

# KENT SCHOOL DISTRICT 2019-2020 Adopted Budget

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*SUCCESSFULLY PREPARING ALL STUDENTS FOR THEIR FUTURES*

Adopted August 28, 2019

KENT SCHOOL DISTRICT | 12033 SE 256TH STREET, KENT, WA 98030-6503    [WWW.KENT.K12.WA.US](http://WWW.KENT.K12.WA.US)

# 2019-2020 DISTRICT BUDGET

## Kent School District

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### Board of Directors

Maya Vengadasalam, President  
Debbie Straus, Vice President  
Ross Hardy, Legislative Representative  
Karen DeBruler, Director  
Denise Daniels, Director

### Administration

Dr. Calvin J. Watts, Ed. D.  
Superintendent

Dr. Jewelle Harmon  
Chief Accountability Officer

Mr. Israel Vela  
Chief School Operations/Academic Support Officer

Ms. DeNelle West  
Chief Learning Officer

Ms. Moriah Martin  
Chief Human Resources Officer



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# 2019-2020 Budget

Detail Budget Information  
Schools/Administration

## 2019-20 MSOC Allocations, Schools

Per-pupil allocation base-rates remain at the levels provided for the previous two years:

Elementary:	2017-18 - \$48.00	2018-19 - \$48.00	2019-20 - \$48.00
Secondary:	2017-18 - \$50.00	2018-19 - \$50.00	2019-20 - \$50.00

ELEMENTARY SCHOOLS								
Schools	2017-18		2018-19		2019-20		FY19 to FY20 Increase / (Decrease)	
	Projected K-6 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-6 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-6 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-6 Enrollment (HC)	Total Wtd Student Allocation (WSA)
Carriage Crest	476	\$ 32,094	505	\$ 33,633	479	\$ 31,704	-26	\$ (1,929)
Cedar Valley	280	19,888	242	16,798	262	18,853	20	2,055
Covington	568	37,940	583	37,990	638	43,082	55	5,092
Crestwood	485	29,558	489	28,846	530	31,248	41	2,402
East Hill	561	40,082	493	37,350	454	32,159	-39	(5,191)
Emerald Park	485	32,519	564	36,367	531	34,131	-33	(2,236)
Fairwood	369	23,682	347	21,765	362	23,144	15	1,379
George T. Daniel	536	40,598	455	36,324	485	36,661	30	337
Glenridge	492	33,068	472	30,644	464	30,671	-8	27
Grass Lake	407	25,016	400	24,352	444	26,692	44	2,340
Horizon	463	30,884	481	31,018	455	29,681	-26	(1,337)
Jenkins Creek	434	28,822	465	30,585	442	28,910	-23	(1,675)
Kent	634	47,312	605	47,173	527	41,160	-78	(6,013)
Lake Youngs	483	29,723	510	31,181	467	28,964	-43	(2,217)
Martin Sortun	653	42,955	652	41,859	661	42,701	9	842
Meadow Ridge	551	41,609	518	38,198	533	39,763	15	1,565
Meridian	634	42,471	585	38,790	504	33,557	-81	(5,233)
Millennium	604	43,884	632	44,657	554	39,026	-78	(5,631)
Neely-O'Brien	667	49,284	704	50,783	752	55,790	48	5,007
Panther Lake	672	47,911	685	48,512	656	46,883	-29	(1,629)
Park Orchard	555	40,098	451	36,034	411	30,140	-40	(5,894)
Pine Tree	413	29,741	437	31,430	448	32,212	11	782
Ridgewood	480	28,122	482	27,610	529	30,054	47	2,444
Sawyer Woods	460	27,062	456	25,932	419	23,948	-37	(1,984)
Scenic Hill	615	47,074	667	56,651	600	48,042	-67	(8,609)
Soos Creek	383	26,488	409	28,167	383	27,220	-26	(947)
Springbrook	546	40,296	537	39,063	486	35,622	-51	(3,441)
Sunrise	659	41,748	721	44,731	709	43,726	-12	(1,005)
Valley Early Lrng Ctr (KVELC)	205	18,406	213	18,646	199	17,390	-14	(1,256)
	14,770	\$ 1,018,335	14,760	\$ 1,015,089	14,384	\$ 983,134	-376	\$ (31,955)

MIDDLE SCHOOLS								
Schools	2017-18		2018-19		2019-20		FY19 to FY20 Increase / (Decrease)	
	Projected 7-8 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 7-8 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 7-8 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 7-8 Enrollment (HC)	Total Wtd Student Allocation (WSA)
Cedar Heights	633	\$ 46,196	662	\$ 46,329	647	\$ 45,959	-15	\$ (370)
Mattson	639	45,338	646	44,547	666	47,032	20	2,485
Meeker	585	45,975	617	46,899	682	51,974	65	5,075
Meridian	618	48,171	623	47,561	597	45,324	-26	(2,237)
Mill Creek	834	69,058	846	67,267	921	75,647	75	8,380
Northwood	620	42,180	600	39,220	570	37,535	-30	(1,685)
	3,929	\$ 296,918	3,994	\$ 291,823	4,083	\$ 303,471	89	\$ 11,648

\*WSA: Weighted Student Allocation, based on: a) student needs, b) equity, c) basic administrative expenditures.  
Formula: WSA = Enrollment factor + Poverty Factor + ELL Factor

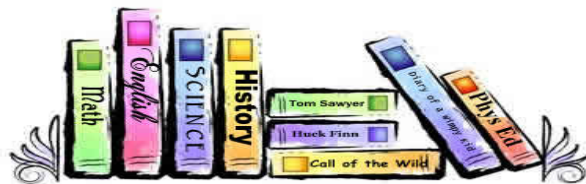
## 2019-20 MSOC Allocations, Schools

HIGH SCHOOLS								
Schools	2017-18		2018-19		2019-20		FY19 to FY20 Increase / (Decrease)	
	Projected 9-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 9-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 9-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected 9-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)
Kent-Meridian	1877	\$ 152,499	1893	\$ 150,136	1814	\$ 145,878	-79	\$ (4,258)
Kentlake	1375	98,105	1429	99,738	1394	99,008	-35	(730)
Kentridge	2060	141,280	1940	131,120	1770	121,765	-170	(9,355)
Kentwood	1971	139,972	1908	132,801	1737	122,819	-171	(9,982)
	7,283	\$ 531,856	7,170	\$ 513,795	6,715	\$ 489,470	-455	\$ (24,325)

ALTERNATIVE PROGRAMS / OTHER ENROLLMENTS								
Schools	2017-18		2018-19		2019-20		FY19 to FY20 Increase / (Decrease)	
	Projected K-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)	Projected K-12 Enrollment (HC)	Total Wtd Student Allocation (WSA)
KMV Academy - Elementary	96	\$ 5,045	110	\$ 5,693	113	\$ 5,936	3	\$ 243
KMV Academy - Secondary	123	8,250	149	10,039	104	7,728	-45	(2,311)
Transitional Outreach Prgm (TOP)	60	6,115	60	6,115	90	8,155	30	2,040
Kent Phoenix	187	24,790	199	23,950	218	24,705	19	755
	466	\$ 44,200	518	\$ 45,797	525	\$ 46,524	7	\$ 727

TOTAL ALLOCATIONS	26,448	\$ 1,891,309	26,442	\$ 1,866,504	25,707	\$ 1,822,599	-735	\$ (43,905)
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\*WSA: Weighted Student Allocation, based on: a) student needs, b) equity, c) basic administrative expenditures.  
Formula: WSA = Enrollment factor + Poverty Factor + ELL Factor



The following pages present detailed budget information for each individual school and/or alternative program.

2019-2020 Budget  
Kent School District

**CARRIAGE CREST ELEMENTARY**  
18235 140th Avenue SE, Renton, WA 98058  
Principal: Shawn Cook



**2019-2020 SCHOOL BUDGET**

**Student Enrollment and Staffing**

**Projected Student Enrollment**

**501**

*Home of the Coyotes*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		10.00
Basic Education		24.00	Crossing Guard		3.00
Special Education		3.00	Health Technician		4.00
Title I		-			
LAP		0.60	Paraeducators:		
Bilingual/ELL		0.40	Special Education		38.50
Subtotal - Teachers		28.00	Title I		-
			LAP		3.75
Counselor*		1.00	Bilingual/ELL		6.00
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>34.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>87.00</b>

Notes: \* Mayinclude Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* Mayinclude PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,583,236	\$ 33,061	\$ 3,616,297
0165	Basic Education/ELL	42,235	-	42,235
2100	Special Education/State	539,791	-	539,791
2450	Special Education/Federal	90,619	-	90,619
5150	Title I	-	-	-
5520	Learning Asst Prgm (LAP)	112,529	5,471	118,000
5820	Basic Ed National Board Stipend	6,708	-	6,708
6500	Transitional Bilingual (ELL)	52,717	-	52,717
9900	Pupil Transportation	16,219	-	16,219
<b>Total School Allocation</b>		<b>\$ 4,444,054</b>	<b>\$ 38,532</b>	<b>\$ 4,482,586</b>



2019-2020 Budget  
Kent School District

**CEDAR VALLEY ELEMENTARY**  
26500 Timberlane Way SE, Covington, WA 98042  
Principal: Patricia Stallard



**2019-2020 SCHOOL BUDGET**

**Student Enrollment and Staffing**

**Projected Student Enrollment**

**276**

*Home of the Cheetahs*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		10.00
Basic Education		11.00	Crossing Guard		2.00
Special Education		4.00	Health Technician		4.00
Title I		0.73			
LAP		0.67	Paraeducators:		
Bilingual/ELL		0.60	Special Education		67.50
Subtotal - Teachers			Title I		-
			LAP		4.75
Counselor*		1.00	Bilingual/ELL		8.25
Librarian		1.00	Library		4.00
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>6.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>116.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,202,530	\$ 18,853	\$ 2,221,383	
0165	Basic Education/ELL	60,621	-	60,621	
2100	Special Education/State	840,653	-	840,653	
2450	Special Education/Federal	44,060	-	44,060	
5150	Title I	101,275	4,433	105,708	
5520	Learning Asst Prgm (LAP)	40,342	13,258	53,600	
5522	LAP High Poverty	80,897	3,291	84,188	
5820	Basic Ed National Board Stipend	37,543	-	37,543	
6500	Transitional Bilingual (ELL)	78,714	-	78,714	
9900	Pupil Transportation	-	-	-	
<b>Total School Allocation</b>		<b>\$ 3,486,634</b>	<b>\$ 39,835</b>	<b>\$ 3,526,469</b>	

2019-2020 Budget  
Kent School District

COVINGTON ELEMENTARY  
17070 SE Wax Road, Covington, WA 98042  
Principal: Sarita Williams

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

657

Home of the Huskies

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
Teachers:			Other Office Support		18.00
Basic Education		26.00	Crossing Guard		6.00
Special Education		5.00	Health Technician		4.00
Title I		1.33			
LAP		0.83	Paraeducators:		
Bilingual/ELL		1.80	Special Education		84.00
Subtotal - Teachers		34.97	Title I		9.00
			LAP		-
Counselor*		1.00	Bilingual/ELL		26.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>40.97</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>177.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,908,677	\$ 43,082	\$ 3,951,759	
0165	Basic Education/ELL	168,204	-	168,204	
2100	Special Education/State	932,882	-	932,882	
2450	Special Education/Federal	89,607	-	89,607	
2451	SPED/Federal Preschool	90,627	-	90,627	
5150	Title I	218,610	5,242	223,852	
5520	Learning Asst Prgm (LAP)	113,951	7,049	121,000	
5820	Basic Ed National Board Stipend	13,433	-	13,433	
6500	Transitional Bilingual (ELL)	214,214	-	214,214	
9900	Pupil Transportation	41,058	-	41,058	
<b>Total School Allocation</b>		<b>\$ 5,791,263</b>	<b>\$ 55,373</b>	<b>\$ 5,846,636</b>	

2019-2020 Budget  
Kent School District

CRESTWOOD ELEMENTARY  
25225 180th Avenue SE, Covington, WA 98042  
Principal: Ryan Preis

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

534

Home of the Dragonflies

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		6.00
			Attendance		6.00
			Other Office Support		18.00
Teachers:			Crossing Guard		4.00
Basic Education		22.00	Health Technician		4.00
Special Education		1.50			
Title I		-	Paraeducators:		
LAP		0.40	Special Education		22.00
Bilingual/ELL		0.60	Title I		-
Subtotal - Teachers		24.50	LAP		10.50
			Bilingual/ELL		9.25
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>30.50</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>93.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,891,456	\$ 31,248	\$ 3,922,704	
0165	Basic Education/ELL	30,983	-	30,983	
2100	Special Education/State	337,607	-	337,607	
2450	Special Education/Federal	-	-	-	
5150	Title I	-	-	-	
5520	Learning Asst Prgm (LAP)	121,368	8,382	129,750	
5820	Basic Ed National Board Stipend	20,103	-	20,103	
6500	Transitional Bilingual (ELL)	81,665	-	81,665	
9900	Pupil Transportation	35,005	-	35,005	
<b>Total School Allocation</b>		<b>\$ 4,518,187</b>	<b>\$ 39,630</b>	<b>\$ 4,557,817</b>	

2019-2020 Budget  
Kent School District

**EAST HILL ELEMENTARY**  
9825 S. 240th Street, Kent, WA 98031  
Principal: Paul Tytler

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**452**

*Home of the Blazer Bees*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Attendance		6.00
			Other Office Support		14.00
			Crossing Guard		3.00
			Health Technician		4.00
Teachers:					
Basic Education		20.00			
Special Education		1.00			
Title I		1.00			
LAP		0.80			
Bilingual/ELL		2.20			
Subtotal - Teachers		25.00			
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>31.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>117.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,837,752	\$ 32,159	\$ 2,869,911	
0165	Basic Education/ELL	220,595	-	220,595	
2100	Special Education/State	85,887	-	85,887	
2450	Special Education/Federal	-	-	-	
5150	Title I	233,366	36,334	269,700	
5520	Learning Asst Prgm (LAP)	88,773	9,427	98,200	
5522	LAP High Poverty	149,653	4,584	154,237	
5820	Basic Ed National Board Stipend	26,802	-	26,802	
6500	Transitional Bilingual (ELL)	362,995	-	362,995	
9900	Pupil Transportation	17,529	-	17,529	
<b>Total School Allocation</b>		<b>\$ 4,023,352</b>	<b>\$ 82,504</b>	<b>\$ 4,105,856</b>	

2019-2020 Budget  
Kent School District

EMERALD PARK ELEMENTARY  
11800 SE 216th Street, Kent, WA 98031  
Principal: Valerie Orrock

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

530

Home of the Navigators

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Attendance		6.00
			Other Office Support		10.00
Teachers:			Crossing Guard		3.00
Basic Education		21.00	Health Technician		4.00
Special Education		1.50			
Title I		1.63	Paraeducators:		
LAP		1.00	Special Education		22.00
Bilingual/ELL		1.60	Title I		2.00
Subtotal - Teachers		26.73	LAP		-
			Bilingual/ELL		23.25
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>32.73</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>90.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,371,676	\$ 34,131	\$ 3,405,807	
0165	Basic Education/ELL	159,845	-	159,845	
2100	Special Education/State	245,866	-	245,866	
2450	Special Education/Federal	-	-	-	
5150	Title I	168,867	15,537	184,404	
5520	Learning Asst Prgm (LAP)	97,225	7,175	104,400	
5522	LAP High Poverty	-	-	-	
5820	Basic Ed National Board Stipend	40,268	-	40,268	
6500	Transitional Bilingual (ELL)	154,450	-	154,450	
7984	Best Starts for Kids - TIRP	-	2,679	2,679	
9900	Pupil Transportation	15,885	-	15,885	
<b>Total School Allocation</b>		<b>\$ 4,254,083</b>	<b>\$ 59,522</b>	<b>\$ 4,313,605</b>	

2019-2020 Budget  
Kent School District

**FAIRWOOD ELEMENTARY**  
16600 148th Avenue SE, Renton, WA 98058  
Principal: Patricia Hoyle

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**382**

**Home of the Chargers**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
			Other Office Support		18.00
Teachers:			Crossing Guard		1.00
Basic Education		17.00	Health Technician		4.00
Special Education		3.00			
Title I		-	Paraeducators:		
LAP		0.80	Special Education		35.20
Bilingual/ELL		0.50	Title I		-
Subtotal - Teachers		21.30	LAP		-
			Bilingual/ELL		7.50
Counselor*		1.00	Library		4.00
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>27.30</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>85.70</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,676,161	\$ 23,144	\$ 2,699,305	
0165	Basic Education/ELL	49,867	-	49,867	
2100	Special Education/State	592,300	-	592,300	
2450	Special Education/Federal	-	-	-	
5520	Learning Asst Prgm (LAP)	86,761	5,239	92,000	
5820	Basic Ed National Board Stipend	2,234	-	2,234	
6500	Transitional Bilingual (ELL)	66,820	-	66,820	
9900	Pupil Transportation	5,769	-	5,769	
<b>Total School Allocation</b>		<b>\$ 3,479,912</b>	<b>\$ 28,383</b>	<b>\$ 3,508,295</b>	

2019-2020 Budget  
Kent School District

GEORGE T. DANIEL ELEMENTARY  
11310 SE 248th Street, Kent, WA 98030  
Principal: Patricia Drobny

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

500

Home of the Explorers

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
Teachers:			Other Office Support		18.00
Basic Education		20.00	Crossing Guard		4.00
Special Education		4.00	Health Technician		4.00
Title I		0.60			
LAP		0.60	Paraeducators:		
Bilingual/ELL		2.40	Special Education		45.00
Subtotal - Teachers		27.60	Title I		18.00
			LAP		12.00
Counselor*		1.00	Bilingual/ELL		36.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>33.60</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>167.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,866,110	\$ 36,661	\$ 2,902,771	
0165	Basic Education/ELL	255,842	-	255,842	
2100	Special Education/State	685,501	-	685,501	
2450	Special Education/Federal	44,060	-	44,060	
5150	Title I	206,337	72,187	278,524	
5520	Learning Asst Prgm (LAP)	73,894	20,906	94,800	
5522	LAP High Poverty	116,544	32,337	148,881	
5820	Basic Ed National Board Stipend	13,404	-	13,404	
6500	Transitional Bilingual (ELL)	220,271	-	220,271	
9900	Pupil Transportation	22,370	-	22,370	
<b>Total School Allocation</b>		<b>\$ 4,504,334</b>	<b>\$ 162,091</b>	<b>\$ 4,666,425</b>	

2019-2020 Budget  
Kent School District

**GLENRIDGE ELEMENTARY**  
19405 120th Avenue SE, Renton, WA 98058  
Principal: Scott Abernathy

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**464**

*Home of the Voyagers*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		6.00
			Attendance		6.00
Teachers:			Other Office Support		14.00
Basic Education		19.00	Crossing Guard		2.00
Special Education		1.00	Health Technician		4.00
Title I		1.20			
LAP		1.60	Paraeducators:		
Bilingual/ELL		1.40	Special Education		12.75
Subtotal - Teachers		24.20	Title I		-
			LAP		-
Counselor*		1.00	Bilingual/ELL		21.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>30.20</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>80.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,966,281	\$ 30,671	\$ 2,996,952	
0165	Basic Education/ELL	153,485	-	153,485	
2100	Special Education/State	206,846	-	206,846	
2450	Special Education/Federal	-	-	-	
5150	Title I	165,286	9,441	174,727	
5520	Learning Asst Prgm (LAP)	84,861	9,939	94,800	
5522	LAP High Poverty	102,044	46,837	148,881	
5820	Basic Ed National Board Stipend	24,144	-	24,144	
6500	Transitional Bilingual (ELL)	176,448	-	176,448	
9900	Pupil Transportation	12,551	-	12,551	
<b>Total School Allocation</b>		<b>\$ 3,891,947</b>	<b>\$ 96,888</b>	<b>\$ 3,988,835</b>	



2019-2020 Budget  
Kent School District

**GRASS LAKE ELEMENTARY**  
28700 191st Place SE, Kent, WA 98042  
Principal: Dan Irvine

**2019-2020 SCHOOL BUDGET**



*Home of the Gators*

**Student Enrollment and Staffing**

**Projected Student Enrollment 449**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		14.00
Basic Education		18.00	Crossing Guard		1.00
Special Education		2.00	Health Technician		4.00
Title I		-			
LAP		-	Paraeducators:		
Bilingual/ELL		0.40	Special Education		25.50
Subtotal - Teachers		20.40	Title I		-
			LAP		15.00
Counselor*		1.00	Bilingual/ELL		6.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>26.40</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>88.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,035,801	\$ 26,692	\$ 3,062,493	
0165	Basic Education/ELL	29,076	-	29,076	
2100	Special Education/State	340,747	-	340,747	
2450	Special Education/Federal	-	-	-	
5150	Title I	-	-	-	
5520	Learning Asst Prgm (LAP)	101,720	4,030	105,750	
5820	Basic Ed National Board Stipend	20,124	-	20,124	
6500	Transitional Bilingual (ELL)	103,999	-	103,999	
9900	Pupil Transportation	5,209	-	5,209	
<b>Total School Allocation</b>		<b>\$ 3,636,676</b>	<b>\$ 30,722</b>	<b>\$ 3,667,398</b>	

2019-2020 Budget  
Kent School District

**HORIZON ELEMENTARY**  
27641 144th Avenue SE, Kent, WA 98042  
Principal: Dr. Miles Erdly

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment 453**

*Home of the Hawks*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		6.00
			Attendance		6.00
			Other Office Support		18.00
Teachers:			Crossing Guard		-
Basic Education		20.00	Health Technician		4.00
Special Education		1.00			
Title I		0.83	Paraeducators:		
LAP		0.37	Special Education		12.50
Bilingual/ELL		1.40	Title I		8.50
Subtotal - Teachers		23.60	LAP		5.25
Counselor*		1.00	Bilingual/ELL		20.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>29.60</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>94.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,044,551	\$ 29,681	\$ 3,074,232	
0165	Basic Education/ELL	141,237	-	141,237	
2100	Special Education/State	215,604	-	215,604	
2450	Special Education/Federal	-	-	-	
5150	Title I	176,012	5,000	181,012	
5520	Learning Asst Prgm (LAP)	84,632	6,968	91,600	
5820	Basic Ed National Board Stipend	6,755	-	6,755	
6500	Transitional Bilingual (ELL)	143,971	-	143,971	
9900	Pupil Transportation	-	-	-	
<b>Total School Allocation</b>		<b>\$ 3,812,762</b>	<b>\$ 41,649</b>	<b>\$ 3,854,411</b>	

2019-2020 Budget  
Kent School District

JENKINS CREEK ELEMENTARY  
26915 186th Avenue SE, Covington, WA 98042  
Principal: Michael Jackson

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 442

Home of the Jaguars

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		10.00
Basic Education		18.00	Crossing Guard		-
Special Education		3.00	Health Technician		4.00
Title I		-			
LAP		-	Paraeducators:		
ESSA Instructional Coach		1.00	Special Education		77.00
Bilingual/ELL		0.70	Title I		19.50
Subtotal - Teachers		22.70	LAP		12.00
			Bilingual/ELL		10.75
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>28.70</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>155.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel		MSOC	Total
0100	Basic Education	\$	3,210,647	\$	28,910 \$ 3,239,557
0165	Basic Education/ELL		48,141	-	48,141
2100	Special Education/State		1,042,200	-	1,042,200
2450	Special Education/Federal		-	-	-
5150	Title I		132,460	5,100	137,560
5520	Learning Asst Prgm (LAP)		84,799	5,001	89,800
5820	Basic Ed National Board Stipend		6,693	-	6,693
6500	Transitional Bilingual (ELL)		81,676	-	81,676
9900	Pupil Transportation		-	-	-
<b>Total School Allocation</b>		<b>\$</b>	<b>4,606,616</b>	<b>\$</b>	<b>39,011 \$ 4,645,627</b>

2019-2020 Budget  
Kent School District

**KENT ELEMENTARY**  
24700 64th Avenue S., Kent, WA 98032  
Principal: Dr. Rosa Villarreal

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**527**

*Home of the Wildcats*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
Teachers:			Other Office Support		12.00
Basic Education		23.00	Crossing Guard		6.00
Special Education		2.00	Health Technician		4.00
Title I		1.00			
LAP		-	Paraeducators:		
Bilingual/ELL		1.20	Special Education		23.75
Subtotal - Teachers		27.20	Title I		22.00
			LAP		36.00
Counselor*		1.00	Bilingual/ELL		18.25
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>33.20</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>151.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,460,748	\$ 41,160	\$ 3,501,908	
0165	Basic Education/ELL	44,681	-	44,681	
2100	Special Education/State	490,381	-	490,381	
2450	Special Education/Federal	-	-	-	
5150	Title I	284,192	13,800	297,992	
5520	Learning Asst Prgm (LAP)	97,017	11,983	109,000	
5522	LAP High Poverty	155,685	15,566	171,251	
5820	Basic Ed National Board Stipend	20,115	-	20,115	
6500	Transitional Bilingual (ELL)	150,994	-	150,994	
9900	Pupil Transportation	27,473	-	27,473	
<b>Total School Allocation</b>		<b>\$ 4,731,286</b>	<b>\$ 82,509</b>	<b>\$ 4,813,795</b>	

2019-2020 Budget  
Kent School District

LAKE YOUNGS ELEMENTARY  
19660 142nd Avenue SE, Kent, WA 98042  
Principal: Brian Hutchison

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

468

Home of the Grizzlies

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		14.00
Basic Education		20.00	Crossing Guard		1.00
Special Education		3.00	Health Technician		4.00
Title I		-			
LAP		0.50	Paraeducators:		
Bilingual/ELL		0.80	Special Education		45.00
Subtotal - Teachers		24.30	Title I		-
			LAP		6.00
Counselor*		1.00	Bilingual/ELL		11.75
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>30.30</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>103.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,108,631	\$ 28,964	\$ 3,137,595	
0165	Basic Education/ELL	80,818	-	80,818	
2100	Special Education/State	660,303	-	660,303	
2450	Special Education/Federal	-	-	-	
5150	Title I	-	-	-	
5520	Learning Asst Prgm (LAP)	115,663	5,087	120,750	
5820	Basic Ed National Board Stipend	18,785	-	18,785	
6500	Transitional Bilingual (ELL)	97,084	-	97,084	
9900	Pupil Transportation	6,952	-	6,952	
<b>Total School Allocation</b>		<b>\$ 4,088,236</b>	<b>\$ 34,051</b>	<b>\$ 4,122,287</b>	

2019-2020 Budget  
Kent School District

**MARTIN SORTUN ELEMENTARY**  
12711 SE 248th Street, Kent, WA 98030  
Principal: Greg Kroll

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**663**

*Home of the Mountaineers*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
			Other Office Support		18.00
Teachers:			Crossing Guard		4.00
Basic Education		26.00	Health Technician		4.00
Special Education		1.00			
Title I		1.00	Paraeducators:		
LAP		0.30	Special Education		12.50
Bilingual/ELL		2.00	Title I		14.50
Subtotal - Teachers		30.30	LAP		24.50
			Bilingual/ELL		30.00
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>36.30</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>137.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 4,188,315	\$ 42,701	\$ 4,231,016	
0165	Basic Education/ELL	201,044	-	201,044	
2100	Special Education/State	243,789	-	243,789	
2450	Special Education/Federal	-	-	-	
5150	Title I	253,000	8,120	261,120	
5520	Learning Asst Prgm (LAP)	126,234	4,766	131,000	
5522	LAP High Poverty	179,209	23,384	202,593	
5820	Basic Ed National Board Stipend	13,408	-	13,408	
6500	Transitional Bilingual (ELL)	223,880	-	223,880	
9900	Pupil Transportation	25,025	-	25,025	
<b>Total School Allocation</b>		<b>\$ 5,453,905</b>	<b>\$ 78,971</b>	<b>\$ 5,532,876</b>	

2019-2020 Budget  
Kent School District

**MEADOW RIDGE ELEMENTARY**  
27710 108th Avenue SE, Kent, WA 98030  
Principal: Doug Neufeld

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**550**

*Home of the Rangers*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
			Other Office Support		14.00
Teachers:			Crossing Guard		2.00
Basic Education		22.00	Health Technician		4.00
Special Education		6.00			
Title I		1.40	Paraeducators:		
LAP		1.80	Special Education		77.50
ESSA Instructional Coach		1.00	Title I		15.00
Bilingual/ELL		2.80	LAP		8.50
Subtotal - Teachers		35.00	Bilingual/ELL		41.75
			Library		5.75
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>41.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>192.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,086,171	\$ 39,763	\$ 3,125,934
0165	Basic Education/ELL	264,876	-	264,876
2100	Special Education/State	1,014,753	-	1,014,753
2450	Special Education/Federal	88,119	-	88,119
5150	Title I	249,447	31,197	280,644
5520	Learning Asst Prgm (LAP)	88,389	16,411	104,800
5522	LAP High Poverty	143,250	21,376	164,626
6500	Transitional Bilingual (ELL)	352,553	-	352,553
9900	Pupil Transportation	13,703	-	13,703
<b>Total School Allocation</b>		<b>\$ 5,301,262</b>	<b>\$ 108,747</b>	<b>\$ 5,410,009</b>

2019-2020 Budget  
Kent School District

**MERIDIAN ELEMENTARY**  
25621 140th Avenue SE, Kent, WA 98042  
Principal: Stephanie Barringer

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**506**

*Home of the Cougars*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Attendance		6.00
Teachers:			Other Office Support		18.00
Basic Education		21.00	Crossing Guard		6.00
Special Education		4.00	Health Technician		4.00
Title I		1.03			
LAP		0.90	Paraeducators:		
Title I - Preschool		1.00	Special Education		45.00
ESSA Instructional Coach		1.00	Title I		10.25
Bilingual/ELL		1.40	LAP		-
Subtotal - Teachers		30.33	Bilingual/ELL		21.75
			Library		5.75
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>36.33</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>130.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,716,820	\$ 33,557	\$ 3,750,377
0165	Basic Education/ELL	165,392	-	165,392
2100	Special Education/State	568,560	-	568,560
2450	Special Education/Federal	45,547	-	45,547
5150	Title I	183,093	5,635	188,728
5520	Learning Asst Prgm (LAP)	99,312	9,488	108,800
5820	Basic Ed National Board Stipend	26,784	-	26,784
6500	Transitional Bilingual (ELL)	155,597	-	155,597
9900	Pupil Transportation	33,304	-	33,304
<b>Total School Allocation</b>		<b>\$ 4,994,409</b>	<b>\$ 48,680</b>	<b>\$ 5,043,089</b>



2019-2020 Budget  
Kent School District

MILLENNIUM ELEMENTARY  
11919 SE 270th Street, Kent, WA 98030  
Principal: Tracie Watson

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

553

Home of the Trailblazers

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
			Other Office Support		12.00
Teachers:			Crossing Guard		2.00
Basic Education		23.00	Health Technician		4.00
Special Education		1.00			
Title I		1.20	Paraeducators:		
LAP		1.00	Special Education		6.00
Bilingual/ELL		2.60	Title I		18.25
Subtotal - Teachers		28.80	LAP		20.50
			Bilingual/ELL		38.50
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>34.80</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>131.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,449,689	\$ 39,026	\$ 3,488,715	
0165	Basic Education/ELL	239,065	-	239,065	
2100	Special Education/State	135,143	-	135,143	
2450	Special Education/Federal	-	-	-	
5150	Title I	289,304	20,669	309,973	
5520	Learning Asst Prgm (LAP)	101,661	12,739	114,400	
5522	LAP High Poverty	172,834	5,636	178,470	
5820	Basic Ed National Board Stipend	64,542		64,542	
6500	Transitional Bilingual (ELL)	309,626	-	309,626	
9900	Pupil Transportation	12,123	-	12,123	
<b>Total School Allocation</b>		<b>\$ 4,773,987</b>	<b>\$ 78,070</b>	<b>\$ 4,852,057</b>	

2019-2020 Budget  
Kent School District

NEELY-O'BRIEN ELEMENTARY  
6300 S. 236th Street, Kent, WA 98032  
Principal: **Unfilled**

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 751

Home of the Redhawks

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
Teachers:			Other Office Support		12.00
Basic Education		34.00	Crossing Guard		2.00
Special Education		2.00	Health Technician		4.00
Title I		2.17			
LAP		0.83	Paraeducators:		
ESSA Instructional Coach		1.00	Special Education		30.00
Bilingual/ELL		2.00	Title I		6.50
Subtotal - Teachers		42.00	LAP		32.50
			Bilingual/ELL		29.75
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>48.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>146.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 4,192,732	\$ 55,790	\$ 4,248,522
0165	Basic Education/ELL	198,347	-	198,347
2100	Special Education/State	424,656	-	424,656
2450	Special Education/Federal	-	-	-
5150	Title I	355,333	35,537	390,870
5520	Learning Asst Prgm (LAP)	130,894	8,106	139,000
5522	LAP High Poverty	201,079	17,280	218,359
6500	Transitional Bilingual (ELL)	248,674	-	248,674
9900	Pupil Transportation	10,796	-	10,796
<b>Total School Allocation</b>		<b>\$ 5,762,511</b>	<b>\$ 116,713</b>	<b>\$ 5,879,224</b>

2019-2020 Budget  
Kent School District

**PANTHER LAKE ELEMENTARY**  
10200 SE 216th Street, Kent, WA 98031  
Principal: Pamela Pogson

**2019-2020 SCHOOL BUDGET**



*Home of the Panthers*

**Student Enrollment and Staffing**

**Projected Student Enrollment 658**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
Teachers:			Other Office Support		18.00
Basic Education		27.00	Crossing Guard		3.00
Special Education		3.00	Health Technician		4.00
Title I		1.40			-
LAP		1.00	Paraeducators:		
ESSA Instructional Coach		1.00	Special Education		58.00
Bilingual/ELL		2.60	Title I		19.00
Subtotal - Teachers		36.00	LAP		16.00
			Bilingual/ELL		38.25
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>42.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>186.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel		MSOC	Total
0100	Basic Education	\$	4,159,158	\$	46,883
0165	Basic Education/ELL		272,986		-
2100	Special Education/State		724,566		-
2450	Special Education/Federal		-		-
5150	Title I		333,757		6,467
5520	Learning Asst Prgm (LAP)		123,731		6,469
5522	LAP High Poverty		192,131		12,446
5820	Basic Ed National Board Stipend		64,552		-
6500	Transitional Bilingual (ELL)		290,385		-
9900	Pupil Transportation		18,881		-
<b>Total School Allocation</b>		<b>\$</b>	<b>6,180,147</b>	<b>\$</b>	<b>72,265</b>
					<b>\$ 6,252,412</b>

2019-2020 Budget  
Kent School District

**PARK ORCHARD ELEMENTARY**  
11010 SE 232nd Street, Kent, WA 98031  
Principal: Patrick O'Connor

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**411**

*Home of the Pandas*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Attendance		6.00
			Other Office Support		18.00
Teachers:			Crossing Guard		1.00
Basic Education		17.00	Health Technician		4.00
Special Education		3.00			
Title I		1.10	Paraeducators:		
LAP		1.50	Special Education		84.00
Title I - Preschool		1.00	Title I		16.75
ESSA Instructional Coach		1.00	LAP		2.00
Bilingual/ELL		1.40	Bilingual/ELL		21.75
Subtotal - Teachers		26.00	Library		5.75
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>32.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>173.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,690,047	\$ 30,140	\$ 2,720,187	
0165	Basic Education/ELL	154,895	-	154,895	
2100	Special Education/State	781,554	-	781,554	
2450	Special Education/Federal	123,783	-	123,783	
5150	Title I	247,664	15,739	263,403	
5152	Title I-A Early Learning	40,834		40,834	
5520	Learning Asst Prgm (LAP)	80,079	11,921	92,000	
5522	LAP High Poverty	131,401	13,089	144,490	
6500	Transitional Bilingual (ELL)	149,417	-	149,417	
9900	Pupil Transportation	9,270	-	9,270	
<b>Total School Allocation</b>		<b>\$ 4,408,944</b>	<b>\$ 70,889</b>	<b>\$ 4,479,833</b>	

2019-2020 Budget  
Kent School District

**PINE TREE ELEMENTARY**  
27825 118th Avenue SE, Kent, WA 98030  
Principal: Dana Stiner

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**450**

*Home of the Falcons*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		0.50	Office Manager		8.00
Educational Assistant		0.50	Data Processor		6.00
			Attendance		6.00
			Other Office Support		10.00
			Crossing Guard		2.00
			Health Technician		4.00
Teachers:			Paraeducators:		
Basic Education		17.00	Special Education		35.00
Special Education		3.00	Title I		14.25
Title I		1.27	LAP		14.00
LAP		0.73	Bilingual/ELL		23.25
ESSA Instructional Coach		1.00	Library		5.75
Bilingual/ELL		1.60			
Subtotal - Teachers		24.60			
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>30.60</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>128.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 2,937,538	\$ 32,212	\$ 2,969,750
0165	Basic Education/ELL	162,373	-	162,373
2100	Special Education/State	789,320	-	789,320
2450	Special Education/Federal	44,060	-	44,060
5150	Title I	223,732	10,348	234,080
5520	Learning Asst Prgm (LAP)	83,135	5,065	88,200
5522	LAP High Poverty	123,102	15,496	138,598
5820	Basic Ed National Board Stipend	4,021	-	4,021
6500	Transitional Bilingual (ELL)	219,852	-	219,852
9900	Pupil Transportation	12,712	-	12,712
<b>Total School Allocation</b>		<b>\$ 4,599,844</b>	<b>\$ 63,121</b>	<b>\$ 4,662,965</b>

2019-2020 Budget  
Kent School District

**RIDGEWOOD ELEMENTARY**  
**18030 162nd Place SE, Renton, WA 98058**  
Principal: Cynthia Green

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**531**

*Home of the Ravens*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		6.00
			Attendance		6.00
			Other Office Support		10.00
Teachers:			Crossing Guard		3.00
Basic Education		22.00	Health Technician		4.00
Special Education		1.00			
Title I		-	Paraeducators:		
LAP		0.80	Special Education		6.00
ESSA Instructional Coach		1.00	Title I		-
Bilingual/ELL		0.40	LAP		-
Subtotal - Teachers		25.20	Bilingual/ELL		6.75
			Library		5.75
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>31.20</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>55.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,503,830	\$ 30,054	\$ 3,533,884
0165	Basic Education/ELL	46,073	-	46,073
2100	Special Education/State	163,477	-	163,477
2450	Special Education/Federal	-	-	-
5150	Title I	-	-	-
5520	Learning Asst Prgm (LAP)	116,661	12,589	129,250
5820	Basic Ed National Board Stipend	4,470	-	4,470
6500	Transitional Bilingual (ELL)	78,102	-	78,102
9900	Pupil Transportation	18,765	-	18,765
<b>Total School Allocation</b>		<b>\$ 3,931,378</b>	<b>\$ 42,643</b>	<b>\$ 3,974,021</b>

2019-2020 Budget  
Kent School District

**SAWYER WOODS ELEMENTARY**  
31135 228th Avenue SE, Black Diamond, WA 98010  
Principal: Tim Helgeson

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**419**

*Home of the Eagles*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		-	Office Manager		8.00
Educational Assistant		1.00	Data Processor		4.00
			Attendance		4.00
			Other Office Support		12.00
Teachers:			Crossing Guard		1.00
Basic Education		17.00	Health Technician		4.00
Special Education		1.00			
Title I		-	Paraeducators:		
LAP		0.80	Special Education		6.00
Bilingual/ELL		0.20	Title I		-
Subtotal - Teachers		19.00	LAP		2.25
			Bilingual/ELL		3.25
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>25.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>50.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,935,912	\$ 23,948	\$ 2,959,860	
0165	Basic Education/ELL	21,193	-	21,193	
2100	Special Education/State	130,638	-	130,638	
2450	Special Education/Federal	-	-	-	
5150	Title I	-	-	-	
5520	Learning Asst Prgm (LAP)	104,319	3,681	108,000	
5820	Basic Ed National Board Stipend	4,029	-	4,029	
6500	Transitional Bilingual (ELL)	23,437	-	23,437	
9900	Pupil Transportation	6,178	-	6,178	
<b>Total School Allocation</b>		<b>\$ 3,225,705</b>	<b>\$ 27,629</b>	<b>\$ 3,253,334</b>	

2019-2020 Budget  
Kent School District

SCENIC HILL ELEMENTARY  
26025 Woodland Way S., Kent, WA 98030  
Principal: Harjeet Sandhu-Fuller

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

598

Home of the Eagles

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
Principal	1.00	Office/Clerical	
Assistant Principal	1.00	Office Manager	8.00
Educational Assistant	-	Data Processor	8.00
		Attendance	8.00
Teachers:		Other Office Support	18.00
Basic Education	29.00	Crossing Guard	1.00
Special Education	3.00	Health Technician	4.00
Title I	1.40		
LAP	1.00	Paraeducators:	
ESSA Instructional Coach	1.00	Special Education	46.00
Bilingual/ELL	1.50	Title I	23.75
Subtotal - Teachers	36.90	LAP	20.50
		Bilingual/ELL	19.25
Counselor*	1.00	Library	5.75
Librarian	1.00		
Other Instructional Support**	2.00		
<b>Total Certificated Staff - FTE</b>	<b>42.90</b>	<b>Total Classified Staff - Hrs/Day</b>	<b>162.25</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,944,832	\$ 48,042	\$ 3,992,874
0165	Basic Education/ELL	131,730	-	131,730
2100	Special Education/State	493,236	-	493,236
2450	Special Education/Federal	137,239	-	137,239
5150	Title I	353,234	16,012	369,246
5520	Learning Asst Prgm (LAP)	113,387	5,813	119,200
5522	LAP High Poverty	177,127	10,099	187,226
5820	Basic Ed National Board Stipend	6,702	-	6,702
6500	Transitional Bilingual (ELL)	181,064	-	181,064
9900	Pupil Transportation	6,205	-	6,205
<b>Total School Allocation</b>		<b>\$ 5,544,756</b>	<b>\$ 79,966</b>	<b>\$ 5,624,722</b>



2019-2020 Budget  
Kent School District

**SOOS CREEK ELEMENTARY**  
12651 SE 218th Place, Kent, WA 98031  
Principal: Brian Gauthier

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**405**

*Home of the Superstars*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		0.50	Office Manager		8.00
Educational Assistant		0.50	Data Processor		6.00
			Attendance		6.00
			Other Office Support		16.00
Teachers:			Crossing Guard		2.00
Basic Education		16.00	Health Technician		4.00
Special Education		7.00			
Title I		-	Paraeducators:		
LAP		-	Special Education		111.76
Bilingual/ELL		1.00	Title I		16.25
Subtotal - Teachers		24.00	LAP		9.00
			Bilingual/ELL		15.00
Counselor*		1.00	Library		5.75
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>30.00</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>199.76</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 2,689,382	\$ 27,220	\$ 2,716,602	
0165	Basic Education/ELL	100,121	-	100,121	
2100	Special Education/State	1,462,197	-	1,462,197	
2450	Special Education/Federal	90,627	-	90,627	
5150	Title I	105,149	34,081	139,230	
5520	Learning Asst Prgm (LAP)	61,633	12,567	74,200	
5820	Basic Ed National Board Stipend	6,698	-	6,698	
6500	Transitional Bilingual (ELL)	133,640	-	133,640	
9900	Pupil Transportation	11,387	-	11,387	
<b>Total School Allocation</b>		<b>\$ 4,660,835</b>	<b>\$ 73,868</b>	<b>\$ 4,734,703</b>	

2019-2020 Budget  
Kent School District

**SPRINGBROOK ELEMENTARY**  
20035 100th Avenue SE, Kent, WA 98031  
Principal: Arneidra Lloyd

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment 486**

*Home of the Dolphins*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Attendance		6.00
Teachers:			Other Office Support		14.00
Basic Education		21.00	Crossing Guard		1.00
Special Education		2.00	Health Technician		4.00
Title I		1.40			
LAP		1.20	Paraeducators:		
Bilingual/ELL		2.20	Special Education		19.00
Subtotal - Teachers		27.80	Title I		13.50
			LAP		9.75
Counselor*		1.00	Bilingual/ELL		32.50
Librarian		1.00	Library		5.75
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>33.80</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>119.50</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,084,643	\$ 35,622	\$ 3,120,265
0165	Basic Education/ELL	223,785	-	223,785
2100	Special Education/State	473,392	-	473,392
5150	Title I	276,364	13,084	289,448
5520	Learning Asst Prgm (LAP)	82,714	19,486	102,200
5522	LAP High Poverty	141,615	18,941	160,556
5820	Basic Ed National Board Stipend	51,638	-	51,638
6500	Transitional Bilingual (ELL)	257,807	-	257,807
9900	Pupil Transportation	8,700	-	8,700
<b>Total School Allocation</b>		<b>\$ 4,600,658</b>	<b>\$ 87,133</b>	<b>\$ 4,687,791</b>

2019-2020 Budget  
Kent School District

**SUNRISE ELEMENTARY**  
22300 132nd Avenue SE, Kent, WA 98042  
Principal: Katharine Geiss

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**719**

**Home of the Mustangs**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Attendance		8.00
			Other Office Support		18.00
Teachers:			Crossing Guard		4.00
Basic Education		30.00	Health Technician		4.00
Special Education		-			
Title I		-	Paraeducators:		
LAP		1.33	Special Education		10.00
ESSA Instructional Coach		1.00	Title I		-
Bilingual/ELL		1.60	LAP		-
Subtotal - Teachers		33.93	Bilingual/ELL		24.25
			Library		5.75
Counselor*		1.00			
Librarian		1.00			
Other Instructional Support**		2.00			
<b>Total Certificated Staff - FTE</b>		<b>39.93</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>90.00</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel		MSOC	Total
0100	Basic Education	\$	4,085,691	\$ 43,726	\$ 4,129,417
0165	Basic Education/ELL		165,801	-	165,801
2100	Special Education/State		211,145	-	211,145
5520	Learning Asst Prgm (LAP)		157,441	5,039	162,480
6500	Transitional Bilingual (ELL)		177,922	-	177,922
9900	Pupil Transportation		22,478	-	22,478
<b>Total School Allocation</b>		<b>\$</b>	<b>4,820,478</b>	<b>\$ 48,765</b>	<b>\$ 4,869,243</b>

2019-2020 Budget  
Kent School District

KENT VALLEY EARLY LEARNING CENTER  
317 4th Avenue S., Kent, WA 98042  
Coordinator: Kristi White

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 200

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Coordinator		1.00	Office/Clerical		
Educational Assistant		1.00	Office Manager		8.00
		-	Data Processor		4.00
			Attendance		4.00
Teachers:			Other Office Support		10.00
Basic Education		10.00	Crossing Guard		-
Special Education		3.00	Health Technician		4.00
Title I		-			
LAP		-	Paraeducators:		
Bilingual/ELL		0.40	Special Education		42.00
Subtotal - Teachers		13.40	Title I		12.00
			LAP		13.75
Counselor*		1.00	Bilingual/ELL		6.70
Librarian		1.00	Library		4.00
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>17.40</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>108.45</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include PE, Music, or other positions providing instructional support.

Budget Allocation by Program

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 1,819,059	\$ 17,390	\$ 1,836,449	
0165	Basic Education/ELL	73,715	-	73,715	
2100	Special Education/State	802,600	-	802,600	
2450	Special Education/Federal	-	-	-	
5150	Title I	81,457	4,344	85,801	
5520	Learning Asst Prgm (LAP)	36,687	913	37,600	
5522	LAP High Poverty	58,323	745	59,068	
6500	Transitional Bilingual (ELL)	50,267	-	50,267	
7984	Best Starts for Kids - TIRP	1,594	-	1,594	
<b>Total School Allocation</b>		<b>\$ 2,923,703</b>	<b>\$ 23,392</b>	<b>\$ 2,947,095</b>	

2019-2020 Budget  
Kent School District

**CEDAR HEIGHTS MIDDLE SCHOOL**  
19640 SE 272nd Street, Covington, WA 98042  
Principal: Erika Hanson

**2019-2020 SCHOOL BUDGET**



*Home of the Timberwolves*

**Student Enrollment and Staffing**

**Projected Student Enrollment 660**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Cashier		6.00
<u>Teachers:</u>			Admin. Asst. II		11.00
Basic Education		23.20	Other Office Support		15.75
Special Education		3.20	Health Technician		4.00
Career & Technical Education		1.80			
Title I		-	<u>Paraeducators:</u>		
LAP		1.60	Special Education		39.00
ESSA Instructional Coach		1.00	Title I		-
Bilingual/ELL		0.90	LAP		-
Subtotal - Teachers		31.70	Bilingual/ELL		3.00
			In-School Suspension (ISS)		6.00
Counselor*		2.00	Library		-
Librarian		1.00			
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>36.70</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>98.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:					
Program	Description	Personnel	MSOC	Total	
0100	Basic Education	\$ 3,787,192	\$ 45,959	\$ 3,833,151	
0165	Basic Education/ELL	42,697	-	42,697	
2100	Special Education/State	552,374	-	552,374	
2450	Special Education/Federal	45,547	-	45,547	
3100	Career & Technical Education	186,228	-	186,228	
5520	Learning Asst Prgm (LAP)	158,407	-	158,407	
5820	Basic Ed National Board Stipend	26,784	-	26,784	
6500	Transitional Bilingual (ELL)	73,587	-	73,587	
7984	Best Starts for Kids - TIRP	6,457	-	6,457	
9900	Pupil Transportation	12,190	-	12,190	
<b>Total School Allocation</b>		<b>\$ 4,891,463</b>	<b>\$ 45,959</b>	<b>\$ 4,937,422</b>	

2019-2020 Budget  
Kent School District

**MATTSON MIDDLE SCHOOL**  
16400 SE 251st Street, Covington, WA 98042  
Principal: James Schiechl

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**680**

*Home of the Mustangs*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	<u>Office/Clerical</u>		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Cashier		6.00
<u>Teachers:</u>			Other Office Support		11.00
Basic Education		24.60	Health Technician		4.00
Special Education		4.00	AAI Secondary School Asst.		6.00
Career & Technical Education		1.40	Library Office Support		4.00
Title I		-	Career Center Specialist		1.88
LAP		1.00	Locker Room Assistant		1.00
ESSA Instructional Coach		1.00			
Bilingual/ELL		0.80	<u>Paraeducators:</u>		
Subtotal - Teachers		32.80	Special Education		51.00
			LAP		-
Counselor*		2.00	Bilingual/ELL		3.00
Librarian		1.00	In-School Suspension (ISS)		6.00
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>37.80</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>107.88</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 4,184,994	\$ 47,032	\$ 4,232,026
0165	Basic Education/ELL	43,351	-	43,351
2100	Special Education/State	838,255	-	838,255
3100	Career & Technical Education	171,595	-	171,595
5520	Learning Asst Prgm (LAP)	136,531	10,109	146,640
5820	Basic Ed National Board Stipend	20,096	-	20,096
6500	Transitional Bilingual (ELL)	83,969	-	83,969
7984	Best Starts for Kids - TIRP	4,643	-	4,643
<b>Total School Allocation</b>		<b>\$ 5,483,434</b>	<b>\$ 57,141</b>	<b>\$ 5,540,575</b>

2019-2020 Budget  
Kent School District

**MEEKER MIDDLE SCHOOL**  
12600 SE 192nd Street, Renton, WA 98058  
Principal: Shannon Nash

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**683**

*Home of the Pioneers*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Cashier		6.00
Teachers:			Other Office Support		11.00
Basic Education		24.60	Health Technician		4.00
Special Education		3.00	AA I Secondary School Asst.		6.00
Career & Technical Education		2.00	AA II Library Office Support		4.00
Title I		-	Career Center Specialist		1.88
LAP		2.40			
ESSA Instructional Coach		1.00	Paraeducators:		
Bilingual/ELL		1.60	Special Education		25.00
Subtotal - Teachers		34.60	Title I		-
			LAP		12.50
Counselor*		2.00	Bilingual/ELL		6.00
Librarian		1.00	In-School Suspension (ISS)		6.00
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>39.60</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>96.38</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,862,824	\$ 51,974	\$ 3,914,798
0165	Basic Education/ELL	75,908	-	75,908
2100	Special Education/State	448,785	-	448,785
3100	Career & Technical Education	268,007	-	268,007
5520	Learning Asst Prgm (LAP)	139,916	11,764	151,680
5522	LAP High Poverty	181,255	17,324	198,579
5820	Basic Ed National Board Stipend	63,404	-	63,404
6500	Transitional Bilingual (ELL)	133,358	-	133,358
7984	Best Starts for Kids - TIRP	3,000	-	3,000
<b>Total School Allocation</b>		<b>\$ 5,176,457</b>	<b>\$ 81,062</b>	<b>\$ 5,257,519</b>

2019-2020 Budget  
Kent School District

**MERIDIAN MIDDLE SCHOOL**  
23480 120th Avenue SE, Kent, WA 98031  
Principal: Darice Johnson

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**622**

*Home of the Monarchs*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		6.00
			Cashier		6.00
			Other Office Support		11.00
			Health Technician		4.00
<u>Teachers:</u>					
Basic Education		21.40			
Special Education		3.60			
Career & Technical Education		0.80			
Title I		-			
LAP		1.80			
ESSA Instructional Coach		1.00			
Bilingual/ELL		1.40			
Subtotal - Teachers		30.00			
Counselor*		2.00			
Librarian		1.00			
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>35.00</b>			
			Paraeducators:		
			Special Education		25.00
			Title I		-
			LAP		9.75
			Bilingual/ELL		6.00
			In-School Suspension (ISS)		6.00
			<b>Total Classified Staff - Hrs/Day</b>		<b>81.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 3,842,105	\$ 45,324	\$ 3,887,429
0165	Basic Education/ELL	112,375	-	112,375
2100	Special Education/State	677,295	-	677,295
3100	Career & Technical Education	109,340	-	109,340
5520	Learning Asst Prgm (LAP)	128,993	5,167	134,160
5522	LAP High Poverty	144,618	31,040	175,658
5820	Basic Ed National Board Stipend	33,506	-	33,506
6500	Transitional Bilingual (ELL)	118,874	-	118,874
7984	Best Starts for Kids - TIRP	4,915	-	4,915
<b>Total School Allocation</b>		<b>\$ 5,172,021</b>	<b>\$ 81,531</b>	<b>\$ 5,253,552</b>



2019-2020 Budget  
Kent School District

**MILL CREEK MIDDLE SCHOOL**  
620 N. Central Avenue, Kent, WA 98032  
Principal: Scott Haines

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**921**

**Home of the Bulldogs**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		2.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Cashier		8.00
Teachers:			AA III Office Support		2.00
Basic Education		33.80	AA II Office Support		14.00
Special Education		3.00	Health Technician		6.00
Career & Technical Education		2.00	AA I Secondary School Asst.		6.00
Title I		3.67	AA II Library Office Support		4.00
LAP		1.93	Career Center Specialist		3.75
ESSA Instructional Coach		1.00			
Bilingual/ELL		3.00	Paraeducators:		
Subtotal - Teachers		48.40	Special Education		18.00
			Title I		4.00
Counselor*		2.30	LAP		6.00
Librarian		1.00	Bilingual/ELL		9.00
Other Instructional Support**		-	In-School Suspension (ISS)		6.00
<b>Total Certificated Staff - FTE</b>		<b>54.70</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>102.75</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 5,020,105	\$ 75,647	\$ 5,095,752
0165	Basic Education/ELL	118,603	-	118,603
2100	Special Education/State	386,821	-	386,821
3100	Career & Technical Education	252,281	-	252,281
5150	Title I	414,355	23,405	437,760
5520	Learning Asst Prgm (LAP)	157,286	7,314	164,600
5522	LAP High Poverty	187,822	70,738	258,560
5820	Basic Ed National Board Stipend	12,905	-	12,905
6500	Transitional Bilingual (ELL)	234,084	-	234,084
<b>Total School Allocation</b>		<b>\$ 6,784,263</b>	<b>\$ 177,104</b>	<b>\$ 6,961,367</b>

2019-2020 Budget  
Kent School District

**NORTHWOOD MIDDLE SCHOOL**  
17007 SE 184th Street, Renton, WA 98058  
Principal: Sherilyn Ulland

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**577**

*Home of the Jaguars*

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		5.00
			Cashier		5.00
<u>Teachers:</u>			AA II Office Support		9.00
Basic Education		20.80	Health Technician		4.00
Special Education		4.00	AA I Secondary School Asst.		6.00
Career & Technical Education		1.80	AA II Library Support		4.00
Title I		-	Career Center Specialist		1.88
LAP		0.80			
ESSA Instructional Coach		1.00			
Bilingual/ELL		0.60			
Subtotal - Teachers		29.00			
Counselor*		2.00			
Librarian		1.00			
Other Instructional Support**		-			
<b>Total Certificated Staff - FTE</b>		<b>34.00</b>			
			<u>Paraeducators:</u>		
			Special Education		25.00
			LAP		3.50
			Bilingual/ELL		3.00
			In-School Suspension (ISS)		6.00
			<b>Total Classified Staff - Hrs/Day</b>		<b>80.38</b>

Notes: \* May include Counselors, Social Workers, Therapists, Psychologists and Behavior Interventionists

\*\* May include Instructional Coach or other positions providing instructional support.

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	3,666,906	\$ 37,535	\$ 3,704,441
0165	Basic Education/ELL	33,906	-	33,906
2100	Special Education/State	488,604	-	488,604
3100	Career & Technical Education	227,898	-	227,898
5520	Learning Asst Prgm (LAP)	128,697	4,743	133,440
5820	Basic Ed National Board Stipend	13,410	-	13,410
6500	Transitional Bilingual (ELL)	23,073	-	23,073
7984	Best Starts for Kids - TIRP	4,930	-	4,930
<b>Total School Allocation</b>		<b>\$ 4,587,425</b>	<b>\$ 42,278</b>	<b>\$ 4,629,703</b>

2019-2020 Budget  
Kent School District

KENTLAKE HIGH SCHOOL  
21401 SE Falcon Way, Kent, WA 98042  
Principal: Heidi Maurer

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 1,394

Home of the Falcons

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	<u>Office/Clerical</u>		
Assistant Principal		3.00	Office Manager		8.00
Dean of Students		1.00	Data Processor		8.00
			Cashier		8.00
			Registrar		8.00
<u>Teachers:</u>			AA II Office Support		46.00
Basic Education		40.00	Health Technician		6.00
Special Education		8.60	AA I Secondary School Asst.		6.00
Career & Technical Education		12.20	AA II Library Office Support		4.00
LAP		2.00	ITS/Media Specialist		8.00
Bilingual/ELL		1.60	CTE - Career Specialist		3.75
Subtotal - Teachers		64.40			
			<u>Paraeducators:</u>		
Counselor*		4.00	Special Education		140.10
Librarian		1.00	Career & Tech Education		2.00
In School Suspension		1.00	LAP		6.00
			Bilingual/ELL		6.00
<b>Total Certificated Staff - FTE</b>		<b>75.40</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>259.85</b>

Notes: \* Counselor positions may include *Counselors, Social Workers, Psychologists, Behavior Interventionists*

\*\* Other Instructional Support may include *Instructional Coach, In-School Suspension, Curriculum Coordinator*

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 7,267,200	\$ 99,008	\$ 7,366,208
0165	Basic Education/ELL	70,412	-	70,412
2100	Special Education/State	1,718,589	-	1,718,589
3100	Career & Technical Education	1,396,709	-	1,396,709
5520	Learning Asst Prgm (LAP)	297,424	5,976	303,400
5820	Basic Ed National Board Stipend	57,615	-	57,615
6500	Transitional Bilingual (ELL)	109,421	-	109,421
<b>Total School Allocation</b>		<b>\$ 10,917,372</b>	<b>\$ 104,984</b>	<b>\$ 11,022,356</b>

2019-2020 Budget  
Kent School District

KENT-MERIDIAN HIGH SCHOOL  
10020 SE 256th Street, Kent, WA 98030  
Principal: David Radford

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 1,814

Home of the Royals

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		4.00	Office Manager		8.00
Dean of Students		1.00	Data Processor		8.00
			Cashier		8.00
			Attendance		8.00
			Registrar		7.00
Teachers:			AA II Office Support		65.00
Basic Education		55.00	Health Technician		6.00
Special Education		10.00	AA I Secondary Office Asst.		6.00
Career & Technical Education		12.40	AA II Library Office Support		4.00
LAP		3.80	IT /Media Specialist		8.00
Bilingual/ELL		6.60	CTE - Career Specialist		3.75
Subtotal - Teachers		87.80			
Counselor*		4.50	Paraeducators:		
Librarian		1.00	Special Education		119.00
IB Coordinator		1.00	LAP		15.00
			Bilingual/ELL		18.00
			CTE		2.00
Total Certificated Staff - FTE		100.30	Total Classified Staff - Hrs/Day		285.75

Notes: \* Counselor positions may include Counselors, Social Workers, Psychologists, Behavior Interventionists

\*\* Other Instructional Support may include Instructional Coach, In-School Suspension, Curriculum Coordinator

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 9,597,678	\$ 145,878	\$ 9,743,556
0165	Basic Education/ELL	288,189	-	288,189
2100	Special Education/State	1,824,145	-	1,824,145
2450	Special Education/Federal	192,985	-	192,985
3100	Career & Technical Education	1,409,957	-	1,409,957
5520	Learning Asst Prgm (LAP)	303,934	88,066	392,000
5522	LAP High Poverty	408,275	207,492	615,767
5820	Basic Ed National Board Stipend	282,696	-	282,696
6500	Transitional Bilingual (ELL)	690,639	-	690,639
Total School Allocation		\$ 14,998,497	\$ 441,436	\$ 15,439,933

2019-2020 Budget  
Kent School District

**KENTRIDGE HIGH SCHOOL**  
12430 SE 208th Street, Kent, WA 98031  
Principal: Mike Albrecht

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**1,770**

**Home of the Chargers**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		3.00	Office Manager		8.00
Dean of Students		1.00	Data Processor		8.00
			Cashier		8.00
			Registrar		8.00
<u>Teachers:</u>			AA II Office Support		60.00
Basic Education		52.00	Health Technician		6.00
Special Education		9.00	AA I Secondary School Asst.		6.00
Career & Technical Education		14.40	AA II Library Office Support		4.00
LAP		2.70	IT /Media Specialist		8.00
Bilingual/ELL		2.00	CTE - Career Specialist		3.75
Subtotal - Teachers		80.10			
			<u>Paraeducators:</u>		
Counselor*		4.40	Special Education		136.00
Librarian		1.00	Career & Tech Education		18.00
In School Suspension		1.00	LAP		-
			Bilingual/ELL		9.00
<b>Total Certificated Staff - FTE</b>		<b>91.50</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>282.75</b>

Notes: \* Counselor positions may include *Counselors, Social Workers, Psychologists, Behavior Interventionists*

\*\* Other Instructional Support may include *Instructional Coach, In-School Suspension, Curriculum Coordinator*

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 9,522,596	\$ 121,765	\$ 9,644,361
0165	Basic Education/ELL	83,295	-	83,295
2100	Special Education/State	2,005,929	-	2,005,929
3100	Career & Technical Education	1,918,337	-	1,918,337
5520	Learning Asst Prgm (LAP)	395,840	25,360	421,200
5820	Basic Ed National Board Stipend	87,102	-	87,102
5830	Washington FIRST Grant Robotics	-	-	-
6500	Transitional Bilingual (ELL)	168,076	-	168,076
<b>Total School Allocation</b>		<b>\$ 14,181,175</b>	<b>\$ 147,125</b>	<b>\$ 14,328,300</b>

2019-2020 Budget  
Kent School District

**KENTWOOD HIGH SCHOOL**  
25800 164th Avenue SE, Covington, WA 98042  
Principal: Samantha Ketover

**2019-2020 SCHOOL BUDGET**



**Student Enrollment and Staffing**

**Projected Student Enrollment**

**1,737**

**Home of the Conquerors**

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		1.00	Office/Clerical		
Assistant Principal		3.00	Office Manager		8.00
Dean of Students		1.00	Data Processor		8.00
			Cashier		8.00
			Registrar		15.00
Teachers:			AAII Office Support		53.00
Basic Education		49.00	Health Technician		6.00
Special Education		7.00	AAI Secondary School Asst.		6.00
Career & Technical Education		15.60	AAII Library Office Support		4.00
LAP		2.20	IT /Media Specialist		8.00
Bilingual/ELL		2.00	CTE - Career Specialist		3.75
Subtotal - Teachers		75.80	JROTC		2.00
Counselor*		4.30	Paraeducators:		
Librarian		1.00	Special Education		89.00
In School Suspension		1.00	Career & Tech Education		20.75
			LAP		-
			Bilingual/ELL		9.00
<b>Total Certificated Staff - FTE</b>		<b>87.10</b>	<b>Total Classified Staff - Hrs/Day</b>		<b>240.50</b>

Notes: \* Counselor positions may include *Counselors, Social Workers, Psychologists, Behavior Interventionists*

\*\* Other Instructional Support may include *Instructional Coach, In-School Suspension, Curriculum Coordinator*

**Budget Allocation by Program**

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 8,784,732	\$ 122,819	\$ 8,907,551
0165	Basic Education/ELL	107,640	-	107,640
2100	Special Education/State	1,447,120	-	1,447,120
2450	Special Education/Federal	45,072	-	45,072
3100	Career & Technical Education	1,793,040	-	1,793,040
5520	Learning Asst Prgm (LAP)	388,160	5,040	393,200
5820	Basic Ed National Board Stipend	103,209	-	103,209
6500	Transitional Bilingual (ELL)	151,707	-	151,707
6900	JROTC	244,217	-	244,217
<b>Total School Allocation</b>		<b>\$ 13,064,898</b>	<b>\$ 127,859</b>	<b>\$ 13,192,757</b>

2019-2020 Budget  
Kent School District

KENT MOUNTAIN VIEW ACADEMY  
11000 SE 264th Street, Kent, WA 98030  
Principal: Stephanie Knipp

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment

216

Home of the Lions

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:		Hours per Day
Principal		0.50	Office/Clerical		
Assistant Principal		1.00	Office Manager		8.00
Educational Assistant		-	Data Processor		8.00
			Cashier		-
			Attendance		8.00
			Registrar		-
Teachers:			AAI Basic Office Support		4.00
Basic Education		13.90	Health Technician		2.00
Special Education		1.80	AAII Library Office Support		4.00
Career & Technical Education		-			
LAP		0.40			
Bilingual/ELL		0.20			
Subtotal - Teachers		16.30			
			Paraeducators:		
Counselor*		1.00	Special Education		26.50
Librarian		0.50	Career & Tech Education		-
Transitional Support		1.00	LAP		-
PE		0.40	Bilingual/ELL		3.00
			Library		-
Total Certificated Staff - FTE		20.30	Total Classified Staff - Hrs/Day		63.50

Notes: \* Counselor positions may include *Counselors, Social Workers, Psychologists, Behavior Interventionists*

\*\* Other Instructional Support may include *Instructional Coach, In-School Suspension, Curriculum Coordinator*

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 2,457,229	\$ 13,664	\$ 2,470,893
0165	Basic Education/ELL	26,342	-	26,342
2100	Special Education/State	377,407	-	377,407
5520	Learning Asst Prgm (LAP)	56,880	6,210	63,090
5820	Basic Ed National Board Stipend	-	-	-
6500	Transitional Bilingual (ELL)	41,356	-	41,356
Total School Allocation		\$ 2,959,213	\$ 19,874	\$ 2,979,087

2019-2020 Budget  
Kent School District

KENT PHOENIX ACADEMY  
11000 SE 264th Street, Kent, WA 98030  
Principal: Stephanie Knipp

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment 211

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:	Hours per Day
Principal		0.50	Office/Clerical	
Assistant Principal		1.00	Office Manager	8.00
Educational Assistant		-	Data Processor	8.00
			Cashier	4.00
			Attendance	4.00
			Registrar	6.00
			AA II General Office Support	22.00
			Health Technician	2.00
			AA I Secondary School Asst.	6.00
			AA II Library Office Support	4.00
			Transition Facilitator	4.00
			Student Advocate	1.25
			CTE Career Specialist	3.75
Teachers:				
Basic Education		10.60		
Special Education		1.00		
Career & Technical Education		1.80		
LAP		-		
Bilingual/ELL		0.20		
Subtotal - Teachers		13.60		
Counselor*		1.00	Paraeducators:	
Librarian		0.50	Special Education	6.00
Other Instructional Support**		-	LAP	12.50
			Bilingual/ELL	3.00
<b>Total Certificated Staff - FTE</b>		<b>16.60</b>	<b>Total Classified Staff - Hrs/Day</b>	<b>94.50</b>

Notes: \* Counselor positions may include *Counselors, Social Workers, Psychologists, Behavior Interventionists*

\*\* Other Instructional Support may include *Instructional Coach, In-School Suspension, Curriculum Coordinator*

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$2,159,679	\$ 24,705	\$ 2,184,384
0200	Basic Ed Alternative Learning Experience	180,715	-	180,715
0165	Basic Education/ELL	26,373	-	26,373
2100	Special Education/State	173,910	-	173,910
3100	Career & Technical Education	194,994	-	194,994
5520	Learning Asst Prgm (LAP)	45,421	4,379	49,800
5522	LAP High Poverty	72,211	5,978	78,189
5820	Basic Ed National Board Stipend	37,499	-	37,499
6500	Transitional Bilingual (ELL)	-	-	-
<b>Total School Allocation</b>		<b>\$2,890,801</b>	<b>\$ 35,062</b>	<b>\$ 2,925,863</b>



2019-2020 Budget  
Kent School District

iGrad  
25668 104th Avenue SE, Kent, WA 98030  
Administrator: Carol Cleveland

2019-2020 SCHOOL BUDGET



Student Enrollment and Staffing

Projected Student Enrollment TBD

CERTIFICATED STAFF:		FTE	CLASSIFIED STAFF:	Hours per Day
Principal		1.00	Office/Clerical	
Assistant Principal		-	Office Manager	8.00
Educational Assistant		1.00	Data Processor	8.00
			Cashier	-
			Attendance	-
Teachers:			AA I Secondary School Asst.	4.00
Basic Education		4.80	AA II General Office Support	4.00
Special Education		1.50	Health Technician	-
Career & Technical Education		-	IT /Media Specialist	-
LAP		-	Student Advocate	-
Bilingual/ELL		0.30		
Subtotal - Teachers		6.60	Paraeducators:	
			Special Education	-
Counselor*		3.00	Career & Tech Education	-
Librarian		-	LAP	-
Other Instructional Support**		-	Bilingual/ELL	3.00
			Library	-
Total Certificated Staff - FTE		11.60	Total Classified Staff - Hrs/Day	
			27.00	

Notes: \* Counselor positions may include Counselors, Social Workers, Psychologists, Behavior Interventionists

\*\* Other Instructional Support may include Instructional Coach, In-School Suspension, Curriculum Coordinator

Budget Allocation by Program

Budget Allocations by Program:				
Program	Description	Personnel	MSOC	Total
0100	Basic Education	\$ 135,243	-	\$ 135,243
0165	Basic Education/ELL	42,791	-	42,791
0300	Basic Ed Dropout Reengagement	1,285,371	-	1,285,371
2100	Special Education/State	203,755	35,000	238,755
6500	Transitional Bilingual (ELL)	15,718	-	15,718
Total School Allocation		\$ 1,682,877	\$ 35,000	\$ 1,717,877

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## 2019-20 MSOC Allocations, Central Departments

### Materials, Supplies, and Operating Costs (MSOC)

The 2019-20 amounts shown below represent central-department, *Non-Grant* funded *Materials, Supplies and Operating Costs* (MSOC) budgets. Budgeted amounts, listed by Cost Center, are representative of state **basic education programs** only. A summary of MSOC budgets for **grant and categorical programs** is included at the end of this section.

#### BOARD of DIRECTORS, OFFICE of SUPERINTENDENT

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0010	Board of Directors	26,400	26,400	25,500	(900)
0100	Superintendent	21,200	21,200	19,200	(2,000)
7010	Board Room Supplies	4,000	5,423	5,000	(423)
		-	-	-	-
		<b>\$ 51,600</b>	<b>\$ 53,023</b>	<b>\$ 49,700</b>	<b>\$ (3,323)</b>

#### SCHOOL OPERATIONS & ACADEMIC SUPPORT

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0550	EDLI (Barringer) <i>(formerly SIO)</i>	6,450	5,950	19,150	13,200
0620	School Oper & Acad Support	22,075	22,075	30,135	8,060
0700	EDLI (Smith) <i>(formerly SIO)</i>	6,450	6,450	18,450	12,000
0850	EDLI (Harris) <i>(formerly SIO)</i>	6,450	6,450	20,800	14,350
0880	Principal's Prof Development	-	251,125	144,000	(107,125)
2490	Transp. Software/Edulog	59,000	59,000	59,000	-
2500	Transportation Mgmt	16,220	19,619	25,220	5,601
2510	Operation of Buses	724,000	807,765	940,000	132,235
	<i>Transp/Fuel (DR/CR) - 1520</i>	(17,300)	(17,300)	(13,365)	3,935
	<i>Transp/Students (DR/CR) - 1590</i>	(974,190)	(944,402)	(641,558)	302,844
2520	Maintenance of Buses	335,500	329,143	335,500	6,357
	<i>Transp/Students (DR/CR) - 1590</i>	-	(6,386)	(160,390)	(154,004)
2530	Garage	91,500	88,800	104,500	15,700
2550	Homeless Transportation	1,588,000	1,701,352	1,738,000	36,648
2590	Motor Pool	130,600	107,578	130,600	23,022
	<i>Motor Pool (DR/CR) - 1530</i>	(63,250)	(51,250)	(54,665)	(3,415)
	<i>Motor Pool (DR/CR) - 1750</i>	(84,223)	(70,501)	(92,614)	(22,113)
2600	M&O Supv	2,745	3,095	2,835	(260)
2610	Custodial	573,500	575,029	635,190	60,161
2710	Maint, Grounds	162,700	180,048	172,840	(7,208)
2720	Maint, Buildings	948,000	1,074,454	1,059,310	(15,144)
2790	Portable Moves	-	-	130,000	130,000
4880	Student Services	46,704	162,259	51,704	(110,555)
4910	Health Services	185,950	193,075	188,550	(4,525)
5050	Regional Justice Ctr	-	10,967	10,000	(967)
5330	Home Hospital	300	300	300	-
7250	Security	532,425	532,425	885,176	352,751
7290	Becca Bill	900	900	900	-
7310	Athletic Administration	583,220	582,952	588,220	5,268
7670	French Field	47,030	54,477	47,710	(6,767)
		<b>\$ 4,930,756</b>	<b>\$ 5,685,449</b>	<b>\$ 6,375,498</b>	<b>\$ 690,049</b>

## 2019-20 MSOC Allocations, Central Departments

### Materials, Supplies, and Operating Costs (MSOC)

#### TEACHING and LEARNING

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0300	Chief Academic Officer	27,000	27,000	77,650	50,650
0320	Textbook Adoption	2,143,686	1,364,047	1,490,140	126,093
0500	Director of Early Lrng	6,200	12,477	8,300	(4,177)
4500	Language Arts	2,200	2,983	12,800	9,817
4505	Secondary Language Arts	22,400	12,400	7,350	(5,050)
4510	Elementary Social Studies	-	-	3,130	3,130
4515	Secondary Social Studies	700	3,200	6,900	3,700
4520	World Language	450	2,562	6,815	4,253
4530	Math	7,660	156,814	110,600	(46,214)
4540	Science	7,900	13,601	10,400	(3,201)
4550	Health & Fitness	2,000	157,664	9,800	(147,864)
4560	Fine Arts	71,750	90,673	75,860	(14,813)
4590	College Bound Scholars	17,000	16,600	16,600	-
4800	Curriculum Alignment	52,300	55,407	57,700	2,293
5200	SPED Administration	215,400	211,821	128,600	(83,221)
5210	SPED Support	3,909,600	3,981,412	5,579,600	1,598,188
5230	SPED Transportation (now Prgm 99)	1,207,500	1,206,500	1,647,775	441,275
5350	Suppl Costs TOP Prgm	-	15,849	8,155	(7,694)
5400	Bilingual/ELL Ed	105,000	105,000	75,000	(30,000)
5510	CTE - Administration (Prgm 31, 34)	6,428,586	5,580,881	2,423,003	(3,157,878)
6830	Performing Arts	67,376	115,312	140,000	24,688
7330	Int'l Baccalaureate	27,056	24,366	27,000	2,634
7331	IB Fees	42,000	67,060	49,300	(17,760)
7380	Credit Recovery	30,600	30,660	15,300	(15,360)
		-	-	-	-
		<b>\$ 14,394,364</b>	<b>\$ 13,254,289</b>	<b>\$ 11,987,778</b>	<b>\$ (1,266,511)</b>

#### HUMAN RESOURCES

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
2150	Risk Management	1,900	5,050	5,625	575
2160	ADA	135,000	135,000	155,000	20,000
2190	Section 125	21,500	21,500	21,500	-
2210	Payroll	-	3,175	4,500	1,325
3350	H/R Sub-System (now under CC 0202)	50,000	50,000	-	(50,000)
3770	Employee Asst Prgm (EAP)	56,288	56,288	65,100	8,812
3790	Employee Health Svcs	5,100	5,100	3,100	(2,000)
4600	Cert/Class Staff Development	92,000	122,350	223,500	101,150
4640	Cntrl Cert Training	375,000	353,000	-	(353,000)
7400	HR - Gen'l Admin	80,263	128,030	92,400	(35,630)
7440	Labor Relations	8,000	8,000	14,450	6,450
7490	Employment Svcs	45,914	44,904	9,671	(35,233)
7510	Fingerprinting	40,453	50,403	50,403	-
7690	Diversity Trng	5,000	5,000	-	(5,000)
		<b>\$ 916,418</b>	<b>\$ 987,800</b>	<b>\$ 645,249</b>	<b>\$ (342,551)</b>

## 2019-20 MSOC Allocations, Central Departments

### Materials, Supplies, and Operating Costs (MSOC)

#### ORGANIZATIONAL EFFECTIVENESS

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0202	Technology Lic/Maint	3,187,469	3,530,069	3,715,006	184,937
0600	Chief Accountability Ofcr	62,100	67,599	51,750	(15,849)
0890	PSAT / SAT Test Fees	145,000	145,000	10,000	(135,000)
2000	Business Svcs (combined w/CC 2050)	3,000	2,492	-	(2,492)
2050	Finance Department	67,450	86,458	99,855	13,397
	Finance - Nat'l Board Stipends (5820)	60,000	60,000	70,000	10,000
2200	Accounting Svcs	189,820	189,820	189,820	-
2300	Purchasing	7,050	7,050	15,000	7,950
2310	Distribution Svcs	29,000	29,000	279,600	250,600
2320	Print Shop	57,617	59,312	57,617	(1,695)
	<i>Print Shop (DR/CR) - 1730</i>	(164,059)	(157,370)	(142,579)	14,791
	<i>No Cost Printing (DR/CR) - 1730</i>	139,430	122,601	139,430	16,829
	<i>No Cost Printing (DR/CR) - 1730</i>	(139,430)	(122,601)	(139,430)	(16,829)
2330	Mailing Svcs	19,156	34,156	19,215	(14,941)
2400	Food Services	42,000	62,500	52,000	(10,500)
2410	Food	5,000,000	5,000,000	5,000,000	-
2420	Food Svc Operations	845,600	875,872	875,600	(272)
	<i>Food Service (DR/CR) - 1490</i>	(17,314)	(25,632)	(22,840)	2,792
2430	Food Svc - Comm'ty Svcs	275,000	275,000	275,000	-
4810	Research	25,500	25,500	20,500	(5,000)
4820	Assessment	61,000	61,000	61,000	-
4850	Organizational Effectiveness	-	48,489	65,100	16,611
7060	IT-Operations	1,829,879	1,818,652	1,808,275	(10,377)
7070	IT-Administration	-	58,101	-	(58,101)
7430	District Legal Svcs	435,000	435,000	1,000,000	565,000
7525	Technology Integration	75,600	92,437	82,400	(10,037)
		-	-	-	-
		<b>\$ 12,235,868</b>	<b>\$ 12,780,505</b>	<b>\$ 13,582,319</b>	<b>\$ 801,814</b>

## 2019-20 MSOC Allocations, Central Departments

### Materials, Supplies, and Operating Costs (MSOC)

#### COMMUNITY CONNECTIONS

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
7370	Communications/Public Affairs	112,000	130,000	132,500	2,500
		<b>\$ 112,000</b>	<b>\$ 130,000</b>	<b>\$ 132,500</b>	<b>\$ 2,500</b>

#### DISTRICTWIDE OPERATIONS

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0200	District Operations	1,526,883	1,380,883	1,880,795	499,912
0201	Inspection/Permit Fees	130,000	130,000	136,500	6,500
2140	Insurance-Deductibles	150,000	217,066	250,000	32,934
2170	Insurance-Vehicles	92,400	92,400	247,400	155,000
2180	Insurance	1,760,000	1,760,000	1,800,000	40,000
2280	Emergency Radios	101,000	101,000	101,000	-
2440	Food Svc - Utilities	95,000	95,000	114,500	19,500
2630	Heating	650,000	650,000	580,000	(70,000)
2640	Utilities	5,360,000	5,360,000	5,130,000	(230,000)
4990	Running Start	7,292,000	9,355,000	8,288,980	(1,066,020)
		<b>\$ 17,157,283</b>	<b>\$ 19,141,349</b>	<b>\$ 18,529,175</b>	<b>\$ (612,174)</b>

<b>Total Departmental MSOC Allocations</b>	<b>\$ 49,798,289</b>	<b>\$ 52,032,415</b>	<b>\$ 51,302,219</b>	<b>\$ (730,196)</b>
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## 2019-2020 Budget Overview

### Grant & Categorical Program MSOC Summary

	Program	Materials & Supplies	Professional Services	Travel	Capital Outlay	Total
<b>20</b>	<b>Special Education</b>					
	2200 - Infants & Toddlers, State	\$ -	\$ 2,211,498	\$ -	\$ -	\$ 2,211,498
	2450 - IDEA-B, Section 611 Flow-Thru	91,500	3,095,673	-	-	3,187,173
	2451 - IDEA-B, Section 611 Flow-Thru (Pre-School)	30,226	10,109	-	-	40,335
<b>30</b>	<b>Vocational Education</b>					
	3860 - C.Perkins, Federal	\$ 23,199	\$ 31,799	\$ 35,000	\$ -	\$ 89,998
<b>50/60</b>	<b>Compensatory Education</b>					
*	5150 - Title I-A, Basic Program	\$ 606,646	\$ 823,681	\$ 126,705	\$ -	\$ 1,557,032
	5151 - Title I-A, Homeless	33,500	1,000	1,500	-	36,000
	5152 - Title I-A, Early Learning	1,000	13,125	-	-	14,125
	5153 - Title I-A, Parent Engagement set-aside	17,543	11,004	154	-	28,701
	5154 - Title I-A, Foster Care	3,000	-	-	-	3,000
	5155 - Title I-A, Neglected Children	6,000	-	-	-	6,000
	5156 - Title I-A, Private Schools	110	49,890	-	-	50,000
	5159 - Title I-A, Professional Development	30,000	145,000	20,275	-	195,275
	5161 - Title I-A, Parent Engagement	8,700	14,222	2,500	-	25,422
	5174 - Targeted 3+ (Title I Schools)	10,167	93,200	1,000	-	104,367
	5213 - Title II-A, Professional Development	413,092	70,076	26,700	-	509,868
	5214 - Title II-A, Private Schools	-	-	-	-	-
	5234 - Title IV-A, Student Support & Enrichment	404,425	233,957	5,000	-	643,382
*	5520 - LAP, Base Allocation	558,370	644,523	10,000	-	1,212,893
	5521 - LAP, Readiness to Learn	-	414,000	-	-	414,000
	5522 - LAP, High Poverty	539,891	526,418	5,400	-	1,071,709
	5804 - Comprehensive Low Grad (Non-Title I Schools)	-	26,500	-	-	26,500
	5806 - Targeted 3+ (Non-Title I Schools)	10,834	36,312	-	-	47,146
	5808 - OSSI Comprehensive School - iGrad	1,050	6,696	2,000	-	9,746
	5820 - National Board Bonuses, State Funded	-	70,000	-	-	70,000
	5840 - Beginning Educator Support Team (BEST)	8,438	28,850	8,500	-	45,788
	5880 - TPEP Teacher Training Funds	406	5,914	-	-	6,320
	5900 - Juveniles in Adult Jails	10,000	-	-	-	10,000
*	6418 - Title III, Limited English Proficiency	40,000	71,716	14,000	-	125,716
	6500 - Transitional Bilingual, State	60,000	60,000	10,000	-	130,000
	6899 - Title VI Indian Education	7,484	5,421	1,000	-	13,905
	6902 - JROTC Purchase Agreement	2,500	-	-	-	2,500
<b>70</b>	<b>Other Instructional Programs</b>					
	7400 - Highly Capable, State	\$ 248,997	\$ 23,000	\$ 20,000	\$ -	\$ 291,997
	7902 - Native American Support	5,500	1,000	-	-	6,500
	7904 - EWIS, ESD Reimbursement	16,200	-	-	-	16,200
	7906 - Homeless Support	9,247	-	-	-	9,247
	7912 - FAFSA Completion Challenge Grant	3,000	4,000	3,000	-	10,000
	7916 - Gates Tableau Grant	1,250	1,000	500	-	2,750
	7957 - Big History Project	6,900	2,980	-	-	9,880
	7982 - Refugee Support	3,000	-	-	-	3,000
	7983 - Best Starts for Kids, SBIRT	5,000	637,176	3,200	-	645,376
	7984 - Best Starts for Kids, TIRP	-	28,218	-	-	28,218

<b>2019-20 MSOC Totals, Grants &amp; Categoricals</b>	<b>\$</b>	<b><u>3,217,175</u></b>	<b>\$</b>	<b><u>9,397,958</u></b>	<b>\$</b>	<b><u>296,434</u></b>	<b>\$</b>	<b><u>-</u></b>	<b>\$</b>	<b><u>12,911,567</u></b>
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*\*Note: Budgeted amounts in these programs include contingency*



**2019-2020**  
**ADOPTED BUDGET**

Kent School District #415 12033 SE 256<sup>th</sup> Street SE, Kent, WA 98030-6503  
[www.kent.k12.wa.us](http://www.kent.k12.wa.us)