,000	200,000
8500 Nonfederal, ESD	219,917	50,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	558,300	740,000	550,000
OTHER FINANCING SOURCES			

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	2,361	15,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	3,638,518	350,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	3,500,000
9000 TOTAL OTHER FINANCING SOURCES	3,640,879	365,000	3,535,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	347,808,226	402,165,560	418,813,720

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	193,515,379	214,021,506	225,951,532
02 Alternative Learning Experience	421,641	461,115	190,362
03 Basic Education - Dropout Reengagement	2,310,993	2,203,593	2,278,639
00 TOTAL REGULAR INSTRUCTION	196,248,012	216,686,214	228,420,533
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	56,654	0	0
10 TOTAL FEDERAL STIMULUS	56,654	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	40,788,585	45,672,412	52,162,271
22 Special Education, Infants and Toddlers, State	1,493,113	1,500,000	2,211,498
24 Special Education, Supplemental, Federal	5,504,296	5,238,365	5,404,771
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	47,785,994	52,410,777	59,778,540
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	9,246,874	14,168,850	12,355,356
34 Middle School Career and Technical Education, State	1,087,441	1,598,884	1,753,433
38 Vocational, Federal	164,897	165,813	200,365
39 Vocational, Other Categorical	92,559	110,880	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,591,771	16,044,427	14,309,154
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,669,006	6,975,513	9,450,136
52 Other Title Grants under ESEA-Federal	715,356	1,179,546	1,886,344
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	8,406,304	13,267,528	13,900,405
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,326,689	1,732,836	2,122,296
59 Institutions - Juveniles in Adult Jails	96,369	107,287	122,378
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	835,027	1,114,746	1,074,309
65 Transitional Bilingual, State	6,590,710	9,386,021	10,004,980
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	70,241	69,051	75,000
69 Compensatory, Other	366,291	353,882	244,216
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	25,075,993	34,186,410	38,880,064
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	577,718	327,520	820,350
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	426,301	5,268,462	4,760,956
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,004,019	5,595,982	5,581,306
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	404,307	275,760	433,444
80 TOTAL COMMUNITY SERVICES	404,307	275,760	433,444
SUPPORT SERVICES			
97 District-wide Support	39,402,671	40,106,161	46,961,935
98 School Food Services	10,170,709	9,967,228	11,323,343
99 Pupil Transportation	11,430,690	10,881,458	14,290,578
90 TOTAL SUPPORT SERVICES	61,004,069	60,954,847	72,575,856
TOTAL PROGRAM EXPENDITURES	342,170,820	386,154,417	419,978,897

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	225,951,532	363,943		127,934,828	17,379,567	60,188,278	7,435,371	12,398,628	247,941	2,976
02 ALE	190,362	0		106,793	29,650	53,919	0	0	0	0
03 Basic Education - Dropout Reengagement	2,278,639	200		905,081	123,329	363,754	3,600	882,675	0	0
TOTAL REGULAR INSTRUCTION	228,420,533	364,143		128,946,702	17,532,546	60,605,951	7,438,971	13,281,303	247,941	2,976
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	52,162,271	134,200		22,395,222	9,464,614	14,294,235	297,500	5,554,500	22,000	0
22 Sp Ed, I&T, St	2,211,498	0		0	0	0	0	2,211,498	0	0
24 Sp Ed, Sup, Fed	5,404,771	500		145,568	1,314,101	718,248	121,226	3,105,128	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	59,778,540	134,700		22,540,790	10,778,715	15,012,483	418,726	10,871,126	22,000	0
31 Voc, Basic, St	12,355,356	4,000		5,738,266	389,350	2,379,930	2,305,943	1,529,367	8,500	0
34 MidSchCar/Tec	1,753,433	2,000		955,284	96,386	335,898	250,560	112,305	1,000	0
38 Voc, Fed	200,365	21,199		85,000	3,250	22,117	2,000	31,799	35,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	14,309,154	27,199		6,778,550	488,986	2,737,945	2,558,503	1,673,471	44,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	9,450,136	64,683		3,718,212	1,382,766	2,329,236	651,983	1,151,122	152,134	0
52 Other Title Grants under ESEA -Federal	1,886,344	25,850	0	523,403	32,387	177,304	791,667	304,033	31,700	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,900,405	60,425		5,941,400	1,891,426	3,368,977	1,037,836	1,584,941	15,400	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,122,296	1,456		1,395,485	10,500	510,811	19,272	174,272	10,500	0
59 I-JAJ	122,378	0		80,675	0	31,703	10,000	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	1,074,309	0		681,135	40,000	227,458	40,000	71,716	14,000	0
65 Tran Biling, St	10,004,980	0		5,580,778	1,714,216	2,579,986	60,000	60,000	10,000	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	75,000	0		0	41,451	19,644	7,484	5,421	1,000	0
69 Comp, Othr	244,216	2,500		173,141	0	68,575	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	38,880,064	154,914	0	18,094,229	5,112,746	9,313,694	2,618,242	3,351,505	234,734	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	820,350	1,000		385,624	14,201	128,528	247,997	23,000	20,000	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	4,760,956	9,650		22,600	0	5,511	2,041,284	2,675,211	6,700	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,581,306	10,650		408,224	14,201	134,039	2,289,281	2,698,211	26,700	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	433,444	0	0	0	15,390	2,294	415,000	760	0	0
TOTAL COMMUNITY SERVICES	433,444	0	0	0	15,390	2,294	415,000	760	0	0
97 Distwide Suppt	46,961,935	127,405	-289,858	449,768	18,988,469	7,969,100	2,544,508	16,668,310	75,558	428,675
98 Schl Food Serv	11,323,343	19,000	-22,840	0	3,135,872	2,282,711	5,504,500	270,600	3,500	130,000
99 Pupil Transp	14,290,578	290,000	-815,313	0	6,380,076	3,370,820	1,197,700	3,863,295	4,000	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	72,575,856	436,405	-1,128,011	449,768	28,504,417	13,622,631	9,246,708	20,802,205	83,058	558,675
OBJECT TOTALS	419,978,897	1,128,011	-1,128,011	177,218,263	62,447,001	101,429,037	24,985,431	52,678,581	658,933	561,651

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,782,068	5,683		2,434,724	1,720,533	1,354,784	75,882	140,088	50,374	0
22 Lrn Resrc	6,773,841	25		3,812,282	845,525	2,081,610	33,634	765	0	0
23 Princ Off	27,573,535	2,230		14,066,785	5,862,688	7,560,266	71,093	10,456	17	0
24 Guid/Coun	7,799,597	0		5,648,127	0	2,150,527	843	100	0	0
25 Pupil M/S	6,119,718	29,200		0	3,172,626	2,061,883	8,083	846,676	1,250	0
26 Health	4,570,983	200		1,965,006	958,993	1,390,234	27,700	227,750	1,100	0
27 Teaching	159,763,431	116,600		97,469,798	3,565,933	43,137,199	5,488,580	9,927,545	54,800	2,976
28 Extracur	3,633,256	202,405		1,460,844	1,208,269	368,430	62,102	271,206	60,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,701,987	5,100		959,419	45,000	82,625	30,429	499,014	80,400	0
32 Inst Tech	626,600	0			0	0	156,100	470,500	0	0
33 Curriculum	1,606,516	2,500		117,843	0	720	1,480,925	4,528	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	225,951,532	363,943		127,934,828	17,379,567	60,188,278	7,435,371	12,398,628	247,941	2,976
FTE PROGRAM STAFF				1,364.840	319.506					

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	45,463	0	0	0	29,650	15,813	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	144,899	0	0	106,793	0	38,106	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	190,362	0	0	106,793	29,650	53,919	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	492,237	0		255,799	123,329	112,775	100	234	0	0
24 Guid/Coun	365,929	0		265,230	0	100,699	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,420,473	200		384,052	0	150,280	3,500	882,441	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,278,639	200		905,081	123,329	363,754	3,600	882,675	0	0
FTE PROGRAM STAFF				9.800	2.734					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,866,359	3,200		594,113	455,602	386,944	45,000	372,500	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	20,826	0		16,765	0	4,061	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,178,344	0		8,733,871	202,290	3,192,683	65,000	1,977,500	7,000	0
27 Teaching	36,064,480	131,000		13,050,473	8,806,722	10,703,285	162,500	3,204,500	6,000	0
28 Extracur	7,262	0		0	0	7,262	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	25,000	0			0	0	25,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	52,162,271	134,200		22,395,222	9,464,614	14,294,235	297,500	5,554,500	22,000	0
FTE PROGRAM STAFF				241.370	211.184					

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	2,211,498	0	0	0	0	0	0	2,211,498	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	2,211,498	0	0	0	0	0	0	2,211,498	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	772,081	500		93,123	609,181	44,277	25,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,524,428	0		52,445	702,920	673,709	65,226	2,030,128	0	0
29 Pmt to SD	1,075,000							1,075,000		
31 InstProDev	2,262	0		0	2,000	262	0	0	0	0
32 Inst Tech	25,000	0		0	0	0	25,000	0	0	0
33 Curriculum	6,000	0		0	0	0	6,000	0	0	0
Total	5,404,771	500		145,568	1,314,101	718,248	121,226	3,105,128	0	0
FTE PROGRAM STAFF				1.170	15.670					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	388,624	0		178,714	106,271	103,639	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,719	0		0	104,956	56,763	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	11,439,408	4,000		5,559,552	173,107	2,218,439	1,946,443	1,529,367	8,500	0
28 Extracur	5,589	0		0	5,016	573	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	516	0		0	0	516	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	359,500	0		0	0	0	359,500	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	12,355,356	4,000		5,738,266	389,350	2,379,930	2,305,943	1,529,367	8,500	0
FTE PROGRAM STAFF				63.730	7.770					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	31,788	0		13,983	9,090	8,715	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	131,026	0		0	87,296	43,730	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,590,619	2,000		941,301	0	283,453	250,560	112,305	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,753,433	2,000		955,284	96,386	335,898	250,560	112,305	1,000	0
FTE PROGRAM STAFF				10.800	1.761					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	199,365	21,199		85,000	3,250	22,117	1,000	31,799	35,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,000	0		0	0	0	1,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	200,365	21,199		85,000	3,250	22,117	2,000	31,799	35,000	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	275,627	0		56,528	102,506	58,888	30,000	10,000	17,705	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,152,144	64,683		1,753,144	1,265,670	1,526,364	471,732	986,122	84,429	0
29 Pmt to SD	0							0		
31 InstProDev	2,972,114	0		1,908,540	14,590	743,984	100,000	155,000	50,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,251	0		0	0	0	50,251	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	9,450,136	64,683		3,718,212	1,382,766	2,329,236	651,983	1,151,122	152,134	0
FTE PROGRAM STAFF				23.830	29.065					

Kent School No. 415

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	739,219	25,850		67,464	10,500	22,830	442,342	160,533	9,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,137,125	0		455,939	21,887	154,474	339,325	143,500	22,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,886,344	25,850	0	523,403	32,387	177,304	791,667	304,033	31,700	0
FTE PROGRAM STAFF				4.100	0.250					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	205,691	0		80,246	71,279	54,166	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	102,164	0		72,523	0	29,641	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	11,508,026	60,425		4,430,314	1,813,647	2,837,576	934,415	1,416,249	15,400	0
29 Pmt to SD	0							0		
31 InstProDev	1,982,566	0		1,358,317	6,500	447,594	1,463	168,692	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	101,958	0		0	0	0	101,958	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,900,405	60,425		5,941,400	1,891,426	3,368,977	1,037,836	1,584,941	15,400	0
FTE PROGRAM STAFF				58.874	38.331					

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	32,299	0		21,191	0	11,108	0	0	0	0
23 Princ Off	11,522	0		5,397	0	1,358	0	4,767	0	0
24 Guid/Coun	99,742	0		65,049	0	34,693	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,641,800	1,456		1,061,658	10,500	388,909	19,272	149,505	10,500	0
29 Pmt to SD	0							0		
31 InstProDev	336,933	0		242,190	0	74,743	0	20,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,122,296	1,456		1,395,485	10,500	510,811	19,272	174,272	10,500	0
FTE PROGRAM STAFF				1.700	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	122,378	0		80,675	0	31,703	10,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	122,378	0		80,675	0	31,703	10,000	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,003,138	0		663,135	20,000	224,287	10,000	71,716	14,000	0
29 Pmt to SD	0							0		
31 InstProDev	41,171	0		18,000	20,000	3,171	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	1,074,309	0		681,135	40,000	227,458	40,000	71,716	14,000	0
FTE PROGRAM STAFF				4.000	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	320,595	0		147,206	85,972	87,417	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,508,542	0		5,363,572	1,628,244	2,486,726	0	20,000	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	115,843	0		70,000	0	5,843	0	40,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	60,000	0		0	0	0	60,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	10,004,980	0		5,580,778	1,714,216	2,579,986	60,000	60,000	10,000	0
FTE PROGRAM STAFF				54.042	2.737					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	75,000	0		0	41,451	19,644	7,484	5,421	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	75,000	0		0	41,451	19,644	7,484	5,421	1,000	0
FTE PROGRAM STAFF				0.000	0.612					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	244,216	2,500		173,141	0	68,575	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	244,216	2,500		173,141	0	68,575	0	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	225,238	0		149,071	14,201	61,966	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	437,117	1,000		236,553	0	64,893	91,671	23,000	20,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,669	0		0	0	1,669	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	156,326	0		0	0	0	156,326	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	820,350	1,000		385,624	14,201	128,528	247,997	23,000	20,000	0
FTE PROGRAM STAFF				3.200	0.302					

Kent School No. 415

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	606,418	0		0	0	0	5,000	598,218	3,200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,127,688	4,900		7,200	0	1,811	2,035,784	2,074,993	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,400	0		15,400	0	0	0	0	0	0
32 Inst Tech	11,450	4,750			0	3,700	500	2,000	500	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,760,956	9,650		22,600	0	5,511	2,041,284	2,675,211	6,700	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	158,444	0		0	15,390	2,294	140,000	760	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	75,000	0					75,000	0		
44 Operation	200,000	0			0	0	200,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	433,444	0	0	0	15,390	2,294	415,000	760	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,203,964	500			45,365	19,599	5,000	1,128,500	5,000	0
12 Supt Off	491,479	4,000		264,700	45,365	93,094	33,000	47,320	4,000	0
13 Busns Off	4,489,669	700		0	1,938,501	725,488	740,425	1,080,855	3,700	0
14 HR	4,594,489	5,500		185,068	3,188,006	804,391	30,508	371,928	8,588	500
15 Pblc Rltn	917,485	5,500		0	572,449	212,536	58,400	66,300	2,300	0
25 Pupil M/S	438,400	0		0	0	0	0	438,400	0	0
61 Supv Bldg	846,596	0		0	608,275	235,486	2,835	0	0	0
62 Grnd Mnt	1,087,011	3,125			606,246	258,475	68,970	129,020	0	21,175
63 Oper Bldg	10,522,264	6,400			6,502,655	3,384,419	496,720	63,700	370	68,000
64 Maintnce	3,419,794	76,230	0		1,426,476	554,008	611,545	751,535	0	0
65 Utilities	6,919,000	0	0		0	0	5,000	6,914,000	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,892,400	0					0	1,892,400		0
72 Info Sys	8,912,776	2,850	0	0	3,591,884	1,485,467	267,375	3,436,700	51,500	77,000
73 Printing	481,415	1,400	-142,579	0	241,134	101,598	94,230	173,532	100	12,000
74 Warehouse	596,252	19,100	0	0	222,113	94,539	5,500	5,000	0	250,000
75 Mtr Pool	-16,679	2,100	-147,279	0	0	0	125,000	3,500	0	0
83 Interest	11,403							11,403		
84 Principal	149,217							149,217		
85 Debt Expn	5,000							5,000		
Total	46,961,935	127,405	-289,858	449,768	18,988,469	7,969,100	2,544,508	16,668,310	75,558	428,675
FTE PROGRAM STAFF				2.000	265.043					

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	426,229		0	0	267,386	106,843	42,500	7,500	2,000	0
42 Food	5,000,000		0				5,000,000	0		
44 Operation	5,919,954	19,000			2,868,486	2,175,868	462,000	263,100	1,500	130,000
49 Transfers	-22,840		-22,840							
Total	11,323,343	19,000	-22,840	0	3,135,872	2,282,711	5,504,500	270,600	3,500	130,000
FTE PROGRAM STAFF				0.000	75.450					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	526,690	0		0	359,763	166,927	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,250,887	2,000		0	846,008	320,659	10,700	67,520	4,000	0
52 Operation	11,977,378	288,000			4,633,218	2,668,385	793,000	3,594,775	0	0
53 Maintnce	1,195,936	0			541,087	214,849	394,000	46,000	0	0
56 Insurance	155,000							155,000		
59 Transfers	-815,313		-815,313							
Total	14,290,578	290,000	-815,313	0	6,380,076	3,370,820	1,197,700	3,863,295	4,000	0
FTE PROGRAM STAFF				0.000	111.642					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.800	182,668	155,268	182,667.86	511,470	511,470	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,040	0	2,040
01-21-130	OTHER DISTRICT ADMINISTRATOR	13.130	160,191	118,590	129,703.35	1,703,005	1,703,005	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,330	0	15,330
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	121,556	121,556	121,556.00	121,556	121,556	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,323	0	81,323
ACTIVITY CODE 21 TOTAL		16.930				2,434,724	2,336,031	98,693
01-22-410	LIBRARY MEDIA SPECIALIST	41.000	99,022	51,553	83,863.34	3,438,397	3,438,397	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,940	0	88,940
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	284,945	0	284,945
ACTIVITY CODE 22 TOTAL		41.000				3,812,282	3,438,397	373,885
01-23-210	ELEMENTARY PRINCIPAL	32.000	140,699	119,005	132,885.38	4,252,332	4,252,332	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	109,500	0	109,500
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	124,398	119,005	124,397.43	1,741,564	1,741,564	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,400	0	35,400
01-23-230	SECONDARY PRINCIPAL	15.000	152,449	122,807	147,894.87	2,218,423	2,218,423	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,900	0	58,900
01-23-240	SECONDARY VICE PRINCIPAL	18.000	149,570	125,265	130,785.17	2,354,133	2,354,133	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	410,000	0	410,000
01-23-003	SALARY ADJUSTMENTS	0.000	152,449	119,005	0.00	650,000	0	650,000
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL	0.000	0	0	0.00	63,500	0	63,500

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-250	OTHER SCHOOL ADMINISTRATOR	14.262	101,622	52,203	82,683.78	1,179,236	1,179,236	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,945	0	41,945
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	621,089	0	621,089
01-23-400	OTHER SUPPORT PERSONNEL	3.700	95,790	68,422	87,505.68	323,771	323,771	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400	0	400
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,592	0	6,592
ACTIVITY CODE 23 TOTAL		96.962				14,066,785	12,069,459	1,997,326
01-24-400	OTHER SUPPORT PERSONNEL	2.000	61,633	60,642	61,137.50	122,275	122,275	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,200	0	9,200
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,227	0	3,227
01-24-420	COUNSELOR	55.000	99,022	62,956	83,439.65	4,589,181	4,589,181	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,306	0	117,306
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,405	0	413,405
01-24-440	SOCIAL WORKER	5.400	83,665	62,959	68,764.81	371,330	371,330	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,203	0	17,203
ACTIVITY CODE 24 TOTAL		62.400				5,648,127	5,082,786	565,341
01-26-470	NURSE	24.300	99,022	52,203	71,778.72	1,744,223	344,845	1,395,378
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	134,580	0	134,580
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,203	0	86,203
ACTIVITY CODE 26 TOTAL		24.300				1,965,006	344,845	1,616,161

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-310	ELEMENTARY HOMEROOM TEACHER	600.400	99,022	51,553	73,474.23	44,113,926	44,113,926	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,042,201	0	1,042,201
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,302,076	0	2,302,076
01-27-320	SECONDARY TEACHER	370.200	101,622	51,553	80,155.31	29,673,495	29,673,495	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	891,818	0	891,818
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,578,514	0	1,578,514
01-27-330	OTHER TEACHER	33.218	100,329	51,553	77,822.75	2,585,116	2,585,116	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	485,570	0	485,570
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	144,457	0	144,457
01-27-400	OTHER SUPPORT PERSONNEL	7.000	99,022	64,322	82,170.29	575,192	575,192	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,375	0	20,375
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,832	0	31,832
01-27-610	ON LEAVE	2.000	99,022	94,798	96,910.00	193,820	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	93.830	101,622	51,553	77,876.36	7,307,139	7,307,139	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,289	0	156,289
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	347,602	0	347,602
01-27-003	SALARY ADJUSTMENTS	16.000	85,000	85,000	85,000.00	1,360,000	0	1,360,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,707,505	0	3,707,505
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	952,871	0	952,871
ACTIVITY CODE 27 TOTAL		1,122.64				97,469,798	84,254,868	13,021,110

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	32,000	0	32,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,969	0	1,969
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,072	0	51,072
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	928,853	0	928,853
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	358,781	0	358,781
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,734	0	11,734
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,224	0	1,224
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	75,211	0	75,211
ACTIVITY CODE 28 TOTAL		0.000				1,460,844	0	1,460,844
01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,500	0	10,500
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000	0	3,000
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.600	138,920	138,920	138,920.00	83,352	83,352	0
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,440	0	1,440
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	723,473	0	723,473
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	137,654	0	137,654
ACTIVITY CODE 31 TOTAL		0.600				959,419	83,352	876,067
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,843	0	117,843
ACTIVITY CODE 33 TOTAL		0.000				117,843	0	117,843
PROGRAM TOTAL		1,364.84				127,934,828	107,609,738	20,127,270
		0						

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	1.000	99,022	99,022	99,022.00	99,022	99,022	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	2,600
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,171	0	5,171
ACTIVITY CODE 27 TOTAL		1.000				106,793	99,022	7,771
PROGRAM TOTAL		1.000				106,793	99,022	7,771

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-240	SECONDARY VICE PRINCIPAL	1.000	99,022	99,022	99,022.00	99,022	99,022	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600	0	5,600
03-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,171	0	5,171
03-23-230	SECONDARY PRINCIPAL	1.000	143,406	143,406	143,406.00	143,406	143,406	0
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	2,600
ACTIVITY CODE 23 TOTAL		2.000				255,799	242,428	13,371
03-24-420	COUNSELOR	2.000	97,729	70,571	84,150.00	168,300	168,300	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	4,600
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,798	0	17,798
03-24-440	SOCIAL WORKER	1.000	68,923	68,923	68,923.00	68,923	68,923	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,609	0	3,609
ACTIVITY CODE 24 TOTAL		3.000				265,230	237,223	28,007
03-27-320	SECONDARY TEACHER	4.800	99,022	61,083	74,545.42	357,818	357,818	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,983	0	9,983
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,251	0	16,251
ACTIVITY CODE 27 TOTAL		4.800				384,052	357,818	26,234
PROGRAM TOTAL		9.800				905,081	837,469	67,612

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.170	138,920	118,590	125,161.15	521,922	521,922	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	129,381	129,381	129,382.00	64,691	64,691	0
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	1,200
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,050	0	1,050
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,250	0	5,250
ACTIVITY CODE 21 TOTAL		4.670				594,113	586,613	7,500
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400	0	1,400
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,365	0	15,365
ACTIVITY CODE 23 TOTAL		0.000				16,765	0	16,765
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,040	0	1,040
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,050	0	1,050
21-26-430	OCCUPATIONAL THERAPIST	23.000	101,622	62,959	87,830.13	2,020,093	404,019	1,616,074
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200,787	0	200,787
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	242,175	0	242,175
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	28.700	99,022	64,322	80,743.62	2,317,342	463,468	1,853,874
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	199,380	0	199,380
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	187,898	0	187,898
21-26-460	PSYCHOLOGIST	25.600	101,622	61,996	80,652.46	2,064,703	412,941	1,651,762
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	203,548	0	203,548

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	670,875	0	670,875
21-26-470	NURSE	3.000	101,622	83,405	96,590.67	289,772	57,954	231,818
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,200	0	8,200
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,205	0	12,205
21-26-480	PHYSICAL THERAPIST	2.800	99,022	97,729	98,652.50	276,227	55,245	220,982
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,800	0	16,800
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,776	0	21,776
ACTIVITY CODE 26 TOTAL		83.100				8,733,871	1,393,627	7,340,244
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,013	0	14,013
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,064	0	10,064
21-27-320	SECONDARY TEACHER	1.000	71,301	71,301	71,301.00	71,301	71,301	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	8,000
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,730	0	3,730
21-27-330	OTHER TEACHER	144.100	99,022	52,863	75,574.12	10,890,230	10,890,230	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	316,761	0	316,761
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	896,256	0	896,256
21-27-400	OTHER SUPPORT PERSONNEL	8.500	99,022	69,867	87,668.94	745,186	745,186	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,474	0	33,474
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,458	0	61,458
ACTIVITY CODE 27 TOTAL		153.600				13,050,473	11,706,717	1,343,756

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	241.370	22,395,222	13,686,957	8,708,265
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.170	160,191	160,191	160,188.24	27,232	27,232	0
24-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	129,381	129,381	129,382.00	64,691	64,691	0
24-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	1,200
ACTIVITY CODE 21 TOTAL		0.670				93,123	91,923	1,200
24-27-400	OTHER SUPPORT PERSONNEL	0.500	82,479	82,479	82,480.00	41,240	41,240	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,477	0	3,477
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,300	0	1,300
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,428	0	6,428
ACTIVITY CODE 27 TOTAL		0.500				52,445	41,240	11,205
PROGRAM TOTAL		1.170				145,568	133,163	12,405

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.230	160,191	139,834	145,295.93	178,714	178,714	0
ACTIVITY CODE 21 TOTAL		1.230				178,714	178,714	0
31-27-320	SECONDARY TEACHER	56.800	99,022	51,553	80,236.04	4,557,407	4,557,407	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	128,631	0	128,631
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	310,749	0	310,749
31-27-400	OTHER SUPPORT PERSONNEL	5.700	99,022	69,221	91,907.89	523,875	523,875	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,334	0	17,334
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,556	0	21,556
ACTIVITY CODE 27 TOTAL		62.500				5,559,552	5,081,282	478,270
PROGRAM TOTAL		63.730				5,738,266	5,259,996	478,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	139,834	139,834	139,830.00	13,983	0	0
ACTIVITY CODE 21 TOTAL		0.100				13,983	0	0
34-27-320	SECONDARY TEACHER	9.800	99,022	51,553	79,798.47	782,025	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,120	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,373	0	0
34-27-400	OTHER SUPPORT PERSONNEL	0.900	99,022	88,371	97,694.44	87,925	0	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,280	0	0
34-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,578	0	0
ACTIVITY CODE 27 TOTAL		10.700				941,301	0	0
PROGRAM TOTAL		10.800				955,284	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				85,000	0	0
PROGRAM TOTAL		0.000				85,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	138,920	138,920	138,920.00	55,568	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	0	0
ACTIVITY CODE 21 TOTAL		0.400				56,528	0	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.430	91,727	52,942	64,340.56	92,007	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,672	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,846	0	0
51-27-320	SECONDARY TEACHER	1.200	70,441	52,874	56,148.33	67,378	0	0
51-27-330	OTHER TEACHER	9.400	99,022	52,874	79,331.70	745,718	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,471	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,234	0	0
51-27-400	OTHER SUPPORT PERSONNEL	5.400	97,729	71,421	86,010.00	464,454	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,118	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,369	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,787	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	261,331	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,159	0	0
ACTIVITY CODE 27 TOTAL		17.430				1,753,144	0	0
51-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	1,118,928	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	242,067	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	0
51-31-330	OTHER TEACHER	2.000	82,370	64,322	73,346.00	146,692	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,698	0	0
51-31-400	OTHER SUPPORT PERSONNEL	4.000	97,729	77,661	90,478.75	361,915	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,840	0	0
ACTIVITY CODE 31 TOTAL		6.000				1,908,540	0	0
PROGRAM TOTAL		23.830				3,718,212	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000	0	0
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,464	0	0
ACTIVITY CODE 27 TOTAL		0.000				67,464	0	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,000	0	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.400	138,920	138,920	138,920.00	55,568	0	0
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	0	0
52-31-400	OTHER SUPPORT PERSONNEL	3.700	100,329	86,216	94,451.62	349,471	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,140	0	0
ACTIVITY CODE 31 TOTAL		4.100				455,939	0	0
PROGRAM TOTAL		4.100				523,403	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	138,920	118,590	132,143.33	79,286	79,286	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		0.600				80,246	80,246	0
55-24-420	COUNSELOR	0.800	83,665	83,665	83,665.00	66,932	66,932	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,511	3,511	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,080	2,080	0
ACTIVITY CODE 24 TOTAL		0.800				72,523	72,523	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	581,831	581,831	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,020	3,020	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.303	99,022	52,942	65,622.41	85,506	85,506	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,078	13,078	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,184	6,184	0
55-27-320	SECONDARY TEACHER	6.100	99,022	56,134	72,410.16	441,702	441,702	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,520	22,520	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,967	32,967	0
55-27-330	OTHER TEACHER	29.771	101,622	51,553	79,581.07	2,369,208	2,369,208	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,780	56,780	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,457	111,457	0
55-27-400	OTHER SUPPORT PERSONNEL	8.300	99,022	62,959	80,403.25	667,347	667,347	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,818	8,818	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,896	29,896	0
ACTIVITY CODE 27 TOTAL		45.474				4,430,314	4,430,314	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	73,131	73,131	73,131.00	73,131	73,131	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200	7,200	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,823	3,823	0
55-31-330	OTHER TEACHER	6.000	99,022	91,727	96,680.17	580,081	580,081	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	15,600	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,452	23,452	0
55-31-400	OTHER SUPPORT PERSONNEL	5.000	97,729	88,371	94,077.40	470,387	470,387	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	5,200	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,491	19,491	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	159,952	159,952	0
ACTIVITY CODE 31 TOTAL		12.000				1,358,317	1,358,317	0
PROGRAM TOTAL		58.874				5,941,400	5,941,400	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,191	21,191	0
ACTIVITY CODE 22 TOTAL		0.000				21,191	21,191	0
58-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,397	5,397	0
ACTIVITY CODE 23 TOTAL		0.000				5,397	5,397	0
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,049	65,049	0
ACTIVITY CODE 24 TOTAL		0.000				65,049	65,049	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,397	5,397	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	253,721	253,721	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	480,440	480,440	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	122,590	122,590	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,573	60,573	0
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,238	3,238	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,699	135,699	0
ACTIVITY CODE 27 TOTAL		0.000				1,061,658	1,061,658	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,998	51,998	0
58-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,000	12,000	0
58-31-400	OTHER SUPPORT PERSONNEL	1.700	100,329	95,790	97,464.71	165,690	165,690	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,900	3,900	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,602	8,602	0
ACTIVITY CODE 31 TOTAL		1.700				242,190	242,190	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	1.700	1,395,485	1,395,485	0
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
59-27-320	SECONDARY TEACHER	1.000	74,740	74,740	74,740.00	74,740	74,740	0
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,935	0	3,935
ACTIVITY CODE 27 TOTAL		1.000				80,675	74,740	5,935
PROGRAM TOTAL		1.000				80,675	74,740	5,935

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-330	OTHER TEACHER	1.000	101,622	101,622	101,622.00	101,622	0	0
64-27-400	OTHER SUPPORT PERSONNEL	3.000	93,915	86,191	88,774.00	266,322	0	0
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	0	0
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,948	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	273,443	0	0
ACTIVITY CODE 27 TOTAL		4.000				663,135	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				18,000	0	0
PROGRAM TOTAL		4.000				681,135	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	146,006	146,006	146,006.00	146,006	146,006	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	1,200
ACTIVITY CODE 21 TOTAL		1.000				147,206	146,006	1,200
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800	0	800
65-27-310	ELEMENTARY HOMEROOM TEACHER	2.600	91,727	53,605	73,195.77	190,309	190,309	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,760	0	6,760
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,339	0	12,339
65-27-320	SECONDARY TEACHER	1.120	99,022	74,740	81,587.50	91,378	91,378	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,016	0	2,016
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,995	0	6,995
65-27-330	OTHER TEACHER	48.922	100,329	51,553	80,885.37	3,957,074	3,957,074	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	122,729	0	122,729
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	197,623	0	197,623
65-27-400	OTHER SUPPORT PERSONNEL	0.400	77,661	77,661	77,660.00	31,064	31,064	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,634	0	1,634
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	742,851	742,851	0
ACTIVITY CODE 27 TOTAL		53.042				5,363,572	5,012,676	350,896
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000	0	70,000
ACTIVITY CODE 31 TOTAL		0.000				70,000	0	70,000
PROGRAM TOTAL		54.042				5,580,778	5,158,682	422,096

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-320	SECONDARY TEACHER	2.000	90,603	55,347	72,975.00	145,950	0	0
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,191	0	0
ACTIVITY CODE 27 TOTAL		2.000				173,141	0	0
PROGRAM TOTAL		2.000				173,141	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	122,378	122,378	122,380.00	24,476	24,476	0
74-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	124,595	124,595	124,595.00	124,595	124,595	0
ACTIVITY CODE 21 TOTAL		1.200				149,071	149,071	0
74-27-400	OTHER SUPPORT PERSONNEL	2.000	99,022	95,790	97,406.00	194,812	194,812	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,519	0	20,519
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,222	0	21,222
ACTIVITY CODE 27 TOTAL		2.000				236,553	194,812	41,741
PROGRAM TOTAL		3.200				385,624	343,883	41,741

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,200	0	7,200
ACTIVITY CODE 27 TOTAL		0.000				7,200	0	7,200
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,000	0	11,000
79-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,400	0	4,400
ACTIVITY CODE 31 TOTAL		0.000				15,400	0	15,400
PROGRAM TOTAL		0.000				22,600	0	22,600

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	254,500	254,500	254,500.00	254,500	254,500	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200	0	10,200
ACTIVITY CODE 12 TOTAL		1.000				264,700	254,500	10,200
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	182,668	182,668	182,668.00	182,668	182,668	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	2,400
ACTIVITY CODE 14 TOTAL		1.000				185,068	182,668	2,400
PROGRAM TOTAL		2.000				449,768	437,168	12,600

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-990	DIRECTOR/SUPERVISOR	4.900	10,192.00	75.14	55.62	63.72	649,389	649,389	0
01-21-940	OFFICE/CLERICAL	13.210	27,477.00	35.64	19.44	26.93	740,018	7,400,018	0
01-21-960	PROFESSIONAL	4.000	8,320.00	42.18	27.48	37.22	309,676	309,676	0
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,450	0	6,450
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
ACTIVITY CODE 21 TOTAL		22.110					1,720,533	8,359,083	21,450
01-22-910	AIDES	15.197	31,610.31	21.86	19.66	21.26	672,151	134,430	537,721
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,176	0	1,176
01-22-940	OFFICE/CLERICAL	4.040	8,404.00	22.86	19.44	20.49	172,198	172,198	0
ACTIVITY CODE 22 TOTAL		19.237					845,525	306,628	538,897
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	410,833	0	410,833
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	167	0	167
01-23-910	AIDES	1.630	3,392.00	26.35	21.80	24.07	81,662	16,332	65,330
			234,481.0						
01-23-940	OFFICE/CLERICAL	112.731	0	27.60	15.53	22.90	5,370,026	5,370,026	0
ACTIVITY CODE 23 TOTAL		114.361					5,862,688	5,386,358	476,330
01-25-910	AIDES	0.683	1,419.00	22.02	15.77	21.19	30,065	6,013	24,052
			111,119.0						
01-25-940	OFFICE/CLERICAL	53.423	0	23.31	15.53	18.22	2,024,806	2,024,806	0
01-25-960	PROFESSIONAL	14.240	29,632.00	30.88	28.25	29.27	867,388	173,478	693,910
01-25-970	SERVICE WORKERS	1.000	2,080.00	33.86	33.86	33.86	70,428	70,428	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	59,939	0	59,939
01-25-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	120,000	0	120,000
ACTIVITY CODE 25 TOTAL		69.346					3,172,626	2,274,725	897,901

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	350	0	350
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300	0	300
01-26-910	AIDES	5.817	12,100.00	25.29	21.35	24.38	294,994	58,999	235,995
01-26-940	OFFICE/CLERICAL	15.335	31,897.08	22.86	19.44	20.80	663,349	663,349	0
ACTIVITY CODE 26 TOTAL		21.152					958,993	722,348	236,645
			131,318.0						
01-27-910	AIDES	63.133	0	21.86	19.66	21.46	2,818,298	563,660	2,254,638
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,783	0	8,783
01-27-940	OFFICE/CLERICAL	4.959	10,314.00	21.08	15.53	18.79	193,834	193,834	0
01-27-960	PROFESSIONAL	5.208	10,832.25	31.00	24.28	28.84	312,432	312,432	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,133	0	43,133
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	189,453	0	189,453
ACTIVITY CODE 27 TOTAL		73.300					3,565,933	1,069,926	2,496,007
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,450	0	8,450
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000	0	55,000
01-28-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	32,000	0	32,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,112,819	0	1,112,819
ACTIVITY CODE 28 TOTAL		0.000					1,208,269	0	1,208,269
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,000	0	45,000
ACTIVITY CODE 31 TOTAL		0.000					45,000	0	45,000
PROGRAM TOTAL		319.506					17,379,567	18,119,068	5,920,499

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	23.31	23.31	23.31	29,650	29,650	0
ACTIVITY CODE 23 TOTAL		0.612					29,650	29,650	0
PROGRAM TOTAL		0.612					29,650	29,650	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	2.734	5,688.00	22.63	15.53	21.66	123,229	123,229	0
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100	0	100
ACTIVITY CODE 23 TOTAL		2.734					123,329	123,229	100
PROGRAM TOTAL		2.734					123,329	123,229	100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	6.615	13,761.60	35.64	21.15	22.44	308,832	308,832	0
21-21-960	PROFESSIONAL	2.363	4,916.00	35.78	23.64	29.86	146,770	146,770	0
ACTIVITY CODE 21 TOTAL		8.978					455,602	455,602	0
21-26-910	AIDES	3.707	7,714.00	27.86	23.52	26.22	202,290	202,290	0
ACTIVITY CODE 26 TOTAL		3.707					202,290	202,290	0
21-27-910	AIDES	198.499	412,878.0 0	27.85	19.66	21.31	8,797,282	8,797,282	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,440	0	9,440
ACTIVITY CODE 27 TOTAL		198.499					8,806,722	8,797,282	9,440
PROGRAM TOTAL		211.184					9,464,614	9,455,174	9,440

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	596,579	0	0
24-21-940	OFFICE/CLERICAL	0.170	353.60	35.64	35.64	35.64	12,602	0	0
ACTIVITY CODE 21 TOTAL		0.170					609,181	0	0
24-27-910	AIDES	15.500	32,242.00	22.27	19.66	21.67	698,766	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,154	0	0
ACTIVITY CODE 27 TOTAL		15.500					702,920	0	0
24-31-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	2,000
PROGRAM TOTAL		15.670					1,314,101	0	2,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.964	4,084.80	35.64	23.72	26.02	106,271	106,271	0
ACTIVITY CODE 21 TOTAL		1.964					106,271	106,271	0
31-24-960	PROFESSIONAL	1.921	3,994.75	28.11	24.92	26.27	104,956	104,956	0
ACTIVITY CODE 24 TOTAL		1.921					104,956	104,956	0
31-27-910	AIDES	3.885	8,081.76	22.27	19.66	21.41	173,021	173,021	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86	0	86
ACTIVITY CODE 27 TOTAL		3.885					173,107	173,021	86
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,016	0	5,016
ACTIVITY CODE 28 TOTAL		0.000					5,016	0	5,016
PROGRAM TOTAL		7.770					389,350	384,248	5,102

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.182	377.60	24.36	23.72	24.07	9,090	9,090	0
ACTIVITY CODE 21 TOTAL		0.182					9,090	9,090	0
34-24-960	PROFESSIONAL	1.579	3,286.00	28.11	24.92	26.57	87,296	87,296	0
ACTIVITY CODE 24 TOTAL		1.579					87,296	87,296	0
PROGRAM TOTAL		1.761					96,386	96,386	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,250	0	0
ACTIVITY CODE 27 TOTAL		0.000					3,250	0	0
PROGRAM TOTAL		0.000					3,250	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	22.86	22.86	22.86	23,774	0	0
51-21-960	PROFESSIONAL	1.250	2,600.00	30.66	30.03	30.28	78,732	0	0
ACTIVITY CODE 21 TOTAL		1.750					102,506	0	0
51-27-910	AIDES	26.805	55,754.96	22.27	19.66	21.22	1,183,028	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,004	0	0
51-27-960	PROFESSIONAL	0.510	1,060.00	32.59	20.87	23.22	24,610	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,028	0	0
ACTIVITY CODE 27 TOTAL		27.315					1,265,670	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,590	0	0
ACTIVITY CODE 31 TOTAL		0.000					14,590	0	0
PROGRAM TOTAL		29.065					1,382,766	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	0	0
ACTIVITY CODE 27 TOTAL		0.000					10,500	0	0
52-31-910	AIDES	0.250	520.00	22.86	22.86	22.86	11,887	0	0
52-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 31 TOTAL		0.250					21,887	0	0
PROGRAM TOTAL		0.250					32,387	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.495	1,029.60	22.86	22.86	22.86	23,537	23,537	0
55-21-960	PROFESSIONAL	0.750	1,560.00	30.66	30.03	30.60	47,742	47,742	0
ACTIVITY CODE 21 TOTAL		1.245					71,279	71,279	0
55-27-910	AIDES	35.316	71,377.92	21.86	19.66	21.75	1,552,242	1,552,242	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,438	2,438	0
55-27-960	PROFESSIONAL	1.770	3,683.00	45.44	20.87	33.37	122,884	122,884	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	136,083	136,083	0
ACTIVITY CODE 27 TOTAL		37.086					1,813,647	1,813,647	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 31 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		38.331					1,891,426	1,891,426	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	10,500	0
ACTIVITY CODE 27 TOTAL		0.000					10,500	10,500	0
PROGRAM TOTAL		0.000					10,500	10,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					20,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					20,000	0	0
PROGRAM TOTAL		0.000					40,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.750	3,640.00	24.36	22.63	23.62	85,972	85,972	0
ACTIVITY CODE 21 TOTAL		1.750					85,972	85,972	0
65-27-910	AIDES	0.987	2,050.73	21.86	20.85	21.25	43,571	43,571	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	120	120	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
65-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	1,544,553	1,544,553	0
ACTIVITY CODE 27 TOTAL		0.987					1,628,244	1,628,244	0
PROGRAM TOTAL		2.737					1,714,216	1,714,216	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	0.612	1,272.00	32.59	32.59	32.59	41,451	0	0
ACTIVITY CODE 27 TOTAL		0.612					41,451	0	0
PROGRAM TOTAL		0.612					41,451	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.302	628.00	22.63	22.63	22.61	14,201	14,201	0
ACTIVITY CODE 21 TOTAL		0.302					14,201	14,201	0
PROGRAM TOTAL		0.302					14,201	14,201	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,628	0	5,628
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,762	0	9,762
ACTIVITY CODE 28 TOTAL		0.000					15,390	0	15,390
PROGRAM TOTAL		0.000					15,390	0	15,390

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	43.62	43.62	43.62	45,365	45,365	0
ACTIVITY CODE 11 TOTAL		0.500					45,365	45,365	0
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	43.62	43.62	43.62	45,365	45,365	0
ACTIVITY CODE 12 TOTAL		0.500					45,365	45,365	0
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	32.30	26.30	29.30	121,888	121,888	0
97-13-960	PROFESSIONAL	14.300	29,744.00	42.24	24.92	31.06	923,916	923,916	0
97-13-990	DIRECTOR/SUPERVISOR	6.900	14,560.00	77.01	55.62	61.00	888,137	888,137	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,560	0	4,560
ACTIVITY CODE 13 TOTAL		23.200					1,938,501	1,933,941	4,560
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	32.92	32.92	32.92	68,474	68,474	0
97-14-960	PROFESSIONAL	12.591	26,188.50	37.05	26.20	33.39	874,307	874,307	0
97-14-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	77.01	52.94	62.38	778,551	778,551	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,100	0	4,100
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	498,500	0	498,500
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	964,074	0	964,074
ACTIVITY CODE 14 TOTAL		19.591					3,188,006	1,721,332	1,466,674
97-15-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	43,419	0	43,419
97-15-960	PROFESSIONAL	4.000	8,320.00	43.49	28.11	33.24	276,519	276,519	0
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	68.46	20.87	60.70	252,511	252,511	0
ACTIVITY CODE 15 TOTAL		6.000					572,449	529,030	43,419
97-61-940	OFFICE/CLERICAL	4.000	16,640.00	24.42	23.77	13.95	232,098	232,098	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	8,320.00	68.46	55.62	44.93	373,777	373,777	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	2,400
ACTIVITY CODE 61 TOTAL		7.000					608,275	605,875	2,400
97-62-930	LABORERS	11.000	22,880.00	35.00	22.17	26.26	600,746	600,746	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
ACTIVITY CODE 62 TOTAL		11.000					606,246	600,746	5,500
97-63-920	CRAFTS/TRADES	1.000	2,080.00	43.52	43.52	43.52	90,522	90,522	0
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
97-63-970	SERVICE WORKERS	134.625	280,020.0 0	27.14	19.83	22.09	6,186,833	4,268,915	1,917,918
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	37,500	0	37,500
97-63-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	187,000	0	187,000
ACTIVITY CODE 63 TOTAL		135.625					6,502,655	4,359,437	2,143,218
97-64-920	CRAFTS/TRADES	20.000	41,600.00	40.66	30.29	34.11	1,418,976	1,418,976	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,800	0	6,800
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700
ACTIVITY CODE 64 TOTAL		20.000					1,426,476	1,418,976	7,500
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	25.52	25.34	25.43	105,789	49,721	56,068
97-72-960	PROFESSIONAL	24.000	49,920.00	60.31	27.97	42.30	2,111,549	992,428	1,119,121
97-72-980	TECHNICAL	2.000	4,160.00	55.82	31.95	43.88	182,560	85,803	96,757
97-72-990	DIRECTOR/SUPERVISOR	5.900	12,272.00	75.14	52.94	49.17	603,436	283,615	319,821
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	571,150	0	571,150

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	16,600	0	16,600
ACTIVITY CODE 72 TOTAL		33.900					3,591,884	1,411,567	2,180,317
97-73-980	TECHNICAL	2.500	5,200.00	23.82	23.17	23.43	121,836	121,836	0
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	22.86	22.86	22.86	23,774	23,774	0
97-73-960	PROFESSIONAL	1.000	2,080.00	45.44	45.44	45.44	94,524	94,524	0
ACTIVITY CODE 73 TOTAL		4.000					241,134	240,134	1,000
97-74-950	OPERATORS	2.727	5,672.00	25.05	24.51	24.71	140,144	140,144	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	900
97-74-970	SERVICE WORKERS	1.000	2,080.00	38.98	38.98	38.98	81,069	81,069	0
ACTIVITY CODE 74 TOTAL		3.727					222,113	221,213	900
PROGRAM TOTAL		265.043					18,988,469	13,132,981	5,855,488

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.79	66.79	66.79	138,920	138,920	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
98-41-940	OFFICE/CLERICAL	2.630	5,472.00	24.42	21.15	23.26	127,266	127,266	0
ACTIVITY CODE 41 TOTAL		3.630					267,386	266,186	1,200
98-44-950	OPERATORS	3.408	7,087.50	24.42	24.42	24.42	173,077	173,077	0
98-44-960	PROFESSIONAL	3.445	7,168.00	49.29	24.92	35.28	252,891	252,891	0
98-44-970	SERVICE WORKERS	64.967	135,131.0 0	35.36	14.68	18.08	2,442,518	2,442,518	0
ACTIVITY CODE 44 TOTAL		71.820					2,868,486	2,868,486	0
PROGRAM TOTAL		75.450					3,135,872	3,134,672	1,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	2.535	5,274.00	20.67	19.84	19.89	104,874	104,874	0
99-25-940	OFFICE/CLERICAL	6.621	13,772.00	21.08	15.53	18.51	254,889	254,889	0
ACTIVITY CODE 25 TOTAL		9.156					359,763	359,763	0
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	27.35	19.44	23.22	144,872	144,872	0
99-51-980	TECHNICAL	4.630	9,632.00	34.50	30.66	33.02	318,042	318,042	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	69.15	54.26	61.10	381,294	381,294	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	1,800
ACTIVITY CODE 51 TOTAL		10.630					846,008	844,208	1,800
			174,420.0						
99-52-950	OPERATORS	83.856	0	27.60	21.92	25.82	4,503,818	4,503,818	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	36,400	0	36,400
99-52-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	93,000	0	93,000
ACTIVITY CODE 52 TOTAL		83.856					4,633,218	4,503,818	129,400
99-53-920	CRAFTS/TRADES	8.000	16,640.00	35.91	27.07	32.32	537,867	537,867	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,220	0	3,220
ACTIVITY CODE 53 TOTAL		8.000					541,087	537,867	3,220
PROGRAM TOTAL		111.642					6,380,076	6,245,656	134,420

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	1,275,429	XXXXX	1,317,925	XXXXX	1,128,011	XXXXX
(1) Credit Transfers	-1,275,429	XXXXX	-1,317,925	XXXXX	-1,128,011	XXXXX
(2) Certificated Salaries	154,945,594	45.28	164,435,017	42.58	177,218,263	42.20
(3) Classified Salaries	53,531,378	15.64	53,998,417	13.98	62,447,001	14.87
(4) Employee Benefits and Payroll Taxes	83,628,067	24.44	91,086,803	23.59	101,429,037	24.15
(5) Supplies and Materials	11,296,237	3.30	26,034,722	6.74	24,985,431	5.95
(7) Purchased Services	38,507,285	11.25	49,720,718	12.88	52,678,581	12.54
(8) Travel	191,963	0.06	446,751	0.12	658,933	0.16
(9) Capital Outlay	70,297	0.02	431,989	0.11	561,651	0.13
TOTAL EXPENDITURES	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	204,621,571	59.80	242,185,357	62.72	251,917,869	59.98
28 Extracur	3,228,045	0.94	3,939,112	1.02	3,804,551	0.91
29 Pmt to SD	783,445	0.23	750,000	0.19	1,075,000	0.26
TOTAL TEACHING ACTIVITIES	208,633,061	60.97	246,874,469	63.93	256,797,420	61.15
TEACHING SUPPORT						
22 Lrn Resrc	5,830,547	1.70	6,736,041	1.74	6,806,140	1.62
24 Guid/Coun	7,713,053	2.25	9,126,146	2.36	9,266,595	2.21
25 Pupil M/S	5,082,572	1.49	5,274,589	1.37	7,084,808	1.69
26 Health	14,241,180	4.16	17,496,230	4.53	18,749,327	4.46
31 InstProDev	4,763,887	1.39	2,209,867	0.57	8,307,586	1.98
32 Inst Tech	511,252	0.15	535,842	0.14	688,050	0.16
33 Curriculum	1,493,113	0.44	3,105,311	0.80	2,381,551	0.57
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	39,580,788	11.57	44,484,026	11.52	53,284,057	12.69
OTHER SUPPORT ACTIVITIES						
42 Food	4,702,914	1.37	5,075,000	1.31	5,075,000	1.21
44 Operation	5,262,652	1.54	4,786,099	1.24	6,119,954	1.46
49 Transfers	-175,502	-0.05	-17,314	0.00	-22,840	-0.01
52 Operation	9,240,459	2.70	8,895,762	2.30	11,977,378	2.85
53 Maintnce	1,139,860	0.33	1,194,321	0.31	1,195,936	0.28
56 Insurance	133,352	0.04	0	0.00	155,000	0.04
59 Transfers	-867,731	-0.25	-987,709	-0.26	-815,313	-0.19
62 Grnd Mnt	996,263	0.29	997,228	0.26	1,087,011	0.26
63 Oper Bldg	9,920,732	2.90	9,009,652	2.33	10,522,264	2.51
64 Maintnce	2,687,116	0.79	3,109,148	0.81	3,419,794	0.81
65 Utilities	6,088,445	1.78	7,434,000	1.93	6,919,000	1.65
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,650,368	0.48	1,852,400	0.48	1,892,400	0.45
72 Info Sys	8,646,545	2.53	7,740,807	2.00	8,912,776	2.12
73 Printing	424,190	0.12	672,619	0.17	481,415	0.11
74 Warehouse	321,265	0.09	345,252	0.09	596,252	0.14
75 Mtr Pool	-31,264	-0.01	-16,873	0.00	-16,679	0.00
83 Interest	179,578	0.05	15,081	0.00	11,403	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	154,057	0.05	145,539	0.04	149,217	0.04
85 Debt Expn	6,165	0.00	5,000	0.00	5,000	0.00
91 Publ Actv	157,292	0.05	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	50,636,756	14.80	50,256,012	13.01	57,664,968	13.73
UNIT ADMINISTRATION						
23 Princ Off	24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
TOTAL UNIT ADMINISTRATION	24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
CENTRAL ADMINISTRATION						
11 Bd of Dir	734,072	0.21	254,057	0.07	1,203,964	0.29
12 Supt Off	634,694	0.19	525,931	0.14	491,479	0.12
13 Busns Off	3,055,953	0.89	2,825,661	0.73	4,489,669	1.07
14 HR	2,792,567	0.82	3,277,711	0.85	4,594,489	1.09
15 Pblc Rltn	527,943	0.15	806,726	0.21	917,485	0.22
21 Supv Inst	8,685,781	2.54	9,098,937	2.36	9,868,071	2.35
41 Supervisn	380,645	0.11	398,443	0.10	426,229	0.10
51 Supervisn	1,319,603	0.39	1,288,328	0.33	1,250,887	0.30
61 Supv Bldg	546,035	0.16	767,222	0.20	846,596	0.20
TOTAL CENTRAL ADMINISTRATION	18,677,292	5.46	19,243,016	4.98	24,088,869	5.74
TOTAL EXPENDITURES	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	40,679,088	0	40,679,088	47.38	19,273,752
Spring 2020	50,000,000	0	50,000,000	52.62	26,310,000
1100 TOTAL LOCAL TAXES:					45,583,752

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,480.694	80.15	357.184	33.01
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,480.694	80.15	357.184	33.01
TEACHING SUPPORT				
22 Learning Resources	41.000	2.22	19.237	1.78
24 Guidance and Counseling	66.200	3.58	3.500	0.32
25 Pupil Management and Safety	0.000	0.00	78.502	7.25
26 Health/Related Services	107.400	5.81	24.859	2.30
31 InstProDev	24.400	1.32	0.250	0.02
33 Curriculum	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	239.000	12.94	126.348	11.68
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	71.820	6.64
52 Operations	XXXXX	XXXXX	83.856	7.75
53 Maintenance	XXXXX	XXXXX	8.000	0.74
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.02
63 Operation of Buildings	XXXXX	XXXXX	135.625	12.53
64 Maintenance	XXXXX	XXXXX	20.000	1.85
72 Information Systems	0.000	0.00	33.900	3.13
73 Printing	0.000	0.00	4.000	0.37
74 Warehousing and Distribution	0.000	0.00	3.727	0.34
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	371.928	34.37
UNIT ADMINISTRATION				
23 Principal's Office	98.962	5.36	117.707	10.88
TOTAL UNIT ADMINISTRATION	98.962	5.36	117.707	10.88
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	0.500	0.05
13 Business Office	0.000	0.00	23.200	2.14
14 Human Resources	1.000	0.05	19.591	1.81
15 Public Relations	0.000	0.00	6.000	0.55
21 Supervision - Instruction	26.800	1.45	38.451	3.55

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	3.630	0.34
51 Supervision - Transportation	0.000	0.00	10.630	0.98
61 Supervision - Building	0.000	0.00	7.000	0.65
TOTAL CENTRAL ADMINISTRATION	28.800	1.56	109.002	10.07
TOTAL FTE STAFF	1,847.456	100.00	1,082.169	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	804,315	1,243,915	1,130,967
200 Athletics	497,243	768,776	644,268
300 Classes	106,639	182,595	207,425
400 Clubs	765,774	1,478,154	1,103,925
600 Private Moneys	31,702	115,700	100,450
A. TOTAL REVENUES	2,205,673	3,789,140	3,187,035
EXPENDITURES			
100 General Student Body	494,680	943,871	1,059,301
200 Athletics	807,026	1,241,259	1,028,530
300 Classes	86,852	162,791	177,013
400 Clubs	702,789	1,506,630	1,152,371
600 Private Moneys	27,527	110,500	114,450
B. TOTAL EXPENDITURES	2,118,874	3,965,051	3,531,665
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	86,798	-175,911	-344,630
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,692,535	1,709,668	1,785,353
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	45,875	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,738,410	1,709,668	1,785,353
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,811,880	1,533,757	1,440,723
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	13,328	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,825,208	1,533,757	1,440,723

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	23,936,927	39,096,996	37,199,560
2000 Local Nontax Support	152,991	205,000	190,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	718,293	769,050	769,050
9000 Other Financing Sources	513,076	568,558	566,446
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	25,321,287	40,639,604	38,725,056
EXPENDITURES			
Matured Bond Expenditures	16,371,676	20,215,000	26,905,000
Interest on Bonds	7,916,071	8,113,279	10,044,197
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,115	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	2,120	350,000	350,000
B. TOTAL EXPENDITURES	24,292,982	28,703,279	37,324,197
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,028,305	11,936,325	1,400,859
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	12,482,356	0	0
G.L.830 Restricted for Debt Service	0	13,536,870	18,041,271
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,482,356	13,536,870	18,041,271
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,510,661	25,473,195	19,442,130
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,510,661	25,473,195	19,442,130

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	23,936,691	39,096,996	37,199,560
1300 Sale of Tax Title Property	131	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	104	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	23,936,927	39,096,996	37,199,560
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	152,991	205,000	190,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	152,991	205,000	190,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	718,293	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	718,293	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	513,076	568,558	0
9901 Transfers (local resources)	XXXXX	XXXXX	566,446
9000 TOTAL OTHER FINANCING SOURCES	513,076	568,558	566,446
TOTAL REVENUES AND OTHER FINANCING SOURCES	25,321,287	40,639,604	38,725,056

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	35,200,000	0	35,200,000	47.38	16,677,760
Spring 2020	39,000,000	0	39,000,000	52.62	20,521,800
1100 TOTAL LOCAL TAXES:					37,199,560

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
11-04-2010	12,995,000	5,775,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	6,895,000
10-25-2012	19,370,000	11,250,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	29,240,000
02-07-2017	74,906,000	71,626,000
10-30-2018	72,200,000	72,200,000
TOTAL VOTED BONDS	261,686,000	225,711,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-30-2015	5,000,000	3,630,000
TOTAL NONVOTED BONDS	5,000,000	3,630,000
TOTAL ALL BONDS	266,686,000	229,341,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,906,812	14,320,800	20,789,300
2000 Local Nontax Support	3,314,679	2,130,300	2,755,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	382,732	1,750,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	60,000,000	45,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	11,604,222	78,201,100	68,544,300
EXPENDITURES			
10 Sites	3,789,708	8,564,896	18,657,845
20 Buildings	37,624,964	52,050,949	98,605,696
30 Equipment	1,309,594	16,419,944	13,872,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	2,246	4,000	4,000
60 Bond Issuance Expenditures	485	1,200,000	650,000
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	50,488,835	78,239,789	131,789,541
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,638,518	350,000	3,500,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-42,523,131	-388,689	-66,745,241
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	72,032,922	37,450,000	82,095,988
G.L.862 Committed from Levy Proceeds	3,428,595	7,900,000	5,243,356
G.L.863 Restricted from State Proceeds	218,626	219,200	0

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	121,945	123,000	97,973
G.L.866 Restricted from Impact Fee Proceeds	0	0	1,199,950
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,746,033	1,740,000	789,270
G.L.890 Unassigned Fund Balance	789,270	0	0
F. TOTAL BEGINNING FUND BALANCE	77,548,120	47,432,200	89,426,537
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	32,859,305	40,450,000	12,842,363
G.L.862 Committed from Levy Proceeds	1,253,182	3,788,000	7,952,014
G.L.863 Restricted from State Proceeds	0	969,200	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	123,232	125,000	134,780
G.L.866 Restricted from Impact Fee Proceeds	0	0	1,752,139
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	789,270	1,711,311	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	35,024,989	47,043,511	22,681,296

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	7,906,729	14,320,800	20,789,300
1300 Sale of Tax Title Property	48	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	35	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,906,812	14,320,800	20,789,300
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	805,497	468,000	1,000,000
2400 Interfund Loan Interest Earnings	163,041	140,000	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	15,225	22,300	25,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	2,330,915	1,500,000	1,500,000
2910 E-Rate	0	0	230,000
2000 TOTAL LOCAL NONTAX SUPPORT	3,314,679	2,130,300	2,755,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	382,732	1,750,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	382,732	1,750,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	60,000,000	45,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	60,000,000	45,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	11,604,222	78,201,100	68,544,300

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	20,000,000	0	20,000,000	47.38	9,476,000
Spring 2020	21,500,000	0	21,500,000	52.62	11,313,300
1100 TOTAL LOCAL TAXES:					20,789,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Academies-20 classrooms	8,500,000	2,500,000	6,000,000	0	0	0	0	0	0
Add'l Access Control	1,000,000	0	1,000,000	0	0	0	0	0	0
Asbestos abatement	239,017	0	239,017	0	0	0	0	0	0
Boilers	720,711	0	720,711	0	0	0	0	0	0
Bond Issue Expense	650,000	0	0	0	0	0	0	650,000	0
Construction Projects- Levy	4,500,000	0	4,500,000	0	0	0	0	0	0
Contingency	2,464,000	500,000	1,000,000	19,280	944,720	0	0	0	0
Energy Mgmt System	1,943,737	0	1,943,737	0	0	0	0	0	0
Fields, Tracks & Tennis Courts	8,042,089	8,042,089	0	0	0	0	0	0	0
Fire Alarms	1,657,596	0	1,657,596	0	0	0	0	0	0
Gates, Fences	115,756	115,756	0	0	0	0	0	0	0
HVAC	3,995,961	0	3,995,961	0	0	0	0	0	0
Lease Expense	4,000	0	0	0	0	0	4,000	0	0
Misc School Proj/Remodels	11,607,314	0	11,607,314	0	0	0	0	0	0
Multi-Purpose Rooms	18,067,102	2,000,000	15,167,102	900,000	0	0	0	0	0
New Elementary-Kent Valley	46,000,000	4,500,000	39,500,000	2,000,000	0	0	0	0	0
Non-Bond Projects	1,500,000	1,000,000	500,000	0	0	0	0	0	0
Portable Ramp Replacements	246,273	0	246,273	0	0	0	0	0	0
Project Administration	950,000	0	950,000	0	0	0	0	0	0
Replace Dumpster Platforms	792,530	0	792,530	0	0	0	0	0	0
Roofing Projects	8,785,455	0	8,785,455	0	0	0	0	0	0
Smartboard Replacements	2,765,000	0	0	0	2,765,000	0	0	0	0
Tech Levy Projects	7,243,000	0	0	144,860	7,098,140	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Continued

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL EXPENDITURES	131,789,541	18,657,845	98,605,696	3,064,140	10,807,860	0	4,000	650,000	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.200	182,670	182,667	182,670.00	36,534	36,534	0
CP-CP-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	510	0	5,400
ACTIVITY CODE CP TOTAL		0.200				37,044	36,534	5,400
PROGRAM TOTAL		0.200				37,044	36,534	5,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-960	PROFESSIONAL	4.000	8,320.00	33.14	28.76	30.49	253,650	253,650	0
CP-CP-990	DIRECTOR/SUPERVISOR	1.200	2,496.00	77.01	65.16	66.98	167,179	167,179	0
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	240	0	240
ACTIVITY CODE CP TOTAL		5.200					421,069	420,829	240
PROGRAM TOTAL		5.200					421,069	420,829	240

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	9,838	12,600	22,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	140,000	175,000
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,070,099	1,100,000	1,068,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,079,937	1,282,600	1,295,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,079,937	1,282,600	1,295,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	697,240	690,000	789,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	697,240	690,000	789,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	513,076	568,558	566,446
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-130,380	24,042	-60,446
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,326,225	1,209,586	1,201,017
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	1,326,225	1,209,586	1,201,017
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,195,845	1,233,628	1,140,571
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,195,845	1,233,628	1,140,571

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.