

CERTIFICATION

As Secretary to the Board of Directors of Kent School District School District No. 415 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/26/2018

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	410,142,823	3,789,140	40,639,604	78,201,100	1,282,600
Total Appropriation (Expenditures)	378,133,185	3,965,051	28,703,279	78,239,789	690,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	350,000	568,558
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	32,009,638	-175,911	11,936,325	-388,689	24,042
Beginning Total Fund Balance	1,127,731	1,709,668	13,536,870	47,432,200	1,209,586
Ending Total Fund Balance	33,137,369	1,533,757	25,473,195	47,043,511	1,233,628
SECTION B: EXCESS LEVIES FOR 2019 COLLECTION					
Excess levies approved by voters for 2019 collection	44,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	7,705,478	0	0	0	0
Net excess levy amount for 2019 collection after rollback	36,294,522	XXXX	50,850,000	20,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	27,312.04		27,184.19		27,453.00	
FTE Certificated Employees	1,934.901		1,925.107		1,868.760	
FTE Classified Employees	1,035.309		1,056.811		1,042.901	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	329,782,553		356,666,403		410,142,823	
Total Expenditures	339,237,635		348,524,375		378,133,185	
Total Beginning Fund Balance	3,847,173		-6,946,487		1,127,731	
Total Ending Fund Balance	-5,607,909		1,195,541		33,137,369	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	199,725,320	58.87	205,660,093	59.01	206,762,037	54.68
Federal Stimulus	632,846	0.19	0	0.00	0	0.00
Special Education Instruction	44,767,389	13.20	44,443,719	12.75	52,424,938	13.86
Vocational Instruction	9,303,296	2.74	11,202,545	3.21	15,426,108	4.08
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	21,695,644	6.40	21,853,172	6.27	34,798,202	9.20
Other Instructional Programs	539,036	0.16	3,402,239	0.98	7,224,128	1.91
Community Services	402,314	0.12	275,000	0.08	291,411	0.08
Support Services	62,171,789	18.33	61,687,607	17.70	61,206,361	16.19
Total - Program Groups	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	202,417,045	59.67	215,555,565	61.85	243,322,769	64.35
Teaching Support	41,699,880	12.29	38,201,535	10.96	41,827,991	11.06
Other Supportive Activities	51,198,350	15.09	51,109,419	14.66	52,155,213	13.79
Building Administration	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
Central Administration	19,529,705	5.76	19,392,797	5.56	15,872,977	4.20
Total - Activity Groups	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	156,214,261	46.05	159,896,306	45.88	158,040,699	41.79
Classified Salaries	53,971,473	15.91	52,504,054	15.06	54,626,144	14.45

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	77,297,887	22.79	79,541,191	22.82	88,189,674	23.32
Supplies, Instructional Resources and Noncapitalized Items	14,031,603	4.14	17,013,418	4.88	26,863,910	7.10
Purchased Services	36,839,467	10.86	38,138,545	10.94	49,337,433	13.05
Travel	568,544	0.17	514,049	0.15	446,751	0.12
Capital Outlay	314,399	0.09	916,812	0.26	628,574	0.17
Total - Objects	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,023.05	2,034.88	2,027.50
2. Grade 1	2,069.70	2,042.92	2,068.49
3. Grade 2	2,164.02	2,064.58	2,083.22
4. Grade 3	2,199.05	2,194.00	2,098.68
5. Grade 4	2,199.27	2,213.83	2,176.68
6. Grade 5	2,101.76	2,214.32	2,229.64
7. Grade 6	1,953.13	2,112.31	2,191.57
8. Grade 7	2,029.33	1,956.06	2,126.87
9. Grade 8	2,029.48	2,029.36	1,949.22
10. Grade 9	2,086.40	1,949.28	1,993.78
11. Grade 10	2,042.70	2,049.51	1,928.41
12. Grade 11 (excluding Running Start)	1,597.09	1,555.32	1,588.64
13. Grade 12 (excluding Running Start)	1,445.30	1,424.82	1,552.30
14. SUBTOTAL	25,940.28	25,841.19	26,015.00
15. Running Start	853.83	865.00	955.00
16. Dropout Reengagement Enrollment	353.80	323.00	323.00
17. ALE Enrollment	164.13	155.00	160.00
18. TOTAL K-12	27,312.04	27,184.19	27,453.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,934.901	1,925.107	1,868.760
2. General Fund FTE Classified Employees /4	1,035.309	1,056.811	1,042.901

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	73,721,284	69,817,455	50,529,002
2000 Local Nontax Support	5,901,825	6,735,000	5,911,000
3000 State, General Purpose	181,627,102	193,760,189	256,739,131
4000 State, Special Purpose	43,787,803	51,828,731	68,264,156
5000 Federal, General Purpose	434	16,000	0
6000 Federal, Special Purpose	23,795,742	34,164,028	27,554,534
7000 Revenues from Other School Districts	24,473	50,000	40,000
8000 Revenues from Other Entities	346,308	270,000	740,000
9000 Other Financing Sources	577,581	25,000	365,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	329,782,553	356,666,403	410,142,823
EXPENDITURES			
00 Regular Instruction	199,725,320	205,660,093	206,762,037
10 Federal Stimulus	632,846	0	0
20 Special Education Instruction	44,767,389	44,443,719	52,424,938
30 Vocational Education Instruction	9,303,296	11,202,545	15,426,108
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	21,695,644	21,853,172	34,798,202
70 Other Instructional Programs	539,036	3,402,239	7,224,128
80 Community Services	402,314	275,000	291,411
90 Support Services	62,171,789	61,687,607	61,206,361
B. TOTAL EXPENDITURES	339,237,635	348,524,375	378,133,185
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-9,455,082	8,142,028	32,009,638
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	699,428	800,000	942,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		500,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,131,204	750,000	750,000
G.L.845 Restricted for Self-Insurance	1,270,416	1,300,000	1,300,000
G.L.850 Restricted for Uninsured Risks	25,000	25,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	99,311	0	-2,364,269
G.L.891 Unassigned to Minimum Fund Balance Policy		-10,321,487	0
F. TOTAL BEGINNING FUND BALANCE	3,847,173	-6,946,487	1,127,731
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	783,138	500,000	800,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	672,289	500,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	669,754	750,000	750,000
G.L.845 Restricted for Self-Insurance	1,168,305	1,300,000	1,300,000
G.L.850 Restricted for Uninsured Risks	25,000	25,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-8,926,395	-1,879,459	29,787,369
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	-5,607,909	1,195,541	33,137,369

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	73,718,215	69,817,455	50,529,002
1300 Sale of Tax Title Property	1,947	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,122	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	73,721,284	69,817,455	50,529,002
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	280,665	50,000	294,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	630	0	0
2188 Childcare Tuitions and Fees	134,475	75,000	130,000
2200 Sales of Goods, Supplies, and Services, Unassigned	363,788	405,000	196,500
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	137,248	140,000	140,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	91,956	75,000	80,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,720,026	2,800,000	2,800,000
2300 Investment Earnings	72,404	100,000	130,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	311,427	530,000	300,000
2600 Fines and Damages	43,202	50,000	45,000
2700 Rentals and Leases	714,616	710,000	645,000
2800 Insurance Recoveries	261,814	100,000	150,000
2900 Local Support Nontax, Unassigned	577,230	850,000	750,000
2910 E-Rate	192,344	850,000	250,000
2000 TOTAL LOCAL SUPPORT NONTAX	5,901,825	6,735,000	5,911,000
STATE, GENERAL PURPOSE			
3100 Apportionment	171,166,571	182,391,567	245,283,089

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	4,209,773	4,633,354	6,257,137
3300 Local Effort Assistance	6,250,758	6,735,268	5,198,905
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	181,627,102	193,760,189	256,739,131
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	333	5,500,000	3,000,000
4121 Special Education	18,068,834	17,946,142	27,120,996
4122 Special Ed-Infants and Toddlers-State	1,411,289	1,411,558	1,991,492
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,708,151	8,285,910	12,635,397
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,155,161	2,123,000	1,580,000
4159 Institutions-Juveniles in Adult Jails	139,166	173,200	110,000
4165 Transitional Bilingual	5,858,789	6,578,356	9,635,652
4174 Highly Capable	268,732	601,905	834,999
4188 Childcare	0	0	0
4198 School Food Services	154,702	152,660	150,620
4199 Transportation--Operations	9,016,019	9,050,000	11,200,000
4300 Other State Agencies, Unassigned	6,625	6,000	5,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	43,787,803	51,828,731	68,264,156
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	434	1,000	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	15,000	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	434	16,000	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	95,000	5,555,000	2,000,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,778,636	6,592,160	5,649,345
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	241,988	217,800	173,141
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	7,093,530	7,455,731	7,528,385
6152 School Improve, Fed Other Title Grants under ESEA, Fed	578,347	1,298,291	1,855,247
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	500,063	1,422,870	1,392,411
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	55,525	0	40,000
6189 Other Community Services	166,151	200,000	100,000
6198 School Food Services	7,443,176	8,100,000	7,563,680
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	87,962	90,000	90,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	76,409	74,976	74,325
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	71,114	80,000	168,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	672,778	0	0
6321 Special Education--Medicaid Reimbursement	25,060	100,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	2,000,000	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	910,002	977,200	920,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	23,795,742	34,164,028	27,554,534
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	24,473	50,000	40,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	24,473	50,000	40,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	39,407	30,000	490,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	151,466	100,000	200,000
8500 Nonfederal, ESD	155,436	140,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	346,308	270,000	740,000
OTHER FINANCING SOURCES			

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	22,684	25,000	15,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	554,897	0	350,000
9000 TOTAL OTHER FINANCING SOURCES	577,581	25,000	365,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	329,782,553	356,666,403	410,142,823

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	196,717,492	202,896,657	205,236,579
02 Alternative Learning Experience	381,248	161,964	163,067
03 Basic Education - Dropout Reengagement	2,626,580	2,601,472	1,362,391
00 TOTAL REGULAR INSTRUCTION	199,725,320	205,660,093	206,762,037
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	632,846	0	0
10 TOTAL FEDERAL STIMULUS	632,846	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	38,117,814	38,480,727	45,317,354
22 Special Education, Infants and Toddlers, State	1,208,122	1,411,040	1,500,000
24 Special Education, Supplemental, Federal	5,441,453	4,551,952	5,607,584
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	44,767,389	44,443,719	52,424,938
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,452,023	10,217,854	13,537,054
34 Middle School Career and Technical Education, State	558,922	718,512	1,555,241
38 Vocational, Federal	230,465	195,951	165,813
39 Vocational, Other Categorical	61,886	70,228	168,000
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,303,296	11,202,545	15,426,108
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	6,628,248	4,279,848	7,527,911
52 Other Title Grants under ESEA-Federal	540,208	473,415	1,184,645
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	6,203,725	8,148,311	13,073,675
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,235,368	1,604,736	1,577,671
59 Institutions - Juveniles in Adult Jails	115,110	109,928	90,910
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	490,258	512,251	1,361,729
65 Transitional Bilingual, State	5,056,443	6,282,390	9,685,765
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	74,664	80,045	74,845
69 Compensatory, Other	351,619	362,248	221,051
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,695,644	21,853,172	34,798,202
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	260,583	601,222	827,666
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	278,453	2,801,017	6,396,462
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	539,036	3,402,239	7,224,128
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	402,314	275,000	291,411
80 TOTAL COMMUNITY SERVICES	402,314	275,000	291,411
SUPPORT SERVICES			
97 District-wide Support	41,159,566	40,941,582	39,687,347
98 School Food Services	10,282,582	10,228,854	10,667,061
99 Pupil Transportation	10,729,641	10,517,171	10,851,953
90 TOTAL SUPPORT SERVICES	62,171,789	61,687,607	61,206,361
TOTAL PROGRAM EXPENDITURES	339,237,635	348,524,375	378,133,185

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	205,236,579	362,384		118,796,876	14,268,627	55,767,100	5,817,026	10,085,442	137,814	1,310
02 ALE	163,067	0		93,175	26,648	43,244	0	0	0	0
03 Basic Education - Dropout Reengagement	1,362,391	200		660,537	175,552	296,413	3,600	226,089	0	0
TOTAL REGULAR INSTRUCTION	206,762,037	362,584		119,550,588	14,470,827	56,106,757	5,820,626	10,311,531	137,814	1,310
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	45,317,354	211,000		20,245,847	8,116,414	11,523,093	266,500	4,927,500	27,000	0
22 Sp Ed, I&T, St	1,500,000	0		0	0	0	0	1,500,000	0	0
24 Sp Ed, Sup, Fed	5,607,584	1,000		0	1,643,082	1,041,960	96,685	2,824,857	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	52,424,938	212,000		20,245,847	9,759,496	12,565,053	363,185	9,252,357	27,000	0
31 Voc, Basic, St	13,537,054	22,939		4,655,246	253,342	1,807,045	5,560,128	929,120	9,234	300,000
34 MidSchCar/Tec	1,555,241	3,881		555,405	61,483	216,463	618,009	100,000	0	0
38 Voc, Fed	165,813	17,533		75,000	0	18,608	11,000	33,672	10,000	0
39 Voc, Other	168,000	6,000		43,625	0	13,495	20,000	74,880	10,000	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	15,426,108	50,353		5,329,276	314,825	2,055,611	6,209,137	1,137,672	29,234	300,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	7,527,911	85,232		1,372,510	1,042,758	1,099,657	1,400,949	2,502,427	24,378	0
52 Other Title Grants under ESEA -Federal	1,184,645	25,200	0	501,762	101,595	151,419	53,957	292,764	57,948	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,073,675	148,900		3,253,512	1,416,241	1,954,653	1,832,099	4,401,317	66,953	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,577,671	2,500		1,311,983	1,669	156,448	10,927	86,290	7,854	0
59 I-JAJ	90,910	0		66,896	0	24,014	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	1,361,729	0		301,918	305,138	192,560	44,587	497,526	20,000	0
65 Tran Biling, St	9,685,765	0		4,972,680	1,721,867	2,986,218	0	5,000	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	74,845	0		0	52,550	21,911	384	0	0	0
69 Comp, Othr	221,051	0		169,644	0	51,407	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	34,798,202	261,832	0	11,950,905	4,641,818	6,638,287	3,342,903	7,785,324	177,133	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	827,666	1,000		509,115	36,105	150,208	106,038	17,000	8,200	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,396,462	736		0	0	0	2,540,450	3,851,002	4,274	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,224,128	1,736		509,115	36,105	150,208	2,646,488	3,868,002	12,474	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	291,411	0	0	2,000	11,357	2,294	275,000	760	0	0
TOTAL COMMUNITY SERVICES	291,411	0	0	2,000	11,357	2,294	275,000	760	0	0
97 Distwide Suppt	39,687,347	122,331	-311,532	452,968	16,521,654	6,045,528	1,646,371	14,952,167	60,596	197,264
98 Schl Food Serv	10,667,061	19,000	-17,314	0	3,060,605	1,736,170	5,480,000	256,100	2,500	130,000
99 Pupil Transp	10,851,953	290,500	-991,490	0	5,809,457	2,889,766	1,080,200	1,773,520	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	61,206,361	431,831	-1,320,336	452,968	25,391,716	10,671,464	8,206,571	16,981,787	63,096	327,264
OBJECT TOTALS	378,133,185	1,320,336	-1,320,336	158,040,699	54,626,144	88,189,674	26,863,910	49,337,433	446,751	628,574

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,094,576	4,233		1,554,360	1,419,304	860,800	66,382	154,063	35,434	0
22 Lrn Resrc	5,701,008	250		3,367,632	722,750	1,570,375	39,583	418	0	0
23 Princ Off	24,488,064	6,130		12,085,737	5,671,043	6,635,639	76,526	12,939	50	0
24 Guid/Coun	6,800,428	0		5,092,873	0	1,706,147	908	500	0	0
25 Pupil M/S	4,754,718	22,200		0	2,725,817	1,496,309	2,417	506,975	1,000	0
26 Health	3,387,707	200		1,460,853	723,048	956,384	25,184	220,938	1,100	0
27 Teaching	149,092,698	118,766		93,734,202	1,960,099	42,303,169	3,081,150	7,869,072	24,930	1,310
28 Extracur	3,094,172	202,405		1,272,966	967,588	198,529	129,478	263,206	60,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,032,635	8,200		228,253	78,978	39,748	93,159	568,997	15,300	0
32 Inst Tech	535,842	0			0	0	147,753	388,089	0	0
33 Curriculum	2,254,731	0		0	0	0	2,154,486	100,245	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	205,236,579	362,384		118,796,876	14,268,627	55,767,100	5,817,026	10,085,442	137,814	1,310
FTE PROGRAM STAFF				1,423.031	269.736					

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off	40,855	0	0	0	26,648	14,207	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	122,212	0	0	93,175	0	29,037	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
Total	163,067	0	0	93,175	26,648	43,244	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	233	0		0	0	0	0	233	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	388,001	0		147,446	132,752	107,703	100	0	0	0
24 Guid/Coun	311,422	0		227,526	0	83,896	0	0	0	0
25 Pupil M/S	52,110	0		0	42,800	9,310	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	610,625	200		285,565	0	95,504	3,500	225,856	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,362,391	200		660,537	175,552	296,413	3,600	226,089	0	0
FTE PROGRAM STAFF				7.306	3.000					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,936,418	3,500		689,568	479,964	450,386	41,500	262,500	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	34,450	0		18,320	0	16,130	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	12,387,943	0		7,379,569	556,551	2,414,823	65,000	1,965,000	7,000	0
27 Teaching	30,703,084	207,500		12,083,390	6,905,590	8,635,604	160,000	2,700,000	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	255,459	0		75,000	174,309	6,150	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	45,317,354	211,000		20,245,847	8,116,414	11,523,093	266,500	4,927,500	27,000	0
FTE PROGRAM STAFF				257.130	173.453					

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,500,000	0	0	0	0	0	0	1,500,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	1,500,000	0	0	0	0	0	0	1,500,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,852,584	1,000		0	1,643,082	1,041,960	91,685	2,074,857	0	0
29 Pmt to SD	750,000							750,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
Total	5,607,584	1,000		0	1,643,082	1,041,960	96,685	2,824,857	0	0
FTE PROGRAM STAFF				0.000	42.710					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	281,827	0		129,313	75,733	76,781	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	79,403	0		0	53,068	26,335	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	12,965,297	22,939		4,521,068	119,676	1,703,132	5,360,128	929,120	9,234	300,000
28 Extracur	10,527	0		4,865	4,865	797	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	200,000	0		0	0	0	200,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,537,054	22,939		4,655,246	253,342	1,807,045	5,560,128	929,120	9,234	300,000
FTE PROGRAM STAFF				61.094	5.730					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	31,179	0		14,243	8,415	8,521	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	79,403	0		0	53,068	26,335	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,444,659	3,881		541,162	0	181,607	618,009	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,555,241	3,881		555,405	61,483	216,463	618,009	100,000	0	0
FTE PROGRAM STAFF				8.400	1.190					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	124,141	17,533		75,000	0	18,608	6,000	7,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,672	0		0	0	0	0	26,672	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	165,813	17,533		75,000	0	18,608	11,000	33,672	10,000	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	108,120	6,000		43,625	0	13,495	20,000	25,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,880	0		0	0	0	0	49,880	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	168,000	6,000		43,625	0	13,495	20,000	74,880	10,000	0
FTE PROGRAM STAFF				0.400	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	232,641	0		56,336	99,495	57,870	10,440	3,000	5,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,911,009	75,232		1,316,174	943,263	1,041,787	1,247,873	2,279,427	7,253	0
29 Pmt to SD	0							0		
31 InstProDev	273,996	10,000		0	0	0	32,371	220,000	11,625	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	110,265	0		0	0	0	110,265	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,527,911	85,232		1,372,510	1,042,758	1,099,657	1,400,949	2,502,427	24,378	0
FTE PROGRAM STAFF				18.334	26.180					

Kent School No. 415

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	117,719	0		81,827	11,344	24,548	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	278,627	25,000		0	0	0	30,000	218,627	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	778,299	200		419,935	90,251	126,871	13,957	74,137	52,948	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,184,645	25,200	0	501,762	101,595	151,419	53,957	292,764	57,948	0
FTE PROGRAM STAFF				3.500	0.250					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	173,638	0		56,746	68,757	46,012	1,183	200	740	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	82,213	0		61,457	0	20,756	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,180,855	148,900		3,135,309	1,347,484	1,887,885	1,439,947	4,155,117	66,213	0
29 Pmt to SD	0							0		
31 InstProDev	246,000	0		0	0	0	0	246,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	390,969	0		0	0	0	390,969	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,073,675	148,900		3,253,512	1,416,241	1,954,653	1,832,099	4,401,317	66,953	0
FTE PROGRAM STAFF				45.300	35.440					

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	22,600	0		20,888	0	1,712	0	0	0	0
23 Princ Off	2,865	0		2,648	0	217	0	0	0	0
24 Guid/Coun	74,995	0		69,315	0	5,680	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,192,870	0		1,024,378	1,669	85,472	1,092	80,107	152	0
29 Pmt to SD	0							0		
31 InstProDev	274,995	2,500		194,754	0	63,367	489	6,183	7,702	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,346	0		0	0	0	9,346	0	0	0
Total	1,577,671	2,500		1,311,983	1,669	156,448	10,927	86,290	7,854	0
FTE PROGRAM STAFF				2.400	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	90,910	0		66,896	0	24,014	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	90,910	0		66,896	0	24,014	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,234,386	0		287,918	299,500	190,855	8,587	447,526	0	0
29 Pmt to SD	0							0		
31 InstProDev	107,343	0		14,000	5,638	1,705	16,000	50,000	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,000	0		0	0	0	20,000	0	0	0
Total	1,361,729	0		301,918	305,138	192,560	44,587	497,526	20,000	0
FTE PROGRAM STAFF				3.000	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	282,804	0		132,865	74,896	75,043	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,397,961	0		4,839,815	1,646,971	2,911,175	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,000	0		0	0	0	0	5,000	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,685,765	0		4,972,680	1,721,867	2,986,218	0	5,000	0	0
FTE PROGRAM STAFF				30.865	44.240					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	74,845	0		0	52,550	21,911	384	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	74,845	0		0	52,550	21,911	384	0	0	0
FTE PROGRAM STAFF				0.000	0.820					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	221,051	0		169,644	0	51,407	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	221,051	0		169,644	0	51,407	0	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	211,075	0		143,621	12,287	55,167	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	558,615	1,000		365,494	23,000	87,883	56,038	17,000	8,200	0
29 Pmt to SD	0							0		
31 InstProDev	7,976	0		0	818	7,158	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,000	0		0	0	0	50,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	827,666	1,000		509,115	36,105	150,208	106,038	17,000	8,200	0
FTE PROGRAM STAFF				2.000	0.300					

Kent School No. 415

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	605,366	0		0	0	0	0	605,366	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,787,110	250		0	0	0	2,538,450	3,245,636	2,774	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,986	486		0	0	0	2,000	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,396,462	736		0	0	0	2,540,450	3,851,002	4,274	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	16,411	0		2,000	11,357	2,294	0	760	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	75,000	0					75,000	0		
44 Operation	200,000	0			0	0	200,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	291,411	0	0	2,000	11,357	2,294	275,000	760	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	259,304	400			53,952	16,352	5,000	178,600	5,000	0
12 Supt Off	457,487	3,400		264,700	48,952	83,835	9,000	42,600	5,000	0
13 Busns Off	2,632,996	1,950		0	1,700,692	621,704	51,750	252,100	4,800	0
14 HR	2,491,504	5,672		188,268	1,619,043	192,113	29,156	452,388	3,716	1,148
15 Pblc Rltn	626,941	5,500		0	432,973	81,968	29,000	75,500	2,000	0
25 Pupil M/S	339,000	0		0	0	0	44,000	295,000	0	0
61 Supv Bldg	512,089	0		0	372,666	136,678	2,700	45	0	0
62 Grnd Mnt	983,575	3,125			545,027	227,078	66,500	120,670	0	21,175
63 Oper Bldg	9,774,143	6,400			6,334,411	2,866,232	474,400	62,700	0	30,000
64 Maintnce	3,003,238	72,600	0		1,393,807	511,431	458,700	566,700	0	0
65 Utilities	7,434,000	0	0		0	0	19,000	7,415,000	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,852,400	0					0	1,852,400		0
72 Info Sys	8,201,373	1,784	0	0	3,568,686	1,134,969	232,435	3,090,519	39,980	133,000
73 Printing	636,782	1,400	-164,059	0	234,909	84,936	94,230	373,325	100	11,941
74 Warehouse	333,768	18,000	0	0	216,536	88,232	5,500	5,500	0	0
75 Mtr Pool	-16,873	2,100	-147,473	0	0	0	125,000	3,500	0	0
83 Interest	15,081							15,081		
84 Principal	145,539							145,539		
85 Debt Expn	5,000							5,000		
Total	39,687,347	122,331	-311,532	452,968	16,521,654	6,045,528	1,646,371	14,952,167	60,596	197,264
FTE PROGRAM STAFF				2.000	258.630					

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	380,822		0	0	243,328	95,494	36,500	3,000	2,500	0
42 Food	5,000,000		0				5,000,000	0		
44 Operation	5,303,553	19,000			2,817,277	1,640,676	443,500	253,100	0	130,000
49 Transfers	-17,314		-17,314							
Total	10,667,061	19,000	-17,314	0	3,060,605	1,736,170	5,480,000	256,100	2,500	130,000
FTE PROGRAM STAFF				0.000	74.220					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	476,281	0		0	282,752	193,529	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,149,724	2,500		0	793,589	280,915	10,200	62,520	0	0
52 Operation	8,812,458	288,000			4,049,659	2,120,799	686,000	1,668,000	0	0
53 Maintnce	1,404,980	0			683,457	294,523	384,000	43,000	0	0
56 Insurance	0							0		
59 Transfers	-991,490		-991,490							
Total	10,851,953	290,500	-991,490	0	5,809,457	2,889,766	1,080,200	1,773,520	0	0
FTE PROGRAM STAFF				0.000	106.390					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	4.750	187,668	106,336	106,336.00	505,096
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,850
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.200	157,818	71,313	71,313.44	870,024
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,346
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	125,044	125,044	125,044.00	125,044
ACTIVITY CODE 21 TOTAL		17.950				1,554,360
01-22-410	LIBRARY MEDIA SPECIALIST	40.000	68,836	41,229	58,918.28	2,356,731
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	116,513
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	711,042
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	183,346
ACTIVITY CODE 22 TOTAL		40.000				3,367,632
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	298,909
01-23-210	ELEMENTARY PRINCIPAL	27.481	138,653	126,088	131,136.75	3,603,769
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,800
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	131,112	119,005	120,756.80	1,811,352
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,300
01-23-230	SECONDARY PRINCIPAL	14.000	150,790	126,334	139,126.29	1,947,768
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,400
01-23-240	SECONDARY VICE PRINCIPAL	16.940	136,039	121,471	128,385.48	2,174,850
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,000
01-23-250	OTHER SCHOOL ADMINISTRATOR	18.000	68,836	47,280	58,324.44	1,049,840
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,505
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	761,147

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-400	OTHER SUPPORT PERSONNEL	1.800	68,836	56,623	62,051.11	111,692
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,405
ACTIVITY CODE 23 TOTAL		93.221				12,085,737
01-24-420	COUNSELOR	59.100	68,836	43,785	57,725.38	3,411,570
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	186,564
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,034,983
01-24-440	SOCIAL WORKER	4.000	50,709	44,272	47,316.25	189,265
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,561
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	208,930
ACTIVITY CODE 24 TOTAL		63.100				5,092,873
01-26-470	NURSE	23.900	65,910	40,000	43,625.44	1,042,648
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,742
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	289,615
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,848
ACTIVITY CODE 26 TOTAL		23.900				1,460,853
01-27-310	ELEMENTARY HOMEROOM TEACHER	620.800	68,836	40,000	52,512.85	32,599,980
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,588,670
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,674,040
01-27-320	SECONDARY TEACHER	396.700	68,836	40,000	56,274.81	22,324,219
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,111,277
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,980,009
01-27-330	OTHER TEACHER	58.940	68,836	40,000	57,384.26	3,382,228

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	217,373
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,001,876
01-27-400	OTHER SUPPORT PERSONNEL	17.000	133,658	45,227	63,422.24	1,078,178
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,469
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	251,294
01-27-610	ON LEAVE	2.000	68,836	65,910	67,373.00	134,746
01-27-340	ELEMENTARY SPECIALIST TEACHER	89.420	68,836	40,000	54,128.30	4,840,153
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	270,571
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,266,433
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,456,686
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	4,500,000
ACTIVITY CODE 27 TOTAL		1,184.860				93,734,202
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,750
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,291
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	798,981
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	334,225
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,791
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,224
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,704
ACTIVITY CODE 28 TOTAL		0.000				1,272,966
01-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	40,000

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	188,253
ACTIVITY CODE 31 TOTAL		0.000				228,253
PROGRAM TOTAL		1,423.031				118,796,876

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-320	SECONDARY TEACHER	1.000	68,836	68,836	68,836.00	68,836
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,739
ACTIVITY CODE 27 TOTAL		1.000				93,175
PROGRAM TOTAL		1.000				93,175

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	1.000	141,846	141,846	141,846.00	141,846
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
ACTIVITY CODE 23 TOTAL		1.000				147,446
03-24-420	COUNSELOR	2.000	68,836	49,697	59,266.50	118,533
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,400
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,853
03-24-440	SOCIAL WORKER	1.000	48,529	48,529	48,529.00	48,529
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,211
ACTIVITY CODE 24 TOTAL		3.000				227,526
03-27-320	SECONDARY TEACHER	3.306	68,837	41,585	53,902.60	178,202
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,400
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,963
ACTIVITY CODE 27 TOTAL		3.306				285,565
PROGRAM TOTAL		7.306				660,537

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	114,929
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.330	156,009	117,710	129,255.26	430,420
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,872
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	127,046	127,046	127,046.00	127,046
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,138
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,163
ACTIVITY CODE 21 TOTAL		4.330				689,568
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,920
ACTIVITY CODE 23 TOTAL		0.000				18,320
21-26-400	OTHER SUPPORT PERSONNEL	1.200	68,836	68,836	68,835.83	82,603
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,908
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,781
21-26-430	OCCUPATIONAL THERAPIST	21.600	68,836	44,026	44,026.85	950,980
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	220,894
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	284,815
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	38.400	68,836	45,227	45,281.48	1,738,809
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	312,429
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	468,075
21-26-460	PSYCHOLOGIST	28.500	68,836	40,000	59,228.18	1,688,003
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	326,892

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473,244
21-26-470	NURSE	3.000	59,250	40,000	40,000.00	120,000
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,187
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,270
21-26-480	PHYSICAL THERAPIST	3.800	68,836	54,949	62,698.42	238,254
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,627
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,896
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	253,902
ACTIVITY CODE 26 TOTAL		96.500				7,379,569
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,052,537
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,942
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,250
21-27-330	OTHER TEACHER	147.100	68,836	40,000	52,841.57	7,772,995
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375,570
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,182,462
21-27-400	OTHER SUPPORT PERSONNEL	9.200	59,250	49,522	54,767.61	503,862
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,000
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,772
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		156.300				12,083,390
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,000

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 31 TOTAL		0.000				75,000
PROGRAM TOTAL		257.130				20,245,847

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.230	156,009	102,317	102,317.89	125,851
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,462
ACTIVITY CODE 21 TOTAL		1.230				129,313
31-27-320	SECONDARY TEACHER	56.164	68,836	40,000	55,868.83	3,137,817
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	182,924
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	892,629
31-27-400	OTHER SUPPORT PERSONNEL	3.700	68,836	46,943	61,227.84	226,543
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,019
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,892
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,244
ACTIVITY CODE 27 TOTAL		59.864				4,521,068
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,865
ACTIVITY CODE 28 TOTAL		0.000				4,865
PROGRAM TOTAL		61.094				4,655,246

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	260
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	139,834	139,834	139,830.00	13,983
ACTIVITY CODE 21 TOTAL		0.100				14,243
34-27-320	SECONDARY TEACHER	8.000	68,836	41,373	50,726.13	405,809
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,281
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,524
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800
34-27-400	OTHER SUPPORT PERSONNEL	0.300	68,836	61,884	66,520.00	19,956
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,360
34-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,432
ACTIVITY CODE 27 TOTAL		8.300				541,162
PROGRAM TOTAL		8.400				555,405

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000
ACTIVITY CODE 27 TOTAL		0.000				75,000
PROGRAM TOTAL		0.000				75,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-320	SECONDARY TEACHER	0.400	68,835	68,834	68,835.00	27,534
39-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,586
39-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,640
39-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,865
ACTIVITY CODE 27 TOTAL		0.400				43,625
PROGRAM TOTAL		0.400				43,625

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	135,841	135,841	135,840.00	54,336
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 21 TOTAL		0.400				56,336
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,457
51-27-320	SECONDARY TEACHER	1.200	46,805	40,000	42,465.83	50,959
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,872
51-27-330	OTHER TEACHER	12.467	68,836	40,000	53,214.25	663,422
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,970
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	193,221
51-27-400	OTHER SUPPORT PERSONNEL	4.267	68,836	51,753	58,997.19	251,741
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,773
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,359
ACTIVITY CODE 27 TOTAL		17.934				1,316,174
PROGRAM TOTAL		18.334				1,372,510

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	133,653	133,652	133,654.00	66,827
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
ACTIVITY CODE 21 TOTAL		0.500				81,827
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	63,000
52-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	141,424
52-31-400	OTHER SUPPORT PERSONNEL	3.000	70,970	70,970	70,970.33	212,911
ACTIVITY CODE 31 TOTAL		3.000				419,935
PROGRAM TOTAL		3.500				501,762

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	135,841	90,560	90,560.00	54,336
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,410
ACTIVITY CODE 21 TOTAL		0.600				56,746
55-24-420	COUNSELOR	0.800	58,340	58,340	58,340.00	46,672
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,080
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,705
ACTIVITY CODE 24 TOTAL		0.800				61,457
55-27-320	SECONDARY TEACHER	3.600	68,836	40,000	58,226.67	209,616
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,000
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,094
55-27-330	OTHER TEACHER	30.767	68,836	40,000	53,248.29	1,638,290
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	99,028
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	440,902
55-27-400	OTHER SUPPORT PERSONNEL	9.533	68,836	42,948	57,813.91	551,140
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,667
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	130,572
ACTIVITY CODE 27 TOTAL		43.900				3,135,309
PROGRAM TOTAL		45.300				3,253,512

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,888
ACTIVITY CODE 22 TOTAL		0.000				20,888
58-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,648
ACTIVITY CODE 23 TOTAL		0.000				2,648
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,315
ACTIVITY CODE 24 TOTAL		0.000				69,315
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,944
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	260,018
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	540,318
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	126,210
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,960
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,928
ACTIVITY CODE 27 TOTAL		0.000				1,024,378
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,653
58-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,250
58-31-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
58-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
58-31-400	OTHER SUPPORT PERSONNEL	2.400	68,836	50,245	50,245.42	120,589
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,640
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,372
ACTIVITY CODE 31 TOTAL		2.400				194,754
PROGRAM TOTAL		2.400				1,311,983

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
59-27-320	SECONDARY TEACHER	1.000	51,010	51,010	51,010.00	51,010
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,886
ACTIVITY CODE 27 TOTAL		1.000				66,896
PROGRAM TOTAL		1.000				66,896

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-400	OTHER SUPPORT PERSONNEL	3.000	63,823	58,340	60,445.00	181,335
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,363
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,420
ACTIVITY CODE 27 TOTAL		3.000				287,918
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,000
ACTIVITY CODE 31 TOTAL		0.000				14,000
PROGRAM TOTAL		3.000				301,918

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	143,828	143,828	143,827.78	129,445
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,420
ACTIVITY CODE 21 TOTAL		0.900				132,865
65-27-330	OTHER TEACHER	29.965	68,836	40,000	56,601.50	1,696,064
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	142,439
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,032,747
65-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	1,968,565
ACTIVITY CODE 27 TOTAL		29.965				4,839,815
PROGRAM TOTAL		30.865				4,972,680

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-320	SECONDARY TEACHER	2.000	65,910	41,604	53,757.00	107,514
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,330
ACTIVITY CODE 27 TOTAL		2.000				169,644
PROGRAM TOTAL		2.000				169,644

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	142,186	142,186	142,186.00	142,186
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,435
ACTIVITY CODE 21 TOTAL		1.000				143,621
74-27-400	OTHER SUPPORT PERSONNEL	1.000	137,065	137,065	137,065.00	137,065
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,352
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,311
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	85,766
ACTIVITY CODE 27 TOTAL		1.000				365,494
PROGRAM TOTAL		2.000				509,115

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
ACTIVITY CODE 28 TOTAL		0.000				2,000
PROGRAM TOTAL		0.000				2,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	254,500	254,500	254,500.00	254,500
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200
ACTIVITY CODE 12 TOTAL		1.000				264,700
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	182,668	182,668	182,668.00	182,668
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
ACTIVITY CODE 14 TOTAL		1.000				188,268
PROGRAM TOTAL		2.000				452,968

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	12.596	26,196.48	33.50	18.00	24.49	641,605
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
01-21-960	PROFESSIONAL	3.000	4,160.00	40.05	35.94	58.02	241,364
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
01-21-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	72.62	53.44	63.69	529,885
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,950
ACTIVITY CODE 21 TOTAL		19.596					1,419,304
01-22-910	AIDES	14.280	29,704.31	18.93	17.02	18.45	547,907
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476
01-22-940	OFFICE/CLERICAL	4.410	9,168.00	21.17	18.00	18.91	173,367
ACTIVITY CODE 22 TOTAL		18.690					722,750
01-23-910	AIDES	2.090	4,347.00	23.67	19.60	21.19	92,104
01-23-940	OFFICE/CLERICAL	110.520	229,777.44	25.55	14.38	23.06	5,298,939
01-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	280,000
ACTIVITY CODE 23 TOTAL		112.610					5,671,043
01-25-910	AIDES	0.680	1,419.00	20.39	15.30	19.71	27,971
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	200
01-25-940	OFFICE/CLERICAL	50.900	102,907.83	21.58	14.38	17.93	1,844,928
01-25-960	PROFESSIONAL	14.230	29,600.00	29.95	27.40	28.39	840,418
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,600
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 25 TOTAL		65.810					2,725,817
01-26-910	AIDES	2.090	4,352.96	24.53	19.60	21.76	94,719

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400
01-26-940	OFFICE/CLERICAL	15.520	32,279.10	21.17	18.00	19.42	626,929
ACTIVITY CODE 26 TOTAL		17.610					723,048
01-27-910	AIDES	28.370	59,140.82	19.70	17.02	18.38	1,086,915
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,546
01-27-940	OFFICE/CLERICAL	4.960	10,314.00	19.51	14.38	16.95	174,822
01-27-960	PROFESSIONAL	2.090	4,356.00	27.55	23.55	24.66	107,430
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
01-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	585,486
ACTIVITY CODE 27 TOTAL		35.420					1,960,099
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	967,588
ACTIVITY CODE 28 TOTAL		0.000					967,588
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,978
ACTIVITY CODE 31 TOTAL		0.000					78,978
PROGRAM TOTAL		269.736					14,268,627

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	20.95	20.95	20.95	26,648
ACTIVITY CODE 23 TOTAL		0.612					26,648
PROGRAM TOTAL		0.612					26,648

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100
03-23-940	OFFICE/CLERICAL	3.000	6,240.00	25.05	14.38	21.26	132,652
ACTIVITY CODE 23 TOTAL		3.000					132,752
03-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,800
ACTIVITY CODE 25 TOTAL		0.000					42,800
PROGRAM TOTAL		3.000					175,552

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	7.630	13,792.00	34.57	19.58	25.55	352,340
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-21-960	PROFESSIONAL	2.000	4,160.00	34.70	25.41	30.05	125,024
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
ACTIVITY CODE 21 TOTAL		9.630					479,964
21-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	240,325
21-26-910	AIDES	6.343	13,196.00	27.02	20.71	23.75	313,426
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,800
ACTIVITY CODE 26 TOTAL		6.343					556,551
21-27-910	AIDES	157.480	325,716.29	27.01	20.71	21.16	6,893,567
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,023
ACTIVITY CODE 27 TOTAL		157.480					6,905,590
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	174,309
ACTIVITY CODE 31 TOTAL		0.000					174,309
PROGRAM TOTAL		173.453					8,116,414

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	42.710	88,831.50	19.28	17.02	18.44	1,638,282
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,800
ACTIVITY CODE 27 TOTAL		42.710					1,643,082
PROGRAM TOTAL		42.710					1,643,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.630	3,398.40	22.55	21.96	22.28	75,733
ACTIVITY CODE 21 TOTAL		1.630					75,733
31-24-960	PROFESSIONAL	1.010	2,092.50	27.27	24.17	25.22	52,768
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 24 TOTAL		1.010					53,068
31-27-910	AIDES	3.090	6,431.25	19.28	17.02	18.60	119,590
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86
ACTIVITY CODE 27 TOTAL		3.090					119,676
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,865
ACTIVITY CODE 28 TOTAL		0.000					4,865
PROGRAM TOTAL		5.730					253,342

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.180	377.60	22.55	21.96	22.29	8,415
ACTIVITY CODE 21 TOTAL		0.180					8,415
34-24-960	PROFESSIONAL	1.010	2,092.50	27.27	24.17	25.22	52,768
34-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 24 TOTAL		1.010					53,068
PROGRAM TOTAL		1.190					61,483

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.16	21.16	21.16	22,006
51-21-960	PROFESSIONAL	1.250	2,600.00	29.74	29.12	29.37	76,364
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,125
ACTIVITY CODE 21 TOTAL		1.750					99,495
51-27-910	AIDES	24.020	49,960.58	21.47	15.26	18.47	923,010
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,484
51-27-960	PROFESSIONAL	0.410	848.00	20.25	20.25	20.25	17,169
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 27 TOTAL		24.430					943,263
PROGRAM TOTAL		26.180					1,042,758

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-940	OFFICE/CLERICAL	0.250	520.00	21.81	21.50	21.82	11,344
ACTIVITY CODE 21 TOTAL		0.250					11,344
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	90,251
ACTIVITY CODE 31 TOTAL		0.000					90,251
PROGRAM TOTAL		0.250					101,595

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.16	21.16	21.16	22,006
55-21-960	PROFESSIONAL	0.750	1,560.00	29.74	29.12	29.54	46,076
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	675
ACTIVITY CODE 21 TOTAL		1.250					68,757
55-27-910	AIDES	32.420	67,047.09	18.93	17.02	18.26	1,224,475
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,321
55-27-960	PROFESSIONAL	1.770	3,683.00	44.08	20.25	32.36	119,188
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500
ACTIVITY CODE 27 TOTAL		34.190					1,347,484
PROGRAM TOTAL		35.440					1,416,241

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,669
ACTIVITY CODE 27 TOTAL		0.000					1,669
PROGRAM TOTAL		0.000					1,669

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	299,500
ACTIVITY CODE 27 TOTAL		0.000					299,500
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,638
ACTIVITY CODE 31 TOTAL		0.000					5,638
PROGRAM TOTAL		0.000					305,138

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.650	3,432.00	22.55	20.95	21.82	74,896
ACTIVITY CODE 21 TOTAL		1.650					74,896
65-27-910	AIDES	42.590	88,841.12	18.93	17.02	18.46	1,639,906
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,065
ACTIVITY CODE 27 TOTAL		42.590					1,646,971
PROGRAM TOTAL		44.240					1,721,867

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	0.820	1,696.00	30.98	30.98	30.98	52,550
ACTIVITY CODE 27 TOTAL		0.820					52,550
PROGRAM TOTAL		0.820					52,550

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.300	627.52	19.58	19.58	19.58	12,287
ACTIVITY CODE 21 TOTAL		0.300					12,287
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
ACTIVITY CODE 27 TOTAL		0.000					23,000
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	818
ACTIVITY CODE 31 TOTAL		0.000					818
PROGRAM TOTAL		0.300					36,105

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,357
ACTIVITY CODE 28 TOTAL		0.000					11,357
PROGRAM TOTAL		0.000					11,357

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	42.31	42.31	51.44	53,502
97-11-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 11 TOTAL		0.500					53,952
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	42.31	42.31	42.31	44,002
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
ACTIVITY CODE 12 TOTAL		0.500					48,952
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	31.93	24.35	28.14	117,062
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-13-960	PROFESSIONAL	13.800	28,704.00	43.45	19.83	28.23	810,438
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,600
97-13-990	DIRECTOR/SUPERVISOR	5.850	12,168.00	74.04	53.44	61.44	747,642
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,050
ACTIVITY CODE 13 TOTAL		21.650					1,700,692
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	31.93	31.93	31.93	66,414
97-14-960	PROFESSIONAL	12.370	25,720.00	34.08	21.69	30.69	789,424
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,700
97-14-990	DIRECTOR/SUPERVISOR	5.950	12,480.00	70.20	50.52	59.64	744,305
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,200
ACTIVITY CODE 14 TOTAL		19.320					1,619,043
97-15-960	PROFESSIONAL	5.000	6,240.00	48.98	30.36	46.69	291,339
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.23	67.23	67.23	139,834
ACTIVITY CODE 15 TOTAL		6.000					432,973
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	25.55	19.58	22.58	140,878
97-61-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	54.89	21.69	26.26	218,488
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,300
ACTIVITY CODE 61 TOTAL		7.000					372,666
97-62-930	LABORERS	10.000	20,800.00	34.05	21.50	25.94	539,527
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 62 TOTAL		10.000					545,027
97-63-920	CRAFTS/TRADES	1.000	2,080.00	44.70	44.70	44.70	92,976
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,200
97-63-970	SERVICE WORKERS	132.430	275,448.00	26.32	19.20	22.52	6,202,935
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	36,300
ACTIVITY CODE 63 TOTAL		133.430					6,334,411
97-64-920	CRAFTS/TRADES	20.000	41,600.00	39.56	29.37	33.33	1,386,507
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,600
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 64 TOTAL		20.000					1,393,807
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	23.63	23.22	23.43	97,448
97-72-960	PROFESSIONAL	28.000	58,240.00	60.31	24.52	43.14	2,512,616
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	24,000
97-72-980	TECHNICAL	2.000	4,160.00	54.70	27.27	40.98	170,490

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
97-72-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	70.20	70.20	70.20	73,003
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,600
97-72-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	687,729
ACTIVITY CODE 72 TOTAL		32.500					3,568,686
97-73-980	TECHNICAL	2.500	5,200.00	23.11	22.47	22.73	118,175
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	22.55	22.55	22.55	23,452
97-73-960	PROFESSIONAL	1.000	2,080.00	44.08	44.08	44.08	91,682
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 73 TOTAL		4.000					234,909
97-74-950	OPERATORS	2.730	5,672.00	24.29	23.77	23.96	135,905
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100
97-74-970	SERVICE WORKERS	1.000	2,080.00	37.80	37.80	37.80	78,631
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 74 TOTAL		3.730					216,536
PROGRAM TOTAL		258.630					16,521,654

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	65.31	65.31	65.31	135,841
98-41-940	OFFICE/CLERICAL	2.430	5,048.00	22.60	18.00	21.29	107,487
ACTIVITY CODE 41 TOTAL		3.430					243,328
98-44-950	OPERATORS	3.320	6,898.50	23.69	23.69	23.69	163,425
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400
98-44-960	PROFESSIONAL	3.450	7,168.00	47.81	24.17	34.22	245,287
98-44-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,300
98-44-970	SERVICE WORKERS	64.020	133,157.50	34.30	14.39	16.91	2,251,499
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
98-44-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	151,166
ACTIVITY CODE 44 TOTAL		70.790					2,817,277
PROGRAM TOTAL		74.220					3,060,605

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	2.970	6,178.50	19.13	14.38	18.54	114,528
99-25-940	OFFICE/CLERICAL	4.840	10,075.67	19.51	14.38	16.70	168,224
ACTIVITY CODE 25 TOTAL		7.810					282,752
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	24.56	18.00	22.30	139,173
99-51-980	TECHNICAL	4.630	9,632.00	33.47	29.74	30.06	289,581
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,300
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	69.15	50.52	56.53	352,735
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,800
ACTIVITY CODE 51 TOTAL		10.630					793,589
99-52-950	OPERATORS	79.950	166,297.50	26.06	20.70	24.15	4,015,859
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	33,800
ACTIVITY CODE 52 TOTAL		79.950					4,049,659
99-53-920	CRAFTS/TRADES	8.000	16,640.00	34.93	26.26	31.33	521,394
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,020
99-53-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	159,043
ACTIVITY CODE 53 TOTAL		8.000					683,457
PROGRAM TOTAL		106.390					5,809,457

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	1,400,138	XXXXX	784,072	XXXXX	1,320,336	XXXXX
(1) Credit Transfers	-1,400,138	XXXXX	-784,072	XXXXX	-1,320,336	XXXXX
(2) Certificated Salaries	156,214,261	46.05	159,896,306	45.88	158,040,699	41.79
(3) Classified Salaries	53,971,473	15.91	52,504,054	15.06	54,626,144	14.45
(4) Employee Benefits and Payroll Taxes	77,297,887	22.79	79,541,191	22.82	88,189,674	23.32
(5) Supplies and Materials	14,031,603	4.14	17,013,418	4.88	26,863,910	7.10
(7) Purchased Services	36,839,467	10.86	38,138,545	10.94	49,337,433	13.05
(8) Travel	568,544	0.17	514,049	0.15	446,751	0.12
(9) Capital Outlay	314,399	0.09	916,812	0.26	628,574	0.17
TOTAL EXPENDITURES	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	198,692,620	58.57	212,529,990	60.98	239,451,659	63.32
28 Extracur	3,064,430	0.90	2,725,575	0.78	3,121,110	0.83
29 Pmt to SD	659,995	0.19	300,000	0.09	750,000	0.20
TOTAL TEACHING ACTIVITIES	202,417,045	59.67	215,555,565	61.85	243,322,769	64.35
TEACHING SUPPORT						
22 Lrn Resrc	5,245,700	1.55	5,636,112	1.62	5,723,608	1.51
24 Guid/Coun	6,950,522	2.05	7,503,570	2.15	8,033,230	2.12
25 Pupil M/S	5,229,106	1.54	4,619,945	1.33	5,622,109	1.49
26 Health	13,419,151	3.96	14,752,345	4.23	15,775,650	4.17
31 InstProDev	6,658,471	1.96	2,886,893	0.83	3,082,241	0.82
32 Inst Tech	594,317	0.18	512,613	0.15	535,842	0.14
33 Curriculum	1,208,122	0.36	2,290,057	0.66	3,055,311	0.81
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	41,699,880	12.29	38,201,535	10.96	41,827,991	11.06
OTHER SUPPORT ACTIVITIES						
42 Food	4,863,524	1.43	4,888,146	1.40	5,075,000	1.34
44 Operation	5,260,425	1.55	5,254,444	1.51	5,503,553	1.46
49 Transfers	-204,742	-0.06	-25,467	-0.01	-17,314	0.00
52 Operation	8,608,186	2.54	8,051,335	2.31	8,812,458	2.33
53 Maintnce	1,184,046	0.35	1,140,793	0.33	1,404,980	0.37
56 Insurance	127,191	0.04	145,000	0.04	0	0.00
59 Transfers	-952,902	-0.28	-498,600	-0.14	-991,490	-0.26
62 Grnd Mnt	941,176	0.28	971,818	0.28	983,575	0.26
63 Oper Bldg	9,597,330	2.83	9,182,153	2.63	9,774,143	2.58
64 Maintnce	3,061,524	0.90	2,965,793	0.85	3,003,238	0.79
65 Utilities	6,428,994	1.90	6,967,638	2.00	7,434,000	1.97
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,623,003	0.48	1,680,000	0.48	1,852,400	0.49
72 Info Sys	9,556,833	2.82	9,160,776	2.63	8,201,373	2.17
73 Printing	434,938	0.13	776,497	0.22	636,782	0.17
74 Warehouse	306,160	0.09	337,540	0.10	333,768	0.09
75 Mtr Pool	-29,035	-0.01	-25,947	-0.01	-16,873	0.00
83 Interest	75,020	0.02	17,500	0.01	15,081	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	148,351	0.04	120,000	0.03	145,539	0.04
85 Debt Expn	1,981	0.00	0	0.00	5,000	0.00
91 Publ Actv	166,346	0.05	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	51,198,350	15.09	51,109,419	14.66	52,155,213	13.79
UNIT ADMINISTRATION						
23 Princ Off	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
TOTAL UNIT ADMINISTRATION	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
CENTRAL ADMINISTRATION						
11 Bd of Dir	416,336	0.12	449,487	0.13	259,304	0.07
12 Supt Off	747,433	0.22	726,619	0.21	457,487	0.12
13 Busns Off	3,299,570	0.97	3,230,072	0.93	2,632,996	0.70
14 HR	2,995,428	0.88	2,926,668	0.84	2,491,504	0.66
15 Pblc Rltn	648,641	0.19	622,289	0.18	626,941	0.17
21 Supv Inst	9,216,524	2.72	9,215,226	2.64	7,362,110	1.95
41 Supervisn	363,375	0.11	386,731	0.11	380,822	0.10
51 Supervisn	1,329,208	0.39	1,298,026	0.37	1,149,724	0.30
61 Supv Bldg	513,189	0.15	537,679	0.15	512,089	0.14
TOTAL CENTRAL ADMINISTRATION	19,529,705	5.76	19,392,797	5.56	15,872,977	4.20
TOTAL EXPENDITURES	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	67,000,000	0	67,000,000	46.76	31,329,200
Spring 2019	36,294,522	0	36,294,522	52.90	19,199,802
1100 TOTAL LOCAL TAXES:					50,529,002

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,512.829	80.95	340.730	32.69
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,512.829	80.95	340.730	32.69
TEACHING SUPPORT				
22 Learning Resources	40.000	2.14	18.690	1.79
24 Guidance and Counseling	66.900	3.58	2.020	0.19
25 Pupil Management and Safety	0.000	0.00	73.620	7.06
26 Health/Related Services	120.400	6.44	23.953	2.30
31 InstProDev	5.400	0.29	0.000	0.00
TOTAL TEACHING SUPPORT	232.700	12.45	118.283	11.35
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	70.790	6.79
52 Operations	XXXXX	XXXXX	79.950	7.67
53 Maintenance	XXXXX	XXXXX	8.000	0.77
62 Grounds--Maintenance	XXXXX	XXXXX	10.000	0.96
63 Operation of Buildings	XXXXX	XXXXX	133.430	12.80
64 Maintenance	XXXXX	XXXXX	20.000	1.92
72 Information Systems	0.000	0.00	32.500	3.12
73 Printing	0.000	0.00	4.000	0.38
74 Warehousing and Distribution	0.000	0.00	3.730	0.36
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	362.400	34.77
UNIT ADMINISTRATION				
23 Principal's Office	94.221	5.04	116.222	11.15
TOTAL UNIT ADMINISTRATION	94.221	5.04	116.222	11.15
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	0.500	0.05
13 Business Office	0.000	0.00	21.650	2.08
14 Human Resources	1.000	0.05	19.320	1.85
15 Public Relations	0.000	0.00	6.000	0.58
21 Supervision - Instruction	27.010	1.45	36.236	3.48
41 Supervision - Nutrition Services	0.000	0.00	3.430	0.33

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation	0.000	0.00	10.630	1.02
61 Supervision - Building	0.000	0.00	7.000	0.67
TOTAL CENTRAL ADMINISTRATION	29.010	1.55	104.766	10.05
TOTAL FTE STAFF	1,868.760	100.00	1,042.401	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	886,136	1,622,009	1,243,915
200 Athletics	451,788	748,231	768,776
300 Classes	100,514	171,160	182,595
400 Clubs	966,052	1,523,568	1,478,154
600 Private Moneys	35,133	126,000	115,700
A. TOTAL REVENUES	2,439,624	4,190,968	3,789,140
EXPENDITURES			
100 General Student Body	492,630	1,328,716	943,871
200 Athletics	876,639	1,169,341	1,241,259
300 Classes	91,778	159,750	162,791
400 Clubs	927,481	1,545,260	1,506,630
600 Private Moneys	32,593	120,600	110,500
B. TOTAL EXPENDITURES	2,421,121	4,323,667	3,965,051
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	18,503	-132,699	-175,911
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,683,047	1,719,456	1,709,668
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	36,860	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,719,907	1,719,456	1,709,668
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,692,535	1,586,757	1,533,757
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	45,875	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,738,410	1,586,757	1,533,757

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,161,863	24,080,200	39,096,996
2000 Local Nontax Support	113,672	90,898	205,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	715,986	769,050	769,050
9000 Other Financing Sources	566,826	565,351	568,558
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	26,558,346	25,505,499	40,639,604
EXPENDITURES			
Matured Bond Expenditures	19,867,711	16,371,675	20,215,000
Interest on Bonds	6,554,125	7,916,071	8,113,279
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,182	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	1,511	350,000	350,000
B. TOTAL EXPENDITURES	26,426,528	24,662,746	28,703,279
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	131,818	842,753	11,936,325
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,350,537	11,861,709	13,536,870
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,350,537	11,861,709	13,536,870
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	12,482,356	0	0
G.L.830 Restricted for Debt Service	0	12,704,462	25,473,195
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,482,356	12,704,462	25,473,195

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	25,161,060	24,080,200	39,096,996
1300 Sale of Tax Title Property	758	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	45	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,161,863	24,080,200	39,096,996
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	113,672	90,898	205,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	113,672	90,898	205,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	715,986	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	715,986	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	566,826	565,351	568,558
9000 TOTAL OTHER FINANCING SOURCES	566,826	565,351	568,558
TOTAL REVENUES AND OTHER FINANCING SOURCES	26,558,346	25,505,499	40,639,604

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	26,085,000	0	26,085,000	46.76	12,197,346
Spring 2019	50,850,000	0	50,850,000	52.90	26,899,650
1100 TOTAL LOCAL TAXES:					39,096,996

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
05-02-2005	69,265,000	5,655,000
11-01-2008	25,000,000	1,245,000
11-04-2010	12,995,000	7,120,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	8,510,000
10-25-2012	19,370,000	12,795,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	34,300,000
02-07-2017	74,906,000	74,906,000
TOTAL VOTED BONDS	283,751,000	173,256,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
06-30-2015	5,000,000	4,100,000
TOTAL NONVOTED BONDS	5,000,000	4,100,000
TOTAL ALL BONDS	288,751,000	177,356,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,705,281	7,988,000	14,320,800
2000 Local Nontax Support	2,066,981	1,960,800	2,130,300
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	1,750,000	1,750,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	82,739,935	0	60,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	92,512,197	11,698,800	78,201,100
EXPENDITURES			
10 Sites	797,012	8,106,277	8,564,896
20 Buildings	6,533,669	54,193,061	52,050,949
30 Equipment	1,010,811	11,598,793	16,419,944
40 Energy	6,582	471,855	0
50 Sales and Lease Expenditures	2,721	0	4,000
60 Bond Issuance Expenditures	1,273,481	0	1,200,000
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	15,183,650	74,369,986	78,239,789
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	554,897	0	350,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	76,773,650	-62,671,186	-388,689
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	-1,393,801	69,511,246	37,450,000
G.L.862 Committed from Levy Proceeds	1,691,732	1,300,000	7,900,000
G.L.863 Restricted from State Proceeds	216,212	215,000	219,200

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	120,677	122,000	123,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	139,650	1,250,000	1,740,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	774,470	72,398,246	47,432,200
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	72,032,922	3,474,984	40,450,000
G.L.862 Committed from Levy Proceeds	3,428,595	3,788,000	3,788,000
G.L.863 Restricted from State Proceeds	218,626	1,500,000	969,200
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	121,945	125,000	125,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,746,033	839,076	1,711,311
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	77,548,120	9,727,060	47,043,511

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	7,705,073	7,988,000	14,320,800
1300 Sale of Tax Title Property	193	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	16	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,705,281	7,988,000	14,320,800
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	487,720	450,000	468,000
2400 Interfund Loan Interest Earnings	52,778	0	140,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	19,875	10,800	22,300
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,506,608	1,500,000	1,500,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,066,981	1,960,800	2,130,300
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	1,750,000	1,750,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	1,750,000	1,750,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	81,143,984	0	60,000,000
9200 Sale of Real Property	1,595,951	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	82,739,935	0	60,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	92,512,197	11,698,800	78,201,100

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	8,000,000	0	8,000,000	46.76	3,740,800
Spring 2019	20,000,000	0	20,000,000	52.90	10,580,000
1100 TOTAL LOCAL TAXES:					14,320,800

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Administration	901,033	61,033	740,000	0	100,000	0	0	0	0
Administration Fences/Gates	115,756	115,756	0	0	0	0	0	0	0
Aging Infrastructure Projects	5,000,000	2,900,000	1,920,000	180,000	0	0	0	0	0
Bond Issue Expense	1,200,000	0	0	0	0	0	0	1,200,000	0
Cedar Valley Multipurpose Rm	3,243,756	0	3,243,756	0	0	0	0	0	0
Contingency	4,000,000	1,000,000	3,000,000	0	0	0	0	0	0
Covington Elem Replacement	12,967,857	0	12,967,857	0	0	0	0	0	0
Fairwood Multipurpose Rm	3,300,000	0	3,300,000	0	0	0	0	0	0
Fairwood N. Parking Lot	303,063	303,063	0	0	0	0	0	0	0
Grass Lake Multipurpose Rm	650,000	0	650,000	0	0	0	0	0	0
Horizon Driveway	24,074	24,074	0	0	0	0	0	0	0
Intruder Locks	990,509	0	990,509	0	0	0	0	0	0
Jenkins Creek Fire Alarms	616	0	616	0	0	0	0	0	0
Kent Meridian Field Renovation	1,000,000	1,000,000	0	0	0	0	0	0	0
Kent Meridian Tennis Courts	500,000	500,000	0	0	0	0	0	0	0
Kentridge Tennis Courts	50,000	50,000	0	0	0	0	0	0	0
Lease Expense	4,000	0	0	0	0	0	4,000	0	0
Maintenance Storage Bldg	1,423,910	0	1,423,910	0	0	0	0	0	0
Neely-O'Brien Driveway	75,174	75,174	0	0	0	0	0	0	0
Neely-O'Brien Energy Mgmt	443,000	0	443,000	0	0	0	0	0	0
Neely-O'Brien HVAC	2,710,480	0	2,710,480	0	0	0	0	0	0
New Classrooms (20)	4,000,000	0	4,000,000	0	0	0	0	0	0
New Presentation Stations	2,765,000	0	0	0	2,765,000	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Continued

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
New Valley Elem School	5,000,000	0	5,000,000	0	0	0	0	0	0
Northwood Athl Fields/Track	1,495,796	1,495,796	0	0	0	0	0	0	0
Other Non-Bond Projects	1,000,000	0	1,000,000	0	0	0	0	0	0
Pine Tree Multipurpose Rm	3,300,000	0	3,300,000	0	0	0	0	0	0
Pk Orchard Multipurpose Rm	867,425	0	867,425	0	0	0	0	0	0
Security Cameras,Access Cntrl	1,291,944	0	0	1,291,944	0	0	0	0	0
Soos Creek Multipurpose Rm	3,097,435	0	3,097,435	0	0	0	0	0	0
Sunrise HVAC	3,395,961	0	3,395,961	0	0	0	0	0	0
Tech Levy Projects	12,083,000	0	0	0	12,083,000	0	0	0	0
Transportation Parking Lot	1,040,000	1,040,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	78,239,789	8,564,896	52,050,949	1,471,944	14,948,000	0	4,000	1,200,000	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.250	187,668	169,413	173,668.00	43,417
ACTIVITY CODE CP TOTAL		0.250				43,417
PROGRAM TOTAL		0.250				43,417

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-960	PROFESSIONAL	5.000	10,400.00	60.16	19.21	28.35	294,829
CP-CP-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,100
CP-CP-980	TECHNICAL	1.000	2,080.00	60.16	19.21	32.64	67,889
CP-CP-990	DIRECTOR/SUPERVISOR	2.450	5,096.00	77.01	65.15	66.84	340,616
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,840
ACTIVITY CODE CP TOTAL		8.450					714,274
PROGRAM TOTAL		8.450					714,274

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	8,963	5,000	12,600
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	140,000
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,127,883	1,127,883	1,100,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	31,161	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,168,007	1,162,883	1,282,600
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,168,007	1,162,883	1,282,600

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,090,137	775,000	690,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,090,137	775,000	690,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	566,826	565,351	568,558
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-488,956	-177,468	24,042
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,815,180	1,302,596	1,209,586
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,815,180	1,302,596	1,209,586
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,326,225	1,125,128	1,233,628
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,326,225	1,125,128	1,233,628

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Kent School District
King County

Puget Sound Educational Service District 121
CCDDD 17415

F-203 Summary Report
FY19 F203 v.1

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	245,283,088.93
3121	Z288	Special Education, Gen Apportionment	6,257,136.79
3600	A26	State Forests	0.00
4121	N7	Special Education	27,120,996.20
4122	N8	Special Education - Infants and Toddlers - State	1,991,492.03
4155	O7	Learning Assistance Program	12,635,396.74
4165	Z477	Transitional Bilinual	9,635,652.44
4174	Z095	Highly Capable	834,999.08
4198	S5	School Food Service	150,620.00
4199	I4	Transportation - Operations	11,200,000.00
4499	J1	Transportation Reimbursement	1,100,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,555,240.92
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	13,537,053.88

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	1,347.93	89.77	1,437.70
District Generated			
Total	1,347.93	89.77	1,437.70
CIS Salary Allocation			
School Generated	103,729,640.06	6,908,321.83	110,637,961.89
District Generated			
Total	103,729,640.06	6,908,321.83	110,637,961.89
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	76.40	6.84	83.25
District Generated	24.04		24.04
Total	100.44	6.84	107.28
CAS Salary Allocation			
School Generated	8,727,392.82	781,675.21	9,509,068.03
District Generated	2,745,744.11		2,745,744.11
Total	11,473,136.93	781,675.21	12,254,812.14
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	288.69	27.77	316.46
District Generated	137.97		137.97
Total	426.66	27.77	454.43
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	15,937,002.48	1,533,112.21	17,470,114.69
District Generated	7,616,704.13		7,616,704.13
Total	23,553,706.61	1,533,112.21	25,086,818.82

Superintendent of Public Instruction

Kent School District
King CountyF-203 Assumptions Report
FY19 F203 v.1Puget Sound Educational Service District 121
CCDDD 17415**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	2,126.87
A11a8	Enroll 8	1,949.22
A12	Enroll 7-8	4,076.09
A13a10	Enroll 10	1,928.41
A13a11	Enroll 11	1,588.64
A13a12	Enroll 12	1,552.30
A13a9	Enroll 9	1,993.78
A15	Enroll Run Start CTE	75.00
A16	Enroll Run Start	880.00
A39	Enroll K-3	8,277.89
A40	Enroll 5-6	4,421.21
A41	Enroll 9-12	7,063.13
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	4,300.00
A63	Enroll TBIP 7-8	650.00
A64	Enroll TBIP 9-12	900.00
A6A1	Enroll 1	2,068.49
A6A2	Enroll 2	2,083.22
A6A3	Enroll 3	2,098.68
A7a	Enroll 4	2,176.68
A8a5	Enroll 5	2,229.64
A8a6	Enroll 6	2,191.57
B2	Enroll SpEd K-21	2,550.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	2,027.50
Z298	Enroll K-8	18,951.87
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	26,015.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A17	Enroll Total w/ Run Start and Droput and ALE	27,453.00
A18	Enroll ALE 9-12	160.00

Superintendent of Public Instruction

Kent School District
King CountyF-203 Assumptions Report
FY19 F203 v.1Puget Sound Educational Service District 121
CCDDD 17415**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A42	Enroll Total	26,015.00
A60	Enroll Program 1418 Reg	305.00
A61	Enroll Program 1418 CTE	18.00
A65	Enroll TBIP Exited	1,350.00
B1	Enroll SpEd 3-PK	270.00
B9	Enroll SpEd 0-2	190.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	175.00
E55	Enroll 9-12 CTE exp	1,450.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.48876
A33r	Regionalization	1.18
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00

MSOC**Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	133.24
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	41.80
M12	MSOC Library/Supplies-LabSci	87.08
M13	MSOC Prof Dvlp-LabSci	6.97
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00
M17	MSOC Technology-CTEexpl	157.64
M18	MSOC Utilities-CTEexpl	428.34
M19	MSOC Curriculum-CTEexpl	169.27
M2	MSOC Utilities-Reg	362.05
M20	MSOC Library/Supplies-CTEexpl	359.34
M21	MSOC Prof Dvlp-CTEexpl	26.17
M22	MSOC Facilities-CTEexpl	212.21
M23	MSOC Districtwide-CTEexpl	147.01

Superintendent of Public Instruction

Kent School District
King CountyF-203 Assumptions Report
FY19 F203 v.1Puget Sound Educational Service District 121
CCDDD 17415**MSOC****Basic Education**

Item Code	Item Name	Amount
M25	MSOC Technology-CTEprep	157.64
M26	MSOC Utilities-CTEprep	428.34
M27	MSOC Curriculum-CTEprep	169.27
M28	MSOC Library/Supplies-CTEprep	359.34
M29	MSOC Prof Dvlp-CTEprep	26.17
M3	MSOC Curriculum-Reg	143.06
M30	MSOC Facilities-CTEprep	212.21
M31	MSOC Districtwide-CTEprep	147.01
M33	MSOC Technology-Skills	157.64
M34	MSOC Utilities-Skills	428.34
M35	MSOC Curriculum-Skills	169.27
M36	MSOC Library/Supplies-Skills	359.34
M37	MSOC Prof Dvlp-Skills	26.17
M38	MSOC Facilities-Skills	212.21
M39	MSOC Districtwide-Skills	147.01
M4	MSOC Library/Supplies-Reg	303.71
M5	MSOC Prof Dvlp-Reg	22.12
M6	MSOC Facilities-Reg	179.36
M7	MSOC Districtwide-Reg	124.26
M80	MSOC-Reg	1,267.80
M81	MSOC-LabSci	174.16
M82	MSOC-CTEexpl	1,499.98
M84	MSOC-CTE 9-12prep	1,499.98
M85	MSOC-Skills	1,499.98
M9	MSOC Technology-LabSci	38.31

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44	MSOC Library/Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00

Superintendent of Public Instruction

Kent School District
King County

F-203 Assumptions Report
FY19 F203 v.1

Puget Sound Educational Service District 121
CCDDD 17415

MSOC

Categoricals

Item Code	Item Name	Amount
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	16,700.00
C1	Enroll Total PY for LAP	26,030.09
Z076	LAP PY HiPov Students	12,786.80
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	2,000,000.00
B5	Home/Hosp Ed Alloc	12,270.00
B8	% Stdnt Avg FTE SpEd	0.30640
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00

Estimated Revenues

Levies and Levy Transfers

Item Code	Item Name	Amount
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5A	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	11,200,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,100,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	644,000.00
H3	Est RPB	69,000.00
H4	Est RPL K3	70,000.00

Levy

Levy

Item Code	Item Name	Amount
U10	Cur Yr Total St & Fed Funding	294,957,035.79
U11	% Inc BEA per Pupil, PY to CY	2.1700
U12	Cur Yr Excess Levy Base	306,594,566
U13	PY Levy Auth %	0.0000
U14	Cur Yr Stdnt Achvmnt Levy Amt	0
U15	Cur Yr Addtnl Orig 732 Funding	22,740,045
U16	Cur Yr Levy Authority before Nonres Trnsfrs	88,575,170
U17	Cur Yr Levy Authority after Trnsfrs	88,616,253

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Item Code	Item Name	Amount
U18	Cur Yr Dist 14% Levy Rt	42,943,147.871
U19	Cur Yr App Fed Revs for PY from F-196	1,265,547
U1a	Cur Yr Apprt (Basic Ed Gntd Entlmt & Skills Ctr Sum Alloc) Levy Amt	188,220,061
U1b	Cur Yr Basic Ed Tech Col Direct Pay	197,017
U2	Cur Yr SpEd Levy Amt	19,743,932
U20	Cur Yr Dist 14% Levy Rt \$/1000	1.647
U21	Est Cur Yr Max LEA	5,892,624
U22	Cur Yr Cert Levy Needed to Qlfy for Max LEA	37,050,524
U23	Cur Yr Matching Ratio if Dist Certs Less Than Needed to Qlfy for Max LEA	0.159
U24	Est Cur Yr LEA	5,892,624
U25	Cur Yr 1st 8 Mos LEA (Jan-Aug)	4,242,689
U26	Cur Yr 2nd 4 Mos LEA (Sept-Dec)	1,649,935
U27	Cur Yr Est Levy Authority	82,723,629
U28	% Chng in Imp Price Deflator for Cur Yr	1.7500
U29	Cur Yr Fed Revs from F-196 Adj by Implicit Price Deflator	1,287,694
U3	Cur Yr LAP Levy Amt	9,435,279
U30	Cur Yr PAS Prof Dev Levy Amt	0
U31	Cur Yr Levy Auth %	28.8900
U4	Cur Yr TPIB Levy Amt	6,922,714
U5	Cur Yr HiCap Levy Amt	605,870
U6	Cur Yr Addtnl Orig 728 Funding	15,333,985
U7	Cur Yr Food Service Levy Amt	106,601
U8	Cur Yr Trans Ops Levy	10,656,482
U9	Cur Yr Trans Reimburs - Dprctn	1,070,099
V1	Nxt Yr Appt: BEA & Skills Ctr Sum Alloc	251,521,856
V10	Max Nxt Yr LEA	12,827,369
V11	Nxt Yr Cert Levy Needed to Qlfy for Max LEA	37,022,081
V12	Nxt Yr Mtchng Ratio if Dist Certifies less than Amnt Ndd to Qlfy for Max LEA	0.346
V13	Est Nxt Yr LEA	12,827,369
V14	1st 8 Mos Local Effrt Assist (Jan. - Aug. Nxt Yr)	9,235,706
V15	2nd 4 Mos Local Effrt Assist (Sept. - Dec. Nxt Yr)	3,591,663
V17	Fed Revs fr F-196 Adj by Implicit Price Deflator	0
V2	Nxt Yr Total St & Fed Funding	355,784,758
V3	nxt yr excss Levy Base	355,925,293
V5	Nxt Yr Levy Auth %	28.8900
V6	Nxt Yr Levy Auth Bfr Nonres Trnsfrs	102,826,817
V7	Nxt Yr Levy Auth Aftr Trnsfrs	102,867,900
V8	Nxt Yr Dist 14% Levy Amt	49,849,450
V9	Nxt Yr Dist 14% Levy Amt \$/1000	1.912

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Item Code	Item Name	Amount
142x	CIS LEAP Base Sal	65,216.05
52x	CAS - Salary Inc	96,805.00
53x	CLS - Salary Inc	46,784.33
118x	CIS LEAP Base Sal PY	35,700.00
223x	CAS - Salary Maint	60,801.00
224x	CLS - Salary Maint	33,412.00
614x	LID State	0.00
613x	LID District	0.00
614xpd	Prof Learning Days	1.00
613xpd	School Year Total Days	180.00

Benefit Funding Factors

Item Code	Item Name	Amount
124X	Certificated Health Insurance	9,360.00
500X	Certificated Health Insurance Inc	10,127.64
123X	CLS Health Insurance	9,360.00
621X	CLS Health Insurance Inc	10,127.64
125X	CLS Health Factor	1.152
128X	CLS - Benefits Maint	0.24670
129X	CLS - Benefits Inc	0.21170
126X	CIS/CAS - Benefits Maint	0.23650
127X	CIS/CAS - Benefits Inc	0.23010

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	8,135.13
356X	Run Start - CTE Rate	9,059.51
362X	CIS Ratio K-3	0.07117
359x	CIS Ratio 4	0.04601
360X	CIS Ratio 5-6	0.04601
363X	CIS Ratio 7-8	0.04624
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00403
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.1381
133x	Fire Dist Rate	1.10

Meal Funding Factors

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.2000
134x	Rdcd Only Bfast Rate	0.30

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Item Code	Item Name	Amount
137X	Free/Red Bfast Rate	0.180000

Special Education Funding Factors

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor	0.9609
369x	SpEd Max Fund %	0.13500
Z278	Fed Funds Int Rate	22.56
588x	SpEd CIS Ratio K-3	0.071170
589X	SpEd CIS BEA Ratio 4	0.04601
590X	SpEd CIS BEA Ratio 5-6	0.04601
591X	SpEd CIS BEA Ratio 7-8	0.04623
592X	SpEd CIS BEA Ratio 9-12	0.04858
618x	CAS Ratio K-3	0.004334
618X4	SpEd CAS BEA Ratio 4	0.00399
618X6	SpEd CAS BEA Ratio 5-6	0.00399
618X8	SpEd CAS BEA Ratio 7-8	0.00399
618X12	SpEd CAS BEA Ratio 9-12	0.00403
620x	SpEd CLS BEA Ratio K	0.018204
620X4	SpEd CLS BEA Ratio 4	0.01721
620X6	SpEd CLS BEA Ratio 5-6	0.01721
620X8	SpEd CLS BEA Ratio 7-8	0.01701
620X12	SpEd CLS BEA Ratio 9-12	0.01710

Categorical Program Funding Factors

Item Code	Item Name	Amount
48X	LAP District Poverty %	0.4932
51X	LAP HR/Stdnt	2.39750
585x	LAP Class Size	15.00
A67	TBIP Hr/Stdnt K-6	4.778
A68	TBIP Hr/Stdnt 7-8	6.778
A69	TBIP Hr/Stdnt 9-12	6.778
A70	TBIP Hr/Stdnt Exited	3.000
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00
584x	Instruct Hr/Year	900.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0257
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590

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Item Code	Item Name	Amount
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.070
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12290
564x	Proto Enroll CTE 9-12 exp	1,000.00
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.070
568x	Proto Enroll 9-12 CTE prep	1,000.00
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.070
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12290
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	20.00
575X	Skills Center Other Cert	3.410
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17610

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	17.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079

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Item Code	Item Name	Amount
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.216
527x	Nurse Middle	0.060
528x	Social Worker Middle	0.006
529x	Psychologists Middle	0.002
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.539
545x	Nurse High	0.096
546x	Social Worker High	0.015
547x	Psychologists High	0.007
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

District Wide Support Funding Factors

Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

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Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z315	Planning K-3	0.155
Z316	Planning 4	0.155
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200
Z319	Planning 9-12	0.200

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
A33	A. District-Wide Staff Mix		1.48876
A33r	1. District-Wide Staff Mix		
A33r	2. District-Wide Regionalization		1.18
Z344	B. School Generated – Certificated Instructional Staff (CIS)		
Z344	1. School CIS Salary Maint Total	\$	71,640,610.88
	[School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix]		
	1,347.927 * 35,700.00 * 1.48876		
Z345	2. School CIS Salary Increase	\$	32,089,029.18
	[School Generated CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [School CIS Salary Maint Total]		
	1,347.927 * 65,216.05 * 1.18 - 71,640,610.88		
Z346	3. Subtotal School Generated CIS Salary	\$	103,729,640.06
	[School CIS Salary Maint Total] + [School CIS Salary Inc Total]		
	71,640,610.88 + 32,089,029.18		
Z347	C. School Generated – Certificated Administrative Staff (CAS)		
Z347	1. School CAS Salary Maintenance Total	\$	4,645,318.00
	[School Generated CAS FTE] * [CAS - Salary Maint]		
	76.402 * 60,801.00		
Z348	2. School CAS Salary Increase Total	\$	4,082,074.82
	[School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]		
	76.402 * 96,805.00 * 1.18 - 4,645,318.00		
Z349	3. Subtotal School Generated CAS Salary	\$	8,727,392.82
	[School CAS Salary Maint Total] + [School CAS Salary Inc Total]		
	4,645,318.00 + 4,082,074.82		
Z350	D. School Generated – Classified Staff (CLS)		
Z350	1. School CLS Salary Maintenance Level	\$	9,645,543.22
	[School Generated CLS FTE] * [CLS - Salary Maint]		
	288.685 * 33,412.00		
Z351	2. School CLS Salary Increase	\$	6,291,459.26
	[School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total]		
	288.685 * 46,784.33 * 1.18 - 9,645,543.22		
Z352	3. Subtotal School Generated CLS Salary	\$	15,937,002.48

[School CLS Salary Maint Total] + [School CLS Salary Inc Total]

9,645,543.22 + 6,291,459.26

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	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 1,253.877 * 4.000 * 151.86	\$	761,655.04
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 44.219 * 33,412.00	\$	1,477,445.23
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 44.219 * 46,784.33 * 1.18 - 1,477,445.23	\$	963,687.19
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,477,445.23 + 963,687.19	\$	2,441,132.42
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 8.097 * 33,412.00	\$	270,536.96
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 8.097 * 46,784.33 * 1.18 - 270,536.96	\$	176,462.05
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 270,536.96 + 176,462.05	\$	446,999.01
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 15.317 * 33,412.00	\$	511,771.60
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 15.317 * 46,784.33 * 1.18 - 511,771.60	\$	333,811.19

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 511,771.60 + 333,811.19	\$	845,582.79
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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 70.337 * 33,412.00	\$	2,350,099.84
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 70.337 * 46,784.33 * 1.18 - 2,350,099.84	\$	1,532,890.07
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,350,099.84 + 1,532,890.07	\$	3,882,989.91
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 24.037 * 60,801.00	\$	1,461,473.64
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 24.037 * 96,805.00 * 1.18 - 1,461,473.64	\$	1,284,270.47
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,461,473.64 + 1,284,270.47	\$	2,745,744.11

III. Summary and Benefits

Item Code			Amount
	A. District Staffing Total Salaries		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 1,347.927 * 35,700.00 * 1.48876	\$	71,640,610.88
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [School CIS Salary Maint Total] 1,347.927 * 65,216.05 * 1.18 - 71,640,610.88	\$	32,089,029.18
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,461,473.64 + 4,645,318.00	\$	6,106,791.64
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 1,284,270.47 + 4,082,074.82	\$	5,366,345.29
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 9,645,543.22 + 1,477,445.23 + 270,536.96 + 511,771.60 + 2,350,099.84	\$	14,255,396.85
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 6,291,459.26 + 963,687.19 + 176,462.05 + 333,811.19 + 1,532,890.07	\$	9,298,309.76
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 71,640,610.88 + 32,089,029.18 + 6,106,791.64 + 5,366,345.29 + 14,255,396.85 + 9,298,309.76	\$	138,756,483.60

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B. Staff Units Insurance, Payroll Taxes, and Benefits			
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (1,347.927 + 100.439) * 9,360.00	\$	13,556,705.76
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance Inc]) - [CIS/CAS Insurance Maint Total] ((1,347.927 + 100.439) * 10,127.64) - 13,556,705.76	\$	1,111,823.68
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] * [CLS Health Factor] 426.655 * 9,360.00 * 1.152	\$	4,600,501.40
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (426.655 * 10,127.64 * 1.152) - 4,600,501.40	\$	377,300.10
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (71,640,610.88 + 6,106,791.64) * 0.23650	\$	18,387,260.70
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (32,089,029.18 + 5,366,345.29) * 0.23010	\$	8,618,481.67
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 14,255,396.85 * 0.24670	\$	3,516,806.40
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 9,298,309.76 * 0.21170	\$	1,968,452.18
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 13,556,705.76 + 1,111,823.68 + 4,600,501.40 + 377,300.10 + 18,387,260.70 + 8,618,481.67 + 3,516,806.40 + 1,968,452.18	\$	52,137,331.89

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries ([School Generated CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days]) (1,347.927 * 65,216.05 * 1.18 / 180.00 * 1.00)	\$	576,275.78
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits ([School CIS PD Salary] * [CIS/CAS - Benefits Inc]) (576,275.78 * 0.23010)	\$	132,601.06
3100pd	3. Total General Apportionment Professional Learning Days ([School CIS PD Salary] + [CIS PD Benefits]) (576,275.78 + 132,601.06)	\$	708,876.84
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 880.00 * 8,135.13	\$	7,158,914.40
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 75.00 * 9,059.51	\$	679,463.25
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 7,158,914.40 + 679,463.25	\$	7,838,377.65
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 305.00 * 8,135.13	\$	2,481,214.65
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 18.00 * 9,059.51	\$	163,071.18
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 2,481,214.65 + 163,071.18	\$	2,644,285.83
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 0.00 + 160.00) * 8,135.13	\$	1,301,620.80
M8	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 3,249,723.60 + 8,830,399.50 + 3,489,233.40 + 7,407,486.90 + 539,506.80 + 4,374,590.40 + 3,030,701.40	\$	30,921,642.00
M16	2. Grades 9-12 Additional: Total Allocated MSOC Lab Science: Total Allocated MSOC	\$	1,230,114.72

	<p>[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>270,588.51 + 0.00 + 295,238.83 + 615,057.36 + 49,230.02 + 0.00 + 0.00</p>		
M91	<p>3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]</p> <p>(0.000 + 0.000) * 11,683.80</p>	\$	0.00
Z390	<p>4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci]+ [Total MSOC -SS RN]</p> <p>30,921,642.00 + 1,230,114.72+ 0.00</p>	\$	32,151,756.72
H. Career & Technical Education and Skills Centers			
Z123	<p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>743,923.40 + 83,502.06 + 164,291.60 + 372,252.33 + 262,496.50 + 5,545.93 + 5,083.89</p>	\$	1,637,095.71
Z137	<p>2. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>6,164,398.43 + 698,173.15 + 1,368,820.61 + 3,089,927.58 + 2,174,971.00 + 45,954.05 + 42,126.82</p>	\$	13,584,371.64
Z109	<p>3. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00
144A	<p>4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>1,637,095.71 + 13,584,371.64 + 0.00</p>	\$	15,221,467.35

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IV. Guaranteed Entitlement

Item Code	A.Totals	\$	Amount
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total Program 01 PD] 761,655.04 + 0.00 + 138,756,483.60 + 52,137,331.89 + 7,838,377.65 + 2,644,285.83 + 1,301,620.80 + 32,151,756.72 + 0.00 + 1,637,095.71 + 13,584,371.64 + 0	\$	251,521,855.72
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 251,521,855.72 / 27,453.00	\$	9,161.91
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 5,621.09 + 2,112.62 + 30.32 + 1,321.73 + 28.62	\$	9,114.38
	4. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	\$	0.00
A25	ii. 1600 County Administered Forests	\$	0.00
A26	iii. 3600 State Forests	\$	0.00
A27	iv. 5400 Federal In-Lieu-of Taxes	\$	0.00
Z292	v. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [1600 County Administered Forests] + [3600 State Forests] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

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A34	b. BEA Reduce/Delay	\$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (20,421,464.72 * 0.30640)	\$	6,257,136.79
A28	d. Federal Forest Account 5500 Deduction	\$	0.00
Z456	e. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate]) (16,700.00 * 1.10)	\$	18,370.00
M70	f. Total Amount to be Paid Sept. 2018 - Aug 2019 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 251,521,855.72 - 0.00 - 0.00 - 6,257,136.79 - 0.00 + 18,370.00	\$	245,283,088.93

1191 SC – Skill Center

Item Code	Amount	
A. Skill Center – Certificated Instructional Staff (CIS) District Total		
Z096	1. Skill CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.000 * 35,700.00 * 1.48876)	\$ 0.00
Z097	2. Skill CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [Skills CIS Salary Maint]) (0.000 * 65,216.05 * 1.18 - 0.00)	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$ 0.00
B. Skill Center – Certificated Administrative Staff (CAS)		
Z099	1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 60,801.00	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 96,805.00 * 1.18 - 0.00	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$ 0.00
C. Skill Center - Classified Staff (CLS)		
111A	1. Skill CLS Salary Maint TotalSkill Center : Classified Salary (Maintenance Level) [Skills Center CLS FTE] * [CLS - Salary Maint] 0.000 * 33,412.00	\$ 0.00
110A	2. CAS Salary IncreaseSkill Center : Classified Salary (Increase Level) [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 46,784.33 * 1.18 - 0.00	\$ 0.00
112A	3. Subtotal CTE CAS SalarySkill Center : Classified Salary Total [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	\$ 0.00
D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 9,360.00	\$ 0.00

Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance]) (0.000 * 10,127.64) - (0.00)	\$	0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.23650	\$	0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.23010	\$	0.00
108A	5. Classified Insurance BenefitsSkill Center : Classified Insurance (Maintenance Level) [Skills Center CLS FTE] * [CLS Health Insurance] * [CLS Health Factor] 0.000 * 9,360.00 * 1.152	\$	0.00
109A	6. Classified Insurance Benefits - IncreaseSkill Center : Classified Insurance (Increase Level) ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([Skills CLS Insurance]) (0.000 * 10,127.64 * 1.152) - (0.00)	\$	0.00
107A	7. Classified - Payroll Tax and BenefitsSkill Center : Classified Benefits (Maintenance Level) [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.24670	\$	0.00
106A	8. Classified - Payroll Tax and Benefits - IncreaseSkill Center : Classified Benefits (Increase Level) [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.21170	\$	0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

E. Professional Learning Days - Skill Center			
Z097pd	1. Professional Learning Days Salaries ([Skills Center CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days]) (0.000 * 65,216.05 * 1.18 / 180.00 * 1.00)	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits ([Skill CIS PD Salary] * [CIS/CAS - Benefits Inc]) (0.00 * 0.23010)	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days ([Skill CIS PD Salary] + [Skill CIS PD Benefits]) (0.00 + 0.00)	\$	0.00

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F. Materials, Supplies, and Operating Costs (MSOC)			
M40	1. Skill Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$	0.00
G. Total			
Z109	1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint ([CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (9.667 * 35,700.00 * 1.48876)	\$	513,788.79
Z111	2. CTE 7-8 CIS Salary Inc ([CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [CTE 7-8 CIS Salary Maint]) (9.667 * 65,216.05 * 1.18 - 513,788.79)	\$	230,134.61
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 513,788.79 + 230,134.61	\$	743,923.40

	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)		
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.731 * 60,801.00	\$	44,445.53
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.731 * 96,805.00 * 1.18 - 44,445.53	\$	39,056.53
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 44,445.53 + 39,056.53	\$	83,502.06

	C. CTE 7-8 - Classified Staff (CLS)		
021A	1. CLS Salary Maintenance Total Middle School CTE: Classified Salary (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS - Salary Maint] 2.976 * 33,412.00	\$	99,434.11
020A	2. CLS Salary Increase Middle School CTE: Classified Salary (Increase Level) [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 2.976 * 46,784.33 * 1.18 - 99,434.11	\$	64,857.49
022A	3. Subtotal CTE CLS Salary Middle School CTE: Classified Salary Total [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 99,434.11 + 64,857.49	\$	164,291.60

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	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 10.398 * 9,360.00	\$	97,325.28
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance]) (10.398 * 10,127.64) - (97,325.28)	\$	7,981.92
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (513,788.79 + 44,445.53) * 0.23650	\$	132,022.42
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (230,134.61 + 39,056.53) * 0.23010	\$	61,940.88
018A	5. Classified Insurance Benefits Middle School CTE: Classified Insurance (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor] 2.976 * 9,360.00 * 1.152	\$	32,089.37
019A	6. Classified Insurance Benefits - Increase Middle School CTE: Classified Insurance (Increase Level) ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([CTE 7-8 CLS Insurance]) (2.976 * 10,127.64 * 1.152) - (32,089.37)	\$	2,631.74
016A	7. Classified - Payroll Tax and Benefits Middle School CTE: Classified Benefits (Maintenance Level) [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 99,434.11 * 0.24670	\$	24,530.39
015A	8. Classified - Payroll Tax and Benefits - Increase Middle School CTE: Classified Benefits (Increase Level) [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 64,857.49 * 0.21170	\$	13,730.33
Z120	9. CTE 7-8 insurance/Benefits Total	\$	372,252.33

	<p>[CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]</p> <p>97,325.28 + 7,981.92 + 132,022.42 + 61,940.88 + 32,089.37 + 2,631.74 + 24,530.39 + 13,730.33</p>		
	E. Professional Learning Days - CTE 7-8		
Z111pd	<p>1. Professional Learning Days Salaries</p> <p>([CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days])</p> <p>(9.667 * 65,216.05 * 1.18 / 180.00 * 1.00)</p>	\$	4,132.91
Z119pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> <p>([CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc])</p> <p>(4,132.91 * 0.23010)</p>	\$	950.98
3034pd	<p>3. Total CTE 7-8 Professional Learning Days</p> <p>([CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits])</p> <p>(4,132.91 + 950.98)</p>	\$	5,083.89
	F. Other Generated Entitlements		
Z164	<p>1. Total MSOC CTE 7-8</p> <p>[Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]</p> <p>27,587.00 + 74,959.50 + 29,622.25 + 62,884.50 + 4,579.75 + 37,136.75 + 25,726.75</p>	\$	262,496.50
Z122	<p>2. CTE 7-8 Substitutes</p> <p>[CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>9.130 * 4.000 * 151.86</p>	\$	5,545.93
	G. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	<p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>743,923.40 + 83,502.06 + 164,291.60 + 372,252.33 + 262,496.50 + 5,545.93 + 5,083.89</p>	\$	1,637,095.71

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint $[(\text{CTE 9-12 CIS FTE}) * (\text{CIS - Salary Maint}) * (\text{CIS Mix})]$ $(80.104 * 35,700.00 * 1.48876)$	\$	4,257,426.03
Z125	2. CTE 9-12 CIS Salary Inc $[(\text{CTE 9-12 CIS FTE}) * (\text{CIS - Salary Inc}) * (\text{Regionalization}) - (\text{CTE 9-12 CIS Salary Maint})]$ $(80.104 * 65,216.05 * 1.18 - 4,257,426.03)$	\$	1,906,972.40
Z126	3. CTE 9-12 CIS Salary Total $[\text{CTE 9-12 CIS Salary Maint}] + [\text{CTE 9-12 CIS Salary Inc}]$ $4,257,426.03 + 1,906,972.40$	\$	6,164,398.43
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint $[\text{CTE 9-12 CAS FTE}] * [\text{CAS - Salary Maint}]$ $6.112 * 60,801.00$	\$	371,615.71
Z128	2. CTE 9-12 CAS Salary Inc $[\text{CTE 9-12 CAS FTE}] * [\text{CAS - Salary Inc}] * (\text{Regionalization}) - [\text{CTE 9-12 CAS Salary Maint}]$ $6.112 * 96,805.00 * 1.18 - 371,615.71$	\$	326,557.44
Z129	3. CTE 9-12 CAS Salary Total $[\text{CTE 9-12 CAS Salary Maint}] + [\text{CTE 9-12 CAS Salary Inc}]$ $371,615.71 + 326,557.44$	\$	698,173.15

C. CTE 9-12 - Classified Staff (CLS)			
036A	1. CLS Salary Maintenance Total	High School CTE: Classified Salary (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS - Salary Maint]	\$ 828,450.54
		24.795 * 33,412.00	
035A	2. CLS Salary Increase	High School CTE: Classified Salary (Increase Level) [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint]	\$ 540,370.07
		24.795 * 46,784.33 * 1.18 - 828,450.54	
037A	3. Subtotal CTE CLS Salary	High School CTE: Classified Salary Total [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc]	\$ 1,368,820.61
		828,450.54 + 540,370.07	

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D. Staff Units Insurance, Payroll Taxes, and Benefits			
Z130	1. CTE 9-12 Cert Insurance	[CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]	\$ 806,981.76
		86.216 * 9,360.00	
Z131	2. CTE 9-12 Cert Insurance Inc	([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 9-12 Cert Insurance])	\$ 66,182.85
		(86.216 * 10,127.64) - (806,981.76)	
Z132	3. CTE 9-12 Cert Benefits Maint	([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]	\$ 1,094,768.37
		(4,257,426.03 + 371,615.71) * 0.23650	
Z133	4. CTE 9-12 Cert Benefits Inc	([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]	\$ 513,935.22
		(1,906,972.40 + 326,557.44) * 0.23010	
033A	5. Classified Insurance Benefits	High School CTE: Classified Insurance (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]	\$ 267,357.54
		24.795 * 9,360.00 * 1.152	
034A	6. Classified Insurance Benefits - Increase	High School CTE: Classified Insurance (Increase Level) ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([CTE 9-12 CLS Insurance])	\$ 21,926.75
		(24.795 * 10,127.64 * 1.152) - (267,357.54)	
031A	7. Classified - Payroll Tax and Benefits	High School CTE: Classified Benefits (Maintenance Level) [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]	\$ 204,378.75
		828,450.54 * 0.24670	
030A	8. Classified - Payroll Tax and Benefits - Increase	High School CTE: Classified Benefits (Increase Level) [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]	\$ 114,396.34
		540,370.07 * 0.21170	
Z134	9. CTE 9-12 insurance/Benefits Total		\$ 3,089,927.58

	<p>[CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]</p> <p>806,981.76 + 66,182.85 + 1,094,768.37 + 513,935.22 + 267,357.54 + 21,926.75 + 204,378.75 + 114,396.34</p>		
Z125pd	<p>E. Professional Learning Days - CTE 9-12</p> <p>1. Professional Learning Days Salaries</p> <p>([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days])</p> <p>(80.104 * 65,216.05 * 1.18 / 180.00 * 1.00)</p>	\$	34,246.66
Z133pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> <p>([CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc])</p> <p>(34,246.66 * 0.23010)</p>	\$	7,880.16
3031pd	<p>3. Total CTE 9-12 Professional Learning Days</p> <p>([CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits])</p> <p>(34,246.66 + 7,880.16)</p>	\$	42,126.82
146A	<p>F. Other Generated Entitlements</p> <p>1. Materials, Supplies, and Operating Costs (MSOC)</p> <p>[Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep]</p> <p>2,174,971.00 + 0.00</p>	\$	2,174,971.00
Z136	<p>2. CTE 9-12 Substitutes</p> <p>([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]</p> <p>(75.652 + 0.000) * 4.000 * 151.86</p>	\$	45,954.05
Z137	<p>G. Grades 9 - 12 Exploratory Career & Technical Education ? Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>6,164,398.43 + 698,173.15 + 1,368,820.61 + 3,089,927.58 + 2,174,971.00 + 45,954.05 + 42,126.82</p>	\$	13,584,371.64

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II. Special Education Excess Cost Allocation – Acct 4121

Item Code			Amount
B9	A. Enroll SpEd Birth - Age 2		190.00
B1	B. Enroll SpEd 3-PK		270.00
B2	C. Kindergarten - Age 21		2,550.00
Z272	D. Enroll BEA Resident ([Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA]) (27,453.00 + 0.00)		27,453.00
Z273	E. Enroll SpEd% K-21 ([Enroll SpEd K-21] / [Enroll BEA Resident]) (2,550.00 / 27,453.00)		0.0929
Z274	F. SpEd K-21 Fund% IF ([Enroll SpEd% K-21]) <= ([SpEd Max Fund %]) THEN ([Enroll SpEd% K-21]) (0) ELSE ([SpEd Max Fund %]) (0) IF (0.0929) <= (0.13500) THEN (0.0929) (0) ELSE (0.13500) (0)		0.0929
Z275	G. Enroll SpEd K-21 Funded ([Enroll BEA Resident] * [SpEd K-21 Fund%]) (27,453.00 * 0.0929)		2,550.38
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 5,621.09 + 2,112.62 + 30.32 + 1,321.73 + 28.62	\$	9,114.38
Z277	I. SpEd 3-PK Allocation IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor]) (0) ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) (0) IF (0.00) > (0) THEN (270.00 * 0.00 * 1.15) (0) ELSE (270.00 * 9,114.38 * 1.15) (0)	\$	2,830,014.99
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	22.56
Z280	2. Age K-21 Allocation IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21]) ELSE ([SpEd BEA Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21 Funded]) IF (0.00) > (0) THEN (0.00 * 0.9609 - 22.56) * (2,550.00) ELSE (9,114.38 * 0.9609 - 22.56) * (2,550.38)	\$	22,278,711.21
B4	K. State Safety Net Award	\$	2,000,000.00
N7	L. Total 4121	\$	27,120,996.20

	([SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]) $(2,830,014.99 + 22,278,711.21 + 2,000,000.00 + 12,270.00 + 0.00)$		
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] $190.00 * 9,114.38 * 1.15$	\$	1,991,492.03
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] $27,120,996.20 + 1,991,492.03$	\$	29,112,488.23

Account 3121 Special Education, General Apportionment

Item Code			Amount
B2	O. Kindergarten - Age 21		2,550.00
Z284	P. SpEd Gen Apport IF ([Co-op SpEd Alloc Rate] > (0) THEN ([Co-op SpEd Alloc Rate] * [Enroll SpEd K-21]) (0) ELSE ([SpEd BEA Rate] * [Enroll SpEd K-21]) (0) IF (0.00) > (0) THEN (0.00 * 2,550.00) (0) ELSE (9,114.38 * 2,550.00) (0)	\$	23,241,669.00
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1381
Z286	R. SpEd Gen Apport Instruct ([SpEd Gen Apport]) / (1 + [Districtwide Allow]) (23,241,669.00) / (1 + 0.1381)	\$	20,421,464.72
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.30640
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (20,421,464.72 * 0.30640)	\$	6,257,136.79
Z291	Total program 21 ([Total 4121] + [Gen Apport 3121]) (27,120,996.20 + 6,257,136.79)	\$	33,378,132.99

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III. Special Education BEA Rate per Student Calculation - Acct 4121**BEA Calculated Staff Units**

Item Code		\$	Amount
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(2,027.50 + 2,068.49 + 2,083.22 + 2,098.68) * 0.071170$		589.137
Z220	CIS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}])$ $(2,176.68 * 0.04601)$		100.149
Z221	CIS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}])$ $(4,421.21 * 0.04601)$		203.420
Z222	CIS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}])$ $(4,076.09 * 0.04623)$		188.438
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(7,063.13 + 0.00 + 0.00 + 160.00 + 305.00 + 18.00 + 880.00 + 75.00) * 0.04858$		412.985
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(589.137 + 100.149 + 203.420 + 188.438 + 412.985) / 27,453.00$	\$	0.054425
Z555	CAS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{CAS Ratio K-3}]$ $(2,027.50 + 2,068.49 + 2,083.22 + 2,098.68) * 0.004334$	\$	35.876
Z555Z4	CAS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CAS BEA Ratio 4}])$ $(2,176.68 * 0.00399)$	\$	8.685
Z555Z6	CAS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CAS BEA Ratio 5-6}])$ $(4,421.21 * 0.00399)$	\$	17.641
Z555Z8	CAS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CAS BEA Ratio 7-8}])$ $(4,076.09 * 0.00399)$	\$	16.264
Z555Z12	CAS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CAS BEA Ratio 9-12}]$ $(7,063.13 + 0.00 + 0.00 + 160.00 + 305.00 + 18.00 + 880.00 + 75.00) * 0.00403$	\$	34.260
593X	CAS Special Ed BEA Rate (K-12)	\$	0.00411

	$\frac{([CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12])}{[Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]}$ $(35.876 + 8.685 + 17.641 + 16.264 + 34.260) / 27,453.00$		
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K]$ $(2,027.50 + 2,068.49 + 2,083.22 + 2,098.68) * 0.018204$	\$	150.691
Z556Z4	CLS BEA FTE 4 $([Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4])$ $(2,176.68 * 0.01721)$	\$	37.461
Z556Z6	CLS BEA FTE 5-6 $([Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6])$ $(4,421.21 * 0.01721)$	\$	76.089
Z556Z8	CLS BEA FTE 7-8 $([Enroll\ 7-8] * [SpEd\ CLS\ BEA\ Ratio\ 7-8])$ $(4,076.09 * 0.01701)$	\$	69.334
Z556Z12	CLS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CLS\ BEA\ Ratio\ 9-12]$ $(7,063.13 + 0.00 + 0.00 + 160.00 + 305.00 + 18.00 + 880.00 + 75.00) * 0.01710$	\$	145.369
594X	CLS Special Ed BEA Rate (K-12) $\frac{([CLS\ BEA\ FTE\ K-3] + [CLS\ BEA\ FTE\ 4] + [CLS\ BEA\ FTE\ 5-6] + [CLS\ BEA\ FTE\ 7-8] + [CLS\ BEA\ FTE\ 9-12])}{[Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]}$ $(150.691 + 37.461 + 76.089 + 69.334 + 145.369) / 27,453.00$	\$	0.01745

Salary Allocation

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.054425 * 35,700.00 * 1.48876	\$	2,892.62
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [Regionalization] - [CIS BEA Salary Maint Total] 0.054425 * 65,216.05 * 1.18 - 2,892.62	\$	1,295.65
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,892.62 + 1,295.65	\$	4,188.27
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00411 * 60,801.00	\$	249.89
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.00411 * 96,805.00 * 1.18 - 249.89	\$	219.59
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 249.89 + 219.59	\$	469.48
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01745 * 33,412.00	\$	583.04
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.01745 * 46,784.33 * 1.18 - 583.04	\$	380.30
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 583.04 + 380.30	\$	963.34
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 4,188.27 + 469.48 + 963.34	\$	5,621.09

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Benefits Allocation

Item Code			Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.054425 + 0.00411) * 9,360.00	\$	547.89
Z236	2. CIS/CAS BEA Insurance Inc Total ((([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) - [CIS/CAS BEA Insurance Maint Total]) ((0.054425 + 0.00411) * 10,127.64) - 547.89	\$	44.93
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] * [CLS Health Factor] 0.01745 * 9,360.00 * 1.152	\$	188.16
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.01745 * 10,127.64 * 1.152) - 188.16	\$	15.43
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,892.62 + 249.89) * 0.23650	\$	743.20
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (1,295.65 + 219.59) * 0.23010	\$	348.66
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 583.04 * 0.24670	\$	143.84
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 380.30 * 0.21170	\$	80.51
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 547.89 + 44.93 + 188.16 + 15.43 + 743.20 + 348.66 + 143.84 + 80.51	\$	2,112.62

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Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * [Substitutes\ Days] * [Substitutes\ Rate]$ $(0.054425 * 0.9170) * 4.000 * 151.86$	\$ 30.32

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg] + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(27,453.00 * 1,267.80 + (0.00 + 0.00 + 160.00 + 7,063.13 + 305.00 + 18.00 + 880.00 + 75.00) * 174.16) / 27,453.00$	\$ 1,321.73

Professional Learning Days - Special Ed BEA

Z226pd	1. Professional Learning Days Salaries $([CIS\ BEA\ FTE\ K-12] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(0.054425 * 65,216.05 * 1.18 / 180.00 * 1.00)$	\$ 23.27
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $([CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(23.27 * 0.23010)$	\$ 5.35
4120pd	3. Total SpEd BEA Professional Learning Days $([CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits])$ $(23.27 + 5.35)$	\$ 28.62

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $5,621.09 + 2,112.62 + 30.32 + 1,321.73 + 28.62$	\$ 9,114.38

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IV. Learning Assistance Program (LAP) – Acct 4155

Item Code			Amount
Z067	A. Eligible Students - Regular LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (26,030.09 * 0.4932)		12,838.04
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE (([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((12,838.04 * 2.39750 * 36.00) / 15.00) / 900.00		82.078
Z068A	C. Formulated Staffing Units - High Poverty (([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((12,786.80 * 1.10000 * 36.00) / 15.00) / 900.00		37.51
Z075	D. Total LAP Staffing Units ([LAP CIS FTE] + [LAP HiPov CIS FTE]) (82.078 + 37.51)		119.59
Z069	E. LAP CIS Salary Maint ([Total LAP Staffing Units] * [CIS - Salary Maint] * [CIS Mix]) (119.59 * 35,700.00 * 1.48876)	\$	6,356,056.86
Z070	F. LAP CIS Salary Inc ([Total LAP Staffing Units] * [CIS - Salary Inc] * [Regionalization] - [LAP CIS Salary Maint]) (119.59 * 65,216.05 * 1.18 - 6,356,056.86)	\$	2,846,984.30
Z071	G. LAP CIS Insurance Benefits ([Total LAP Staffing Units] * [Certificated Health Insurance]) (119.59 * 9,360.00)	\$	1,119,362.40
Z072	H. LAP CIS Insurance Benefits Increase ([Total LAP Staffing Units] * [Certificated Health Insurance Inc]) - ([LAP CIS Insurance]) (119.59 * 10,127.64) - (1,119,362.40)	\$	91,802.07
Z073	I. LAP CIS Payroll Tax and Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (6,356,056.86 * 0.23650)	\$	1,503,207.45
Z074	J. LAP CIS Payroll Tax and Benefits - Increase ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (2,846,984.30 * 0.23010)	\$	655,091.09
M56	K. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z070pd	L. Professional Learning Days - LAP 1. Professional Learning Days Salaries	\$	51,128.01

	$([\text{Total LAP Staffing Units}] * [\text{CIS - Salary Inc}] * [\text{Regionalization}] / [\text{School Year Total Days}] * [\text{Prof Learning Days}])$ $(119.59 * 65,216.05 * 1.18 / 180.00 * 1.00)$		
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits $([\text{LAP CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}])$ $(51,128.01 * 0.23010)$	\$	11,764.56
4155pd	3. Total LAP Professional Learning Days $([\text{LAP CIS PD Salary}] + [\text{LAP CIS PD Benefits}])$ $(51,128.01 + 11,764.56)$	\$	62,892.57
O7	AM. Lap Total $([\text{LAP CIS Salary Maint}] + [\text{LAP CIS Salary Inc}] + [\text{LAP CIS Insurance}] + [\text{LAP CIS Insurance Inc}] + [\text{LAP CIS Benefits Maint}] + [\text{LAP CIS Benefits Inc}] + [\text{Total MSOC -LAP}] + [\text{Total LAP PD}])$ $(6,356,056.86 + 2,846,984.30 + 1,119,362.40 + 91,802.07 + 1,503,207.45 + 655,091.09 + 0.00 + 62,892.57)$	\$	12,635,396.74

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V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 $([Enroll\ TBIP\ K-6] + [Enroll\ TBIP\ 7-8] + [Enroll\ TBIP\ 9-12])$ $(4,300.00 + 650.00 + 900.00)$	\$ 5,850.00
A62	B. TBIP Enroll K-6 Subtotal	\$ 4,300.00
Z551	C. TBIP Staffing Units Grades K-6 $(([Enroll\ TBIP\ K-6] * [TBIP\ Hr/Stdnt\ K-6] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $((4,300.00 * 4.778 * 36.00) / 15.00) / 900.00$	54.788
A63	D. TBIP Enroll 7-8 Subtotal	\$ 650.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 $(([Enroll\ TBIP\ 7-8] * [TBIP\ Hr/Stdnt\ 7-8] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $((650.00 * 6.778 * 36.00) / 15.00) / 900.00$	\$ 11.749
A64	F. TBIP Enroll 9-12 Subtotal	\$ 900.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 $(([Enroll\ TBIP\ 9-12] * [TBIP\ Hr/Stdnt\ 9-12] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $((900.00 * 6.778 * 36.00) / 15.00) / 900.00$	\$ 16.267
A65	H. TBIP Exited Kindergarten - Grade 12	\$ 1,350.00
Z554	I. TBIP Staffing Units Exited Students $(([Enroll\ TBIP\ Exited] * [TBIP\ Hr/Stdnt\ Exited] * [Instruct\ Wks/Year]) / [TBIP\ Class\ Size]) / [Instruct\ Hr/Year]$ $((1,350.00 * 3.000 * 36.00) / 15.00) / 900.00$	10.800
A66	J. Total TBIP CIS FTE $[TBIP\ CIS\ FTE\ K-6] + [TBIP\ CIS\ FTE\ 7-8] + [TBIP\ CIS\ FTE\ 9-12] + [TBIP\ CIS\ FTE\ Exited]$ $54.788 + 11.749 + 16.267 + 10.800$	93.604
Z078	K. TBIP CIS Salary Maint $[Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Maint] * [CIS\ Mix]$ $93.604 * 35,700.00 * 1.48876$	\$ 4,974,933.91
Z079	L. TBIP CIS Salary Inc $[Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] - [TBIP\ CIS\ Salary\ Maint]$ $93.604 * 65,216.05 * 1.18 - 4,974,933.91$	\$ 2,228,356.20
Z080	M. TBIP CIS Insurance $[Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance]$ $93.604 * 9,360.00$	\$ 876,133.44
Z081	N. TBIP CIS Insurance Inc	\$ 71,854.17

	<p> $([Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance\ Inc]) - ([TBIP\ CIS\ Insurance])$ $(93.604 * 10,127.64) - (876,133.44)$ </p>		
Z082	<p>O. TBIP CIS Benefits Maint</p> <p> $([TBIP\ CIS\ Salary\ Maint] * [CIS/CAS - Benefits\ Maint])$ $(4,974,933.91 * 0.23650)$ </p>	\$	1,176,571.87
Z083	<p>P. TBIP CIS Benefits Inc</p> <p> $([TBIP\ CIS\ Salary\ Inc] * [CIS/CAS - Benefits\ Inc])$ $(2,228,356.20 * 0.23010)$ </p>	\$	512,744.76
M48	<p>Q. Transitional Bilingual: Total Allocated MSOC</p> <p> $([Total\ MSOC\ Technology-TBIP] + [Total\ MSOC\ Utilities-TBIP] + [Total\ MSOC\ Curriculum-TBIP] + [Total\ MSOC\ Library/Supplies-TBIP] + [Total\ MSOC\ Prof\ Dvlp-TBIP] + [Total\ MSOC\ Facilities-TBIP] + [Total\ MSOC\ Districtwide-TBIP])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$ </p>	\$	0.00
Z079pd	<p>R. Professional Learning Days -TBIP</p> <p>1. Professional Learning Days Salaries</p> <p> $([Total\ TBIP\ CIS\ FTE] * [CIS - Salary\ Inc] * [Regionalization] / [School\ Year\ Total\ Days] * [Prof\ Learning\ Days])$ $(93.604 * 65,216.05 * 1.18 / 180.00 * 1.00)$ </p>	\$	40,018.28
Z083pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> <p> $([TBIP\ CIS\ PD\ Salary] * [CIS/CAS - Benefits\ Inc])$ $(40,018.28 * 0.23010)$ </p>	\$	9,208.21
4165pd	<p>3. Total TBIP Professional Learning Days</p> <p> $([TBIP\ CIS\ PD\ Salary] + [TBIP\ CIS\ PD\ Benefits])$ $(40,018.28 + 9,208.21)$ </p>	\$	49,226.49
Z085	<p>S. TBIP TOTAL</p> <p> $([TBIP\ CIS\ Salary\ Maint] + [TBIP\ CIS\ Salary\ Inc] + [TBIP\ CIS\ Insurance] + [TBIP\ CIS\ Insurance\ Inc] + [TBIP\ CIS\ Benefits\ Maint] + [TBIP\ CIS\ Benefits\ Inc] + [TOTAL\ MSOC -TBIP] + [Total\ TBIP\ PD])$ $(4,974,933.91 + 2,228,356.20 + 876,133.44 + 71,854.17 + 1,176,571.87 + 512,744.76 + 0.00 + 49,226.49)$ </p>	\$	9,889,820.84
Z476	<p>T. TBIP WithHold Amount</p> <p> $([TBIP\ TOTAL] * [TBIP\ WithHold\ Factor])$ $(9,889,820.84 * 0.0257)$ </p>	\$	254,168.40
Z477	<p>U. TBIP Net Total</p> <p> $([TBIP\ TOTAL] - [TBIP\ WithHold\ Amount])$ $(9,889,820.84 - 254,168.40)$ </p>	\$	9,635,652.44

VI. Highly Capable (HiCap) – Acct 4174

Item Code			Amount
Z086	A. HiCap Students ([Enroll Total w/ Run Start and Dropout and ALE] * [HiCap % Enroll]) (27,453.00 * 0.05000)		1,372.65
Z087	B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((1,372.65 * 2.1590 * 36.00) / 15.00) / 900.00		7.903
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (7.903 * 35,700.00 * 1.48876)	\$	420,034.43
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [Regionalization] - [HiCap CIS Salary Maint]) (7.903 * 65,216.05 * 1.18 - 420,034.43)	\$	188,140.45
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (7.903 * 9,360.00)	\$	73,972.08
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (7.903 * 10,127.64) - (73,972.08)	\$	6,066.66
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (420,034.43 * 0.23650)	\$	99,338.14
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (188,140.45 * 0.23010)	\$	43,291.12
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
	J. Professional Learning Days - HiCap		
Z089pd	1. Professional Learning Days Salaries ([HiCap CIS FTE] * [CIS - Salary Inc] * [Regionalization] / [School Year Total Days] * [Prof Learning Days]) (7.903 * 65,216.05 * 1.18 / 180.00 * 1.00)	\$	3,378.75
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits ([HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]) (3,378.75 * 0.23010)	\$	777.45
4174pd	3. Total HiCap Professional Learning Days	\$	4,156.20

	([HiCap CIS PD Salary] + [HiCap CIS PD Benefits]) (3,378.75 + 777.45)		
Z095	K. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD]) (420,034.43 + 188,140.45 + 73,972.08 + 6,066.66 + 99,338.14 + 43,291.12 + 0.00 + 4,156.20)	\$	834,999.08

Kent School District
 King County

F-203 Worksheet Report
 FY19 F203 v.1

Puget Sound Educational Service District 121
 CCDDD 17415

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation ([Tot Type A Lunches Srvd] + [Tot Rdcd F&R Bfcasts Srvd] + [Tot Rdcd Price Bfcasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]) (0.00 + 115,920.00 + 20,700.00 + 14,000.00)	\$ 150,620.00
S1	B. Total Type A Lunches Served ([Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]) (0.00 * 0.200000)	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served ([Est FRPB] * [Free/Red Bfast Rate]) (644,000.00 * 0.180000)	115,920.00
S3	D. Total Reduced Price Breakfasts Served ([Est RPB] * [Rdcd Only Bfast Rate]) (69,000.00 * 0.30)	20,700.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) ([Est RPL K3] * [Rdcd Only Lunch Rate]) (70,000.00 * 0.2000)	14,000.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations ([Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]) (11,200,000.00 + 0.00)	\$ 11,200,000.00