

Projects by Project

SCHOOL	LOCATION	PROJECT DESCRIPTION	STATUS	COMPLETED YEAR OR ANTICIPATED COMPLETION TIMEFRAME	ORIGINAL BUDGET	BUDGET ADJUSTMENT	FINAL PROJECT COST	OVER/UNDER
13 sites	13 sites	Add phase loss protection (KR, CH first) then KM, AC, CK, PS, ESB, SB, SC, CV, GL, CC, and TR.	Complete	Completed 2021	\$ 43,290.00	\$ -	\$ 69,645.51	\$ (26,355.51)
19 site	19 site	Note: 2001 – 2004 Domestic water pipes were relined at faucets replaced at 19 sides. CV, FW, GL, MC, KM, ME, OPL, PO, PT, RW, SH, SB. SC, EH, MK, ESB, LY, MT. (PO, MC, KM, LY, PT, EH have all needed pipe repair due to liner failure) (\$91,000.00 to \$169,000.00 each site).	Proposed Deferment	Design 2023 / Complete 2025				\$ -
19 site	19 Sites	CO2 sensor done by Maintenance	In Progress	Design 2024 / Complete 2025	\$ 79,414.00	\$ -	\$ -	\$ 79,414.00
29 site	29 sites	EMS computer	In Progress	Spring 2024	\$ 26,345.00	\$ -	\$ -	\$ 26,345.00
Admin Campus	AC	Compass upgrade <b>Being done as part of NCO.</b>	Complete	Completed 2018				\$ -
Admin Campus	AC	Upgrade or replace heat pump economizer duct system for energy conservation and add demand ventilation controls including board room.	In Progress	Design 2023 / Complete 2024	\$ 1,848,064.00	\$ -	\$ 9,856.00	\$ 1,838,208.00
Admin Campus	AC	Asphalt Root Repairs	Not Started	Design 2026 / Complete 2027				\$ -
Admin Campus	AC	Repave drive in 2 locations south side of Admin.	Not Started	Design 2026 / Complete 2027				\$ -
Admin Campus	AC	Install domestic water backflow	In Progress	Spring 2024	\$ 55,500.00	\$ -	\$ -	\$ 55,500.00
Admin Campus	AC	Replace roof on small athletics shed next to CK.	Complete	Completed 2020	\$ 11,391.00	\$ -	\$ 7,700.00	\$ 3,691.00
Admin Campus	AC	Paint 1 portable exterior.	Complete	Completed 2020	See line below			
Admin Campus	AC	Paint 3 portable exterior.	Complete	Completed 2020	\$ 23,310.00	\$ -	\$ 31,366.50	\$ (8,056.50)
Admin Campus	AC	Install new carpet in all areas not previously carpeted (IAQ)	Not Started	Design 2025 / Complete 2026				\$ -
Admin Campus	AC	Replace 1 portable classroom wood construction ramp with metal ramp.	Complete	Completed 2020	\$ 18,870.00	\$ -	\$ 12,431.10	\$ 6,438.90
Carriage Crest	CC	Install under drainage on all fields	In Progress	Design 2023 / Complete 2024	\$ 225,223.00	\$ -	\$ -	\$ 225,223.00
Carriage Crest	CC	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Carriage Crest	CC	Asphalt Root Repairs	Complete	Completed 2021	\$ 13,589.00	\$ -	\$ 39,617.60	\$ (26,028.60)
Carriage Crest	CC	Paint 1 portable exterior.	Complete	Completed 2020	\$ 8,325.00	\$ -	\$ 3,845.34	\$ 4,479.66
Carriage Crest	CC	Replace and install new flooring carpet and tile (1990 install)	Complete	Summer 2023	\$ 954,879.00	\$ -	\$ 525,620.39	\$ 429,258.61
Carriage Crest	CC	Replace 1 portable classroom wood construction ramp with metal ramp.	Complete	Completed 2019	\$ 18,870.00	\$ -	\$ 13,456.30	\$ 5,413.70
Cedar Heights	CH	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2025 / Complete 2026				\$ -
Cedar Heights	CH	Asphalt Root Repairs	Complete	Completed 2020	\$ 7,389.00	\$ -	\$ 12,787.65	\$ (5,398.65)
Cedar Heights	CH	Paint 2 portable exterior.	Complete	Completed 2020				\$ -
Cedar Heights	CH	Replace stage curtains.	In Progress	Fall/Winter 2023	\$ 93,090.00	\$ -	\$ 15,177.60	\$ 77,912.40
Cedar Heights	CH	Sand, refinish, and install new game lines in main/aux gym and stage.	Complete	Summer 2023	\$ 115,166.00	\$ -	\$ 99,719.39	\$ 15,446.61
Cedar Heights	CH	Replace 1993 carpet throughout site. 57,907 sqft.	Not Started	Summer 2026				\$ -
Cedar Heights	CH	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2020				\$ -
Central Kitchen	CK	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2021	\$ 35,000.00	\$ -	\$ 25,851.61	\$ 9,148.39
Central Kitchen	CK	Replace exhaust fans in cook/chill area	Complete	Completed 2023	\$ 41,891.00	\$ -	\$ 33,877.77	\$ 8,013.23
Covington	CO	Paint 1 portable exterior.	Complete	Completed 2019	\$ 8,325.00	\$ -	\$ 23,857.58	\$ (15,532.58)
Cedar Valley	CV	Install full DDC controls for HVAC, exterior lighting, ventilation, hw, HW pumps and irrigation. Add demand-limiting controls for energy conservation	Not Started	Design 2024 / Complete 2025				\$ -
Cedar Valley	CV	Repave all playground asphalt (pothole and sinkhole problems)	Complete	Summer 2023	\$ 287,709.00	\$ -	\$ 276,201.15	\$ 11,507.85
Cedar Valley	CV	Paint 2 portable exterior.	Complete	Completed 2020	\$ 21,645.00	\$ -	\$ 5,012.06	\$ 16,632.94
Cedar Valley	CV	Paint 1 portable exterior.	Complete	Completed 2020	See above			
Cedar Valley	CV	Paint interior walls in all painted areas including interior/exterior doors and jambs	Complete	Completed 2022	\$ 347,404.00	\$ -	\$ 140,045.90	\$ 207,358.10
Cedar Valley	CV	Replace and install new flooring carpet and tile (1988 install)	In Progress	Summer 2024	\$ 821,219.00	\$ -	\$ -	\$ 821,219.00
Cedar Valley	CV	Replace blinds and secondary set of stage curtains.	Complete	Completed 2022	\$ 118,688.00	\$ -	\$ 38,973.35	\$ 79,714.65
Cedar Valley	CV	Replace blinds/drapes	Complete	Completed 2022	See line above			

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Cedar Valley	CV	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026/ Complete 2027					\$ -
Cedar Valley	CV	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 23,234.97	\$ 14,505.03	
Crestwood	CW	Asphalt Root Repairs	Not Started	Summer 2026					\$ -
Crestwood	CW	Paint 5 portable exterior.	Complete	Completed 2019	\$ 41,625.00	\$ -	\$ 41,577.57	\$ 47.43	
Crestwood	CW	Replace roof on three portables.	Complete	Completed 2020	\$ 29,134.00	\$ -	\$ 30,138.13	\$ (1,004.13)	
Crestwood	CW	Replace 1980 tile in MPR/gym 12,450 sq. ft. (abatement needed for mastic)	Complete	Summer 2023	\$ 179,960.00	\$ 461,771.00	\$ 490,215.06	\$ 151,515.94	
Crestwood	CW	Replace partitions in Boys RR by room 53, 42, 33 and gym / Girls' RR by Rm 54, 42, 35 and gym	Complete	Summer 2023	\$ 130,651.00	\$ -	\$ 86,931.20	\$ 43,719.80	
Crestwood	CW	Replace door lock hardware including panic hardware, closures and strike guards	Complete	Completed 2020	\$ 158,349.00	\$ -	\$ 40,811.10	\$ 117,537.90	
Crestwood	CW	Replace 4 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 75,480.00	\$ -	\$ 50,007.04	\$ 25,472.96	
Daniel Elementary	DE	Remove/replace 200' of extruded concrete curbing in front of parking lot	In Progress	Summer 2024	\$ 9,045.00		\$ -	\$ 9,045.00	
Daniel Elementary	DE	Paint 3 portable exterior.	Complete	Completed 2019	\$ 29,970.00	\$ -	\$ 29,771.45	\$ 198.55	
Daniel Elementary	DE	Replace 1992 tile. 5,873 sqft.	Complete	Summer 2023					See 2 lines below
Daniel Elementary	DE	Paint 1 portable exterior.	Complete	Completed 2019					See 2 lines above
Daniel Elementary	DE	Replace 1992 carpet throughout. 38,814 sqft.	Complete	Summer 2023	\$ 320,549.00	\$ 420,354.00	\$ 657,145.24	\$ 83,757.76	
Daniel Elementary	DE	Replace roof shingles are failing.	Complete	Completed 2020	\$ 1,254,300.00	\$ -	\$ 729,423.20	\$ 524,876.80	
Daniel Elementary	DE	Replace blinds with window handle modification.	Complete	Completed 2022	\$ 37,236.00	\$ -	\$ 27,346.64	\$ 9,889.36	
Daniel Elementary	DE	Replace 3 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 56,610.00	\$ -	\$ 9,098.10	\$ 47,511.90	
East Hill	EH	Upgrade Niagara EMS system to Compass system. Install new damper actuators, sesnors, and thermostats.	In Progress	Design 2023 / Complete 2024	\$ 450,000.00	\$ 184,483.00	\$ 494,682.60	\$ 139,800.40	
East Hill	EH	Paint 4 portable exterior.	Complete	Completed 2019	\$ 48,285.00	\$ -	\$ 26,511.12	\$ 21,773.88	
East Hill	EH	Replace roof on two portables.	Complete	Completed 2019	\$ 19,423.00	\$ -	\$ 18,418.40	\$ 1,004.60	
East Hill	EH	Paint 3 portable exterior.	Complete	Completed 2019					See 2 lines above
East Hill	EH	Paint interior walls in all painted areas including interior/exterior doors and jambs	Complete	Completed 2022	\$ 432,733.00	\$ -	\$ 123,525.59	\$ 309,207.41	
East Hill	EH	Replace blinds and secondary set of stage curtains.	Complete	Winter 2022	\$ 37,236.00	\$ -	\$ 40,686.07	\$ (3,450.07)	
Emerald Park	EP	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2022	\$ 35,000.00		\$ -	\$ 35,000.00	
Emerald Park	EP	Paint 1 portable exterior.	Complete	Completed 2020	\$ 4,995.00	\$ -	\$ 9,845.00	\$ (4,850.00)	
Emerald Park	EP	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 16,453.80	\$ 21,286.20	
Educational Support Building D	ESB	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2023	\$ 35,000.00	\$ -	\$ 36,590.40	\$ (1,590.40)	
French Field	FF	Lighting upgrade of football field/stadium lighting and replacement of two wooden light poles.	Complete	Completed 2020	\$ 1,114,089.00	\$ -	\$ 519,918.04	\$ 594,170.96	
French Field	FF	Repaint all exterior and interior surfaces of grandstands, locker rooms, concession areas, restrooms, handrails, etc.	Complete	Interior done summer 2022 / Exterior to be done summer 2023	\$ 160,802.00	\$ 315,000.00	\$ 422,448.71	\$ 53,353.29	
French Field	FF	Replace both stadiums seating	Complete	Completed 2023	\$ 163,523.00	\$ 175,000.00	\$ 307,193.31	\$ 31,329.69	
French Field	FF	Install full-size emergency generator including circuits, panels and transfer switch equipment	Complete	Completed 2021					Taken care of w/field Lighting pjt (invertor installed)
French Field	FF	Renovate stadium entrance and ticket booths on east side	Complete	Completed 2020	\$ 130,651.00	\$ -	\$ 48,968.27	\$ 81,682.73	
French Field	FF	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2022	\$ 35,000.00	\$ -	\$ 24,277.05	\$ 10,722.95	
French Field	FF	Renovate restrooms	Complete	Completed 2023	\$ 274,484.00	\$ -	\$ 222,470.21	\$ 52,013.79	
Fairwood	FW	Convert dead systicon to Alerton control. FW completed. Do this for MC.	Complete	Completed 2019	\$ 16,650.00	\$ -	\$ 42,309.30	\$ (25,659.30)	
Fairwood	FW	Asphalt Root Repairs	Complete	Completed 2020	\$ 30,750.00	\$ -	\$ 51,040.00	\$ (20,290.00)	
Fairwood	FW	Paint 3 portable exterior.	Complete	Completed 2019	\$ 24,975.00	\$ -	\$ 14,796.27	\$ 10,178.73	
Fairwood	FW	Replace blinds and secondary set of stage curtains.	Complete	Completed 2023	\$ 37,236.00	\$ 7,000.00	\$ 39,313.96	\$ 4,922.04	

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Fairwood	FW	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026/ Complete 2027					\$ -
Grounds	GDS	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2021	\$ 15,000.00	\$ -	\$ 16,681.50	\$ (1,681.50)	
Grass Lake	GL	Asphalt Root Repairs	Not Started	Design 2024 / Complete 2025				\$ -	
Grass Lake	GL	Repave bus loop and parking lots	Not Started	Design 2024 / Complete 2025				\$ -	
Grass Lake	GL	Paint 1 portable exterior.	Complete	Completed 2020	\$ 8,325.00	\$ -	\$ 4,018.20	\$ 4,306.80	
Grass Lake	GL	Replace and install new flooring carpet and tile (1989 install)	Complete	Summer 2023	\$ 821,219.00	\$ -	\$ 488,361.82	\$ 332,857.18	
Grass Lake	GL	Replace sewer lift station structure with concrete walls, metal roof and door.	Not Started	Design 2024 / Complete 2025				\$ -	
Grass Lake	GL	Replace blinds/drapes	Complete	Completed 2022	\$ 39,586.00	\$ -	\$ 26,178.23	\$ 13,407.77	
Grass Lake	GL	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026/ Install 2027				\$ -	
Glenridge	GR	Asphalt Root Repairs	Complete	Completed 2020	\$ 3,730.00		\$ 42,977.97	\$ (39,247.97)	
Glenridge	GR	Paint 2 portable exterior.	Complete	Completed 2019	\$ 16,650.00	\$ -	\$ 9,983.14	\$ 6,666.86	
Glenridge	GR	Replace roof on two portables.	Complete	Completed 2019	\$ 19,423.00	\$ -	\$ 22,323.40	\$ (2,900.40)	
Glenridge	GR	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 26,871.90	\$ 10,868.10	
Horizon Elementary	HE	Asphalt Root Repairs	Complete	Completed 2020	\$ 18,142.00	\$ -	\$ 30,437.00	\$ (12,295.00)	
Horizon Elementary	HE	Paint 1 portable exterior.	Not Started	Design 2026 / Complete 2027				\$ -	
Horizon Elementary	HE	Replace and install new flooring, carpet and tile (1990 install) to include walk off carpets/exits	Complete	Completed 2020	\$ 950,160.00	\$ -	\$ 446,193.45	\$ 503,966.55	
Horizon Elementary	HE	Replace 3 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 56,610.00	\$ -	\$ 30,181.80	\$ 26,428.20	
Jenkins Creek	JC	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2022	\$ 35,000.00	\$ -	\$ 30,408.83	\$ 4,591.17	
Jenkins Creek	JC	Asphalt Root Repairs	Complete	Completed 2023	See line below				
Jenkins Creek	JC	Remove/replace 400' of extruded concrete curbing along west fire lane	Complete	Completed 2023	\$ 37,178.00	\$ 18,120.00	\$ 49,458.50	\$ 5,839.50	
Jenkins Creek	JC	Paint 3 portable exterior.	Complete	Completed 2020	\$ 24,975.00	\$ -	\$ 15,964.67	\$ 9,010.33	
Jenkins Creek	JC	Replace 1989 carpet in annex. 5,613 sqft.	Complete	Completed 2020	See line below				
Jenkins Creek	JC	Replace and install new flooring carpet and tile (1987 install)	Complete	Completed 2020	\$ 1,102,974.00	\$ -	\$ 388,577.58	\$ 714,396.42	
Jenkins Creek	JC	Replace 1993 carpet (1,829 sqft) and tile (3,614 sqft) in MPR and NW Bay.	Complete	Completed 2020	See line above				
Jenkins Creek	JC	Replace 3 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2020	\$ 56,610.00	\$ -	\$ 35,841.26	\$ 20,768.74	
Kent Elementary	KE	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -	
Kent Elementary	KE	Paint 4 portable exterior.	Complete	Completed 2020	\$ 42,295.00	\$ -	\$ 31,036.32	\$ 11,258.68	
Kent Elementary	KE	Paint 1 portable exterior.	Not Started	Design 2026 / Complete 2027	See line above				
Kent Elementary	KE	Replace blinds and secondary set of stage curtains.	Complete	Completed 2022	\$ 37,236.00	\$ -	\$ 25,405.19	\$ 11,830.81	
Kent Elementary	KE	Replace 4 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 75,480.00	\$ -	\$ 36,753.20	\$ 38,726.80	
Kentlake	KL	No interface with boiler in 1900 wing. Add to EMS.	Complete	Completed 2020	\$ 16,650.00	\$ -	\$ 7,080.72	\$ 9,569.28	
Kentlake	KL	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -	
Kentlake	KL	Replace Fire Alarm System	Complete	Summer 2023	\$ -	\$ 790,000.00	\$ 728,655.03	\$ 61,344.97	
Kentlake	KL	Replace stair landings and stair treads (main building)	Complete	Completed 2021	\$ 125,673.00	\$ -	\$ 72,406.23	\$ 53,266.77	
Kent Meridian	KM	Replace 15 y/o garbage compactors - interior structures and mechanical parts are failing.	Complete	Completed 2019	\$ 61,440.00	\$ -	\$ 99,468.20	\$ (38,028.20)	
Kent Meridian	KM	Replace stair landings and stair treads (main building)	Complete	Completed 2021	See line below				
Kent Meridian	KM	Asphalt Root Repairs	Not Started	Design 2026 / Complete 2027				\$ -	
Kent Meridian	KM	Replacement of water line from KM gym bldg. to shop bldg. Water pipe that feeds shop bldg. is rotting out	Not Started	Design 2024 / Complete 2025				\$ -	
Kent Meridian	KM	Replace partitions in girls restroom by rm 111/ across from rm 266 and 2nd floor faculty women's restroom. Replace sink/counters in restroom across from graduation center, 2nd floor faculty women's RR and PAC men's/women's RR. Replace hand wash sinks and floor mounted urinals on 2nd floor boys restroom by elevator. <b>Top building also (not there anymore)</b>	Complete	Completed 2023	\$ 279,272.00	\$ -	\$ 171,414.69	\$ 107,857.31	
Kent Meridian	KM	Paint 9 portable exterior.	Complete	Completed 2019	\$ 74,925.00	\$ -	\$ 54,987.75	\$ 19,937.25	

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Kent Meridian	KM	Replace roof on four portables.	Complete	Completed 2019	\$ 38,846.00	\$ -	\$ 34,516.90	\$ 4,329.10
Kent Meridian	KM	Replace 1990 carpet in main building classrooms. 28,752 sqft.	Complete	Completed 2021	See 3 lines below			
Kent Meridian	KM	Replace blinds/drapes	Complete	Completed 2022				\$ -
Kent Meridian	KM	Replace stage curtains.	In Progress	Fall 2024	\$ 93,090.00		\$ 44,689.59	\$ 48,400.41
Kent Meridian	KM	Replace 1994 carpet in classrooms (1,390 sqft) and Mannington in cafeteria (9,155 sqft).	Complete	Completed 2021	\$ 263,855.00	\$ 545.00	\$ 311,625.07	\$ (47,225.07)
Kent Meridian	KM	Replace main building classrooms and office univents and library HVAC equipment. Replace all exhaust fans in main building	Proposed Deferment	Design 2026 / Install 2027				\$ -
Kent Meridian	KM	Replace 6 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 113,220.00	\$ -	\$ 60,997.20	\$ 52,222.80
Kent Mountainview Academy	KMVA	Replace HVAC equipment, univents and exhaust fans (all buildings) Installed 1967 . <b>Needed if VS goes in?</b>	Reassigned					\$ -
Kent Mountainview Academy	KMVA	Complete 2006 plumbing replacement project in buildings A, B, D and remainder of C. <b>Needed if valley school?</b>	Reassigned					\$ -
Kent Mountainview Academy	KMVA	Paint interior walls in all painted areas including interior/exterior doors and jambs	Reassigned					\$ -
Kent Mountainview Academy	KMVA	Replace and install new flooring carpet and tile except rooms completed in 2011 (1988 install-some older)	Reassigned					\$ -
Kent Mountainview Academy	KMVA	Replace rubber floor in gym with Mondo Sport. 2,856 sqft	Reassigned					\$ -
Kent Phoenix Academy	KPA	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Kent Phoenix Academy	KPA	Replace old time-clock irrigation controllers with DDC controls to include leak detection/rain gauge interface.	Complete	Completed 2021	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32
Kent Phoenix Academy	KPA	Replace two boilers. Birchfield.	Complete	Completed 2022	\$ 105,764.00	\$ 550,000.00	\$ 636,878.71	\$ 18,885.29
Kent Phoenix Academy	KPA	Install domestic water backflow	In Progress	Design 2023 / Complete 2024	\$ 55,500.00	\$ -	\$ -	\$ 55,500.00
Kent Phoenix Academy	KPA	Replace cafeteria flooring	Complete	Completed 2023	\$ 132,191.00	\$ -	\$ -	\$ 132,191.00
Kent Phoenix Academy	KPA	Replace northwest aux gym door and jamb.	Complete	Completed 2022	\$ 6,438.00		\$ 8,706.32	\$ (2,268.32)
Kent Phoenix Academy	KPA	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Complete	Completed 2022	\$ 1,079,174.00	\$ -	\$ 759,785.02	\$ 319,388.98
Kent Phoenix Academy	KPA	Replace 1990/1991 carpet in library and faculty. 5,165 sqft.	Complete	Completed 2023				\$ -
Kentridge	KR	Replace 15 y/o garbage compactors - interior structures and mechanical parts are failing.	Complete	Completed 2019	\$ 61,440.00	\$ -	\$ 36,791.60	\$ 24,648.40
Kentridge	KR	Replace HVAC and exhaust for the boy's and girl's locker room and Replace remaining multi zone HVAC units; shop building ,art building, library, 2 cafe units and A20. Original 1968 equipment. Provide mechanical cooling for computer lab rooms A-11, A-12, A-13, A-18 and B-16. Install DDC control valves to limit sending water to fluid cooler in cold weather in Academy. Improve poor engineering design	In Progress	Design 2023 / Complete 2024	\$ 2,066,893.00		\$ 244,608.00	\$ 1,822,285.00
Kentridge	KR	Replace boiler. Birchfield.	Complete	Summer 2023	\$ 155,432.00	\$ 2,816,464.00	\$ 2,582,163.16	\$ 389,732.84
Kentridge	KR	Paint 3 portable exterior.	Complete	Completed 2019	\$ 24,975.00	\$ -	\$ 5,138.85	\$ 19,836.15
Kentridge	KR	Sand, refinish, and install new game lines in aux gym.	Not Started	Design 2024 / Complete 2025				\$ -
Kentridge	KR	Wood floor in aux gym from 1968 may need to be replaced due to moisture and baseball damage. 22,070 sqft	Not Started	Design 2024 / Complete 2025				\$ -
Kentridge	KR	Replace main gym operable wall with wall curtain.	Not Started	Fall/Winter 2024				\$ -
Kentridge	KR	Replace wrestling gym exterior door and jamb.	Complete	Completed 2022	\$ 45,066.00	\$ -	\$ 69,305.02	\$ (24,239.02)
Kentridge	KR	Sand, refinish, and install new game lines in main gym.	Not Started	Design 2026 / Complete 2027				\$ -
Kentridge	KR	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area. Replace all transite window panels with metal panels similar to new office.	Not Started	Design 2026 / Complete 2027				\$ -
Kentridge	KR	Replace main gym doors and jambs (6 pairs)	Complete	Completed 2022	See 2 lines above			
Kentridge Annex	KRA	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025	\$ 42,000.00		\$ -	\$ 42,000.00
Kentwood	KW	Replace 15 y/o garbage compactors - interior structures and mechanical parts are failing.	Complete	Completed 2019	\$ 61,440.00	\$ -	\$ 27,755.74	\$ 33,684.26

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Kentwood	KW	Replace KW PAC house incandescent lighting with dimmable fluorescent lighting	Complete	Completed 2022	\$ 136,903.00	\$ -	\$ 136,903.00	\$ -
Kentwood	KW	Replace HVAC equipment in Main/Aux gyms and PAC center	Complete	Summer 2023	\$ 2,381,140.00	\$ -	\$ 1,866,634.98	\$ 514,505.02
Kentwood	KW	Asphalt Root Repairs	In Progress	Design 2023 / Complete 2024	See Line Below			
Kentwood	KW	Remove/repave PAC parking lot and South fire lane	In Progress	Design 2023 / Complete 2024	\$ 707,207.00		\$ 37,872.94	\$ 669,334.06
Kentwood	KW	Remove/replace 300 feet of curb	In Progress	Design 2023 / Complete 2024	See Line Above			
Kentwood	KW	Replace restroom partitions in girls 500 hall / PAC / 700 hall/ 100 hall. Boys restroom partitions in PAC and 700 hall	Complete	Completed 2022	\$ 180,902.00	\$ -	\$ 50,545.50	\$ 130,356.50
Kentwood	KW	Paint 8 portable exterior.	Complete	Completed 2020	\$ 66,600.00	\$ -	\$ 52,165.71	\$ 14,434.29
Kentwood	KW	Replace exterior auto shop man door and jamb.	Complete	Completed 2022	\$ 6,438.00	\$ -	\$ 9,746.54	\$ (3,308.54)
Kentwood	KW	Replace 1994/1995 carpet in classrooms main building. 59,027 sqft.	Not Started	Summer 2026				\$ -
Kentwood	KW	Replace blinds throughout school (except annex)	Complete	Completed 2022	\$ 99,484.00	\$ 30,000.00	\$ 129,089.95	\$ 394.05
Kentwood	KW	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Proposed Deferment	Design 2026 / Complete 2027				\$ -
Kentwood Annex	KW ANNEX	Add small boiler to ground source loop for cold weather operation (heat pumps damaged from low loop temp). Add low floor air return ductwork to weight room and gym	In Progress	Fall 2023	\$ 110,551.00	\$ 90,000.00	\$ 191,040.26	\$ 9,510.74
Kentwood Annex	KWA	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Lake Youngs	LY	Replace old time-clock irrigation controllers with DDC controls to include leak detection/rain gauge interface	Complete	Completed 2019	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32
Lake Youngs	LY	Asphalt Root Repairs	Complete	Summer 2023	See 1 line below			
Lake Youngs	LY	Repave playground asphalt	In Progress	Summer 2023	\$ 337,392.00	\$ 13,291.00	\$ 242,646.00	\$ 108,037.00
Lake Youngs	LY	Replace 1988 carpet in 15 rooms of main building. 18,493 sqft.	Complete	Completed 2020	\$ 123,246.00	\$ -	\$ 92,062.23	\$ 31,183.77
Lake Youngs	LY	Replace all classroom cabinets and counter tops.	Not Started	Design 2026 / Complete 2027				\$ -
Lake Youngs	LY	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Complete	Summer 2023	\$ 598,887.00	\$ 236,753.00	\$ 741,095.69	\$ 94,544.31
Mattson	MA	Upgrade Niagara EMS system to Compass system. Install new damper actuators, sesnors, and thermostats.	Not Started	Design 2025 / Complete 2026				\$ -
Mattson	MA	Repave center of main bus loop and around 3 catch basins	In Progress	Summer 2023	\$ 281,403.00		\$ 140,297.70	\$ 141,105.30
Mattson	MA	Paint 4 portable exterior.	Complete	Completed 2019	\$ 33,300.00	\$ -	\$ 12,141.95	\$ 21,158.05
Mattson	MA	Replace 1980 carpet in aux gym with Mondo Sport. 2,790 sqft	Complete	Completed 2020	\$ 40,027.00	\$ -	\$ 74,143.27	\$ (34,116.27)
Mattson	MA	Replace 1980 tile throughout. 11,544 sq. ft.	Not Started	Design 2024 / Complete 2025				\$ -
Mattson	MA	Paint interior walls in all painted areas including interior/exterior doors and jambs. Pressure wash/re-stain and varnish soffits.	In Progress	Summer 2024	\$ 865,747.00	\$ -	\$ -	\$ 865,747.00
Mattson	MA	Replace faculty exterior door and jamb.	Complete	Completed 2022	\$ 6,438.00	\$ -	\$ 12,237.86	\$ (5,799.86)
Mattson	MA	Replace blinds throughout school	Complete	Completed 2022	\$ 79,587.00	\$ -	\$ 14,375.58	\$ 65,211.42
Mattson	MA	Replace 1600 AMP main distribution breaker and GFCI Module and Replace primary cables from metering box to transformer. Install conduit instead of direct burial.	Not Started	Design 2024 / Complete 2025				\$ -
Mattson	MA	Replace gym curtain	Complete	Completed 2023	\$ 22,200.00	\$ 25,000.00	\$ 39,210.03	\$ 7,989.97
Mattson	MA	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 29,343.66	\$ 8,396.34
Mill Creek	MC	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2019				\$ -
Mill Creek	MC	Paint 2 portable exterior.	Complete	Completed 2019	\$ 16,650.00	\$ -	\$ 32,863.51	\$ (16,213.51)
Mill Creek	MC	Replace 1980 tile in art room. 2,552 sqft (abatement needed for 9x9 tile)	Not Started	Summer 2025				\$ -
Meridian Elementary	ME	Replace annex HVAC system and connect to main building loop and new boiler. <b>Bond (2019) boiler upgrade and bond (2021) EMS upgrade added to this for HVAC upgrade with EMS. Boiler not needed with new HVAC units.</b>	Reassigned	This item combined with 2016 BOND Project	\$ 1,577,173.00		\$ 1,577,173.00	\$ -
Meridian Elementary	ME	Repave approx.. 200' of seam 3' wide in front parking strip along 140th	Complete	Completed 2021	\$ 51,079.00	\$ -	\$ 51,079.00	\$ -
Meridian Elementary	ME	Asphalt Root Repairs	Not Started	Summer 2026				\$ -
Meridian Elementary	ME	Install domestic water backflow	Not Started	Design 2024 / Complete 2025				\$ -
Meridian Elementary	ME	Replace lower door to boiler room.	In Progress	Spring 2024				\$ -
Meridian Elementary	ME	Paint 5 portable exterior.	Complete	Completed 2020	\$ 24,975.00	\$ -	\$ 55,665.50	\$ (30,690.50)
Meridian Elementary	ME	Replace 1992 carpet in 16 room addition. 14,658 sqft.	Not Started	Design 2025 / Complete 2026				\$ -

Projects by Project

Meridian Elementary	ME	Replace carpeting in cafeteria area with Mondo surface	Complete	Completed 2021	\$ 151,147.00	\$ -	\$ 157,065.11	\$ (5,918.11)
Meridian Elementary	ME	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area in main building	Complete	Summer 2023	\$ 835,289.00	\$ 840,000.00	\$ 1,490,172.94	\$ 185,116.06
Meridian Elementary	ME	Lead lag sump pumps at library. <b>Combined w/Repl Annex HVAC</b>	Complete	Completed 2021				\$ -
Meridian Elementary	ME	Replace door lock hardware including panic hardware, closures and strike guards	Complete	Completed 2020	\$ 288,277.00	\$ -	\$ 38,496.70	\$ 249,780.30
Meeker	MK	Soft starts	Not Started	Design 2024 / Complete 2025				\$ -
Meeker	MK	Replace boiler. Cleaver-Brooks.	Complete	Summer 2023	\$ 273,918.00	\$ 1,592,579.00	\$ 1,614,614.56	\$ 251,882.44
Meeker	MK	Replace all aggregate sidewalks and main courtyard	Complete	Summer 2023	\$ 69,818.00	\$ -	\$ 68,217.96	\$ 1,600.04
Meeker	MK	Asphalt Root Repairs	In Progress	Fall 2023				\$ -
Meeker	MK	Replace 1970/1985 flooring in A-3 science. Carpet 751 sqft. Vinyl 10,147 sqft.	Complete	Completed 2020	\$ 164,520.00	\$ -	\$ 75,572.77	\$ 88,947.23
Meeker	MK	Paint interior walls in all painted areas including interior/exterior doors and jambs and Pressure wash/re-stain and varnish soffits.	In Progress	Int. Summer 2023 / Ext. Summer 2024	\$ 996,385.00		\$ 497,318.27	\$ 499,066.73
Meeker	MK	Renovate science rooms (S-wing) to include new cabinetry, new flooring and new student work stations.	In Progress	Phase 1 Summer 2023 / Phase 2 Summer 2024	\$ 1,608,017.00		\$ 573,988.67	\$ 1,034,028.33
Meeker	MK	Replace 1990 carpet in staff lounge. 1,433 sqft.	Complete	Completed 2020	See 3 lines above			
Meeker	MK	Replace stage curtains.	Complete	Completed 2023	\$ 93,090.00	\$ -	\$ 7,077.23	\$ 86,012.77
Meeker	MK	Sand, refinish, and install new game lines in main/aux gym.	Not Started	Design 2026 / Complete 2027				\$ -
Meeker	MK	Replace 1993 carpet in D wing. 4,469 sqft.	In Progress	Spring 2024				\$ -
Meeker	MK	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Complete	Design 2022 / Complete 2023	\$ 1,310,164.00	\$ -	\$ 720,983.15	\$ 589,180.85
Meeker	MK	Replace forced-air tunnel ducted HVAC system in main building with individual classroom univents to include economizer and controls to improve IAQ.	Proposed Deferment	Design 2023 / Complete 2024	\$ 4,050,193.00		\$ 521,334.00	\$ 3,528,859.00
Meridian Middle	MM	Asphalt Root Repairs	In Progress	Design 2023 / Complete 2024				\$ -
Meridian Middle	MM	Repave North lot and South lot by office	In Progress	Design 2023 / Complete 2024	\$ 1,013,777.00		\$ 50,563.27	\$ 963,213.73
Meridian Middle	MM	Paint 4 portable exterior.	Complete	Completed 2019	\$ 38,295.00	\$ -	\$ 29,864.87	\$ 8,430.13
Meridian Middle	MM	Paint exterior of building	Complete	Completed 2019	\$ 310,563.00	\$ -	\$ 160,322.96	\$ 150,240.04
Meridian Middle	MM	Replace bleachers	Complete	Completed 2021	\$ 147,630.00	\$ -	\$ 178,279.32	\$ (30,649.32)
Meridian Middle	MM	Sand, refinish, and install new game lines in main gym.	Complete	Completed 2021	\$ 57,583.00	\$ -	\$ 85,360.50	\$ (27,777.50)
Meridian Middle	MM	Paint 1 portable exterior.	Complete	Completed 2019	See 4 lines above			
Meridian Middle	MM	Replace 1990 carpet in library and rooms 21 - 28. 9,470 sqft.	Not Started	Design 2025 / Complete 2026				\$ -
Meridian Middle	MM	Replace pre 1990 wood floor in cafeteria/stage area with Mondo. 4,802 sqft.	Complete	Completed 2018		Complete thru insurance work when it flooded		
Meridian Middle	MM	Replace main gym operable wall with a divider curtain	Complete	Completed 2021	\$ 50,269.00	\$ -	\$ 20,474.77	\$ 29,794.23
Meridian Middle	MM	Replace 5 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 94,350.00	\$ -	\$ 47,351.70	\$ 46,998.30
Meadow Ridge	MR	Upgrade IBEX EMS system to Compass EMS system.	Complete	Completed 2022	\$ 35,000.00	\$ -	\$ 37,780.82	\$ (2,780.82)
Meadow Ridge	MR	Paint 3 portable exterior.	Complete	Completed 2019	\$ 29,970.00	\$ -	\$ 19,218.99	\$ 10,751.01
Meadow Ridge	MR	Repaint building exterior including doors and jambs, play shed, and tower/storage building.	Complete	Completed 2020	\$ 59,940.00	\$ -	\$ 86,240.00	\$ (26,300.00)
Meadow Ridge	MR	Replace roof on one portables.	Complete	Completed 2019	\$ 9,711.00	\$ -	\$ 9,240.00	\$ 471.00
Meadow Ridge	MR	Paint 1 portable exterior.	Complete	Completed 2020	See 3 lines above			
Meadow Ridge	MR	Replace 3 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 56,610.00	\$ -	\$ 29,707.70	\$ 26,902.30
Martin Sortun	MS	Install under drainage on lower play field. Install approx. 300' of new curtain drain below West rockery.	In Progress	Design 2023 / Complete 2024	\$ 368,303.00		\$ -	\$ 368,303.00
Martin Sortun	MS	Add demand-ventilation controls to gyms, MP rooms, commons areas and libraries for energy conservation. Add demand-limiting controls for energy conservation. <b>Can be done as part of HVAC upgrade.</b>	Not Started	Design 2026 / Complete 2027				\$ -
Martin Sortun	MS	Replace old time-clock irrigation controllers with DDC controls to include leak detection and rain gauge interface.	Complete	Completed 2020	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32
Martin Sortun	MS	Asphalt Root Repairs	Not Started	Design 2024/ Complete 2025	\$ 1,867.00			\$ 1,867.00
Martin Sortun	MS	Repave service drive on east side of site.	Not Started	Design 2024/ Complete 2025	\$ 178,113.00			\$ 178,113.00

Projects by Project

Martin Sortun	MS	Replace and install new flooring carpet and tile (1987 install)	Complete	Completed 2022	\$ 946,276.00	\$ -	\$ 467,272.92	\$ 479,003.08
Martin Sortun	MS	Paint interior walls in all painted areas including interior/exterior doors and jambs	Complete	Completed 2022	\$ 400,307.00	\$ -	\$ 146,352.39	\$ 253,954.61
Martin Sortun	MS	Replace blinds/drapes	Complete	Completed 2022	\$ 66,019.00		\$ 20,314.24	\$ 45,704.76
Martin Sortun	MS	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 19,670.20	\$ 18,069.80
Maintenance	MT	Install heaters in MT shop and east side men's/women's restroom	Not Started	Design 2026 / Complete 2027				\$ -
Maintenance	MT	Compass conversion include new units.	Complete	Completed 2022	\$ 8,325.00	\$ -	\$ 19,244.50	\$ (10,919.50)
Neely O'Brien	NO	Asphalt /remove and repave bus loop and main drive	Complete	Completed 2021			Completed w/2006 Bond; Completed 2019	
Neely O'Brien	NO	Paint 7 portable exterior.	Complete	Completed 2019	\$ 78,255.00	\$ -	\$ 64,069.21	\$ 14,185.79
Neely O'Brien	NO	Replace and install new flooring carpet and tile (1990 install) <b>Being done summer 2018</b>	Complete	Completed 2020			Completed in 2016 Bond project for flooring	
Neely O'Brien	NO	Paint 4 portable exterior.	Complete	Completed 2020			See 2 lines above	
Northwood	NW	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Northwood	NW	Replace 1990 carpet throughout site. 48,039 sqft.	In Progress	Summer 2024	\$ 320,153.00		\$ -	\$ 320,153.00
Northwood	NW	Replace gym and partition wall roof.	Complete	Completed 2020	\$ 213,120.00	\$ -	\$ 144,827.81	\$ 68,292.19
Panther Lake	PL	Paint 4 portable exterior.	Complete	Completed 2019	\$ 19,980.00	\$ -	\$ 47,630.00	\$ (27,650.00)
Park Orchard	PO	Install under drainage on north fields	In Progress	Design 2023 / Completed 2024	\$ 197,056.00		\$ -	\$ 197,056.00
Park Orchard	PO	Install exhaust fan in MDF room	Complete	Completed 2020	\$ 11,171.00	\$ -	\$ 936.64	\$ 10,234.36
Park Orchard	PO	Replace old time-clock irrigation controllers with DDC controls to include leak detection and rain gauge interface.	Complete	Completed 2020	\$ 50,250.00	\$ -	\$ 401.68	\$ 49,848.32
Park Orchard	PO	Install domestic water backflow	In Progress	Design 2023 / Complete 2024	\$ 55,500.00		\$ -	\$ 55,500.00
Park Orchard	PO	Replace domestic water line.	In Progress	Design 2023 / Complete 2024	\$ 888,800.00		\$ -	\$ 888,800.00
Park Orchard	PO	Paint 2 portable exterior.	Complete	Completed 2019	\$ 26,640.00	\$ -	\$ 21,606.12	\$ 5,033.88
Park Orchard	PO	replace 1989 carpet in 13 classrooms. 12,215 sqft.	Complete	Completed 2022			See 2 lines below	
Park Orchard	PO	Paint 2 portable exterior.	Complete	Completed 2020			See 2 lines above	
Park Orchard	PO	Replace 1992 carpet in rooms 24-28, library, gym, and office. 13,712 sqft.	Complete	Completed 2022	\$ 172,785.00	\$ -	\$ 441,599.84	\$ (268,814.84)
Park Orchard	PO	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026 / Complete 2027				\$ -
Park Orchard	PO	Replace 1 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 18,870.00	\$ -	\$ 10,692.00	\$ 8,178.00
Pine Tree	PT	Install domestic water backflow	In Progress	Design 2023 / Complete 2024	\$ 55,500.00		\$ -	\$ 55,500.00
Pine Tree	PT	Paint 2 portable exterior.	Complete	Completed 2020	\$ 21,645.00	\$ -	\$ 22,616.00	\$ (971.00)
Pine Tree	PT	Repaint building exterior trim including doors and jambs.	Complete	Completed 2022	\$ 133,200.00	\$ -	\$ 134,542.20	\$ (1,342.20)
Pine Tree	PT	Replace 1990 carpet in halls and 5 classrooms. 9,654 sqft.	Complete	Completed 2020			See 1 line below	
Pine Tree	PT	Replace 1992 carpet in annex, Seven rooms in main building, Library, and office. 15,858 sqft.	Complete	Completed 2020	\$ 289,808.00	\$ -	\$ 365,856.27	\$ (76,048.27)
Pine Tree	PT	Replace 3 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 56,610.00	\$ -	\$ 32,916.40	\$ 23,693.60
Pine Tree	PT	Paint 1 portable exterior.	Complete	Completed 2019			See 5 lines above	
Pine Tree	PT	Remove wood floor and install carpet or Mondo on gym floor	Complete	Completed 2020			Was this done when flooring project happened	
Pine Tree	PT	Replace all classroom cabinets and counter tops.	Not Started	Design 2026 / Complete 2027				\$ -
Pine Tree	PT	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area. Install window blinds and drapes to gym	Complete	Summer 2023	\$ 598,887.00	\$ 320,434.00	\$ 892,429.24	\$ 26,891.76
Ridgewood	RW	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Ridgewood	RW	Add demand limiting controls for energy conservation.	Not Started	Design 2024 / Complete 2025				\$ -

Projects by Project

Ridgewood	RW	Separate controls and schedule for HWT	Not Started	Design 2024 / Complete 2025					\$ -
Ridgewood	RW	Replace old time-clock irrigation controllers with DDC controls to include leak detection/rain gauge interface.	Complete	Completed 2020	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32	
Ridgewood	RW	Asphalt Root Repairs	Not Started	Summer 2026					\$ -
Ridgewood	RW	Paint 3 portable exterior.	Complete	Completed 2019	\$ 24,975.00	\$ -	\$ 16,514.32	\$ 8,460.68	
Ridgewood	RW	Replace and install new flooring carpet and tile (1987 install)	Complete	Summer 2023	\$ 946,276.00	\$ -	\$ 524,710.65	\$ 421,565.35	
Ridgewood	RW	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 16,703.50	\$ 21,036.50	
Springbrook	SB	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025					\$ -
Springbrook	SB	Replace old time-clock irrigation controllers with DDC controls to include leak detection and rain gauge interface.	Complete	Completed 2020	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32	
Springbrook	SB	Repave west and north playgrounds	In Progress	Summer 2023	\$ 423,855.00		\$ 263,253.02	\$ 160,601.98	
Springbrook	SB	Replace concrete sidewalks by bus loop and kindergarten area	Complete	Summer 2023					
Springbrook	SB	Paint 2 portable exterior.	Complete	Completed 2020					
Springbrook	SB	Repaint building exterior trim including doors and jambs.	Complete	Summer 2023	\$ 33,300.00	\$ 65,000.00	\$ 79,305.00	\$ 18,995.00	
Springbrook	SB	Paint 3 portable exterior.	Complete	Completed 2019	\$ 31,635.00	\$ -	\$ 24,861.43	\$ 6,773.57	
Springbrook	SB	Replace and install new flooring carpet and tile (1988 install)	Not Started	Summer 2026					\$ -
Springbrook	SB	Replace partitions in boys 400, 300 and 200 wing restrooms and girls 400, 300 and 200 wing restrooms	Complete	Completed 2021	\$ 130,651.00	\$ -	\$ 55,550.00	\$ 75,101.00	
Springbrook	SB	Replace blinds/drapes	Complete	Completed 2022	\$ 39,586.00	\$ -	\$ 33,401.59	\$ 6,184.41	
Springbrook	SB	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026 / Complete 2027					\$ -
Springbrook	SB	Replace 1 portable classroom wood construction ramp with metal ramp.	Complete	Completed 2019	\$ 18,870.00	\$ -	\$ 21,737.10	\$ (2,867.10)	
Soos Creek	SC	Asphalt Root Repairs	Complete	Completed 2019	\$ 24,384.00	\$ -	\$ 18,830.98	\$ 5,553.02	
Soos Creek	SC	Paint 4 portable exterior.	Complete	Completed 2019	\$ 33,300.00	\$ -	\$ 14,549.35	\$ 18,750.65	
Soos Creek	SC	Repaint building exterior trim including doors and jambs.	Complete	Completed 2022	\$ 33,300.00	\$ 95,731.00	\$ 98,618.98	\$ 30,412.02	
Soos Creek	SC	Replace 1991 carpet throughout site. 28,958 sqft.	Not Started	Summer 2025					\$ -
Soos Creek	SC	Replace blinds/drapes	Complete	Completed 2022	\$ 39,586.00	\$ -	\$ 26,424.00	\$ 13,162.00	
Soos Creek	SC	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026 / Complete 2027					\$ -
Soos Creek	SC	Replace 1 portable classroom wood construction ramp with metal ramp.	Complete	Completed 2019			Completed in 2016 Bond Pjt		
Scenic Hill	SH	Upgrade Niagara EMS system to Compass system. Install new damper actuators, sesnors, and thermostats.	Complete	Design 2023 / Complete 2024	\$ 450,000.00	\$ 176,685.00	\$ 514,413.95	\$ 112,271.05	
Scenic Hill	SH	Paint 5 portable exterior.	Complete	Completed 2019	\$ 41,625.00	\$ -	\$ 32,586.36	\$ 9,038.64	
Scenic Hill	SH	Paint interior walls in all painted areas including interior/exterior doors and jambs	Complete	Completed 2022	\$ 381,419.00	\$ -	\$ 113,449.77	\$ 267,969.23	
Scenic Hill	SH	Replace single glazed windows with low-e gas filled energy efficient dual glazed units and/or reduce glazing area	Not Started	Design 2026 / Complete 2027					\$ -
Scenic Hill	SH	Replace 2 portable classroom wood construction ramps with metal ramps.	Complete	Completed 2019	\$ 37,740.00	\$ -	\$ 18,608.70	\$ 19,131.30	
Sunrise	SR	Add demand-ventilation controls to gyms, MP rooms, commons areas and libraries for energy conservation. <b>Can be part of HVAC upgrade.</b>	Complete	Completed 2020			Completed in 2016 Bond Pjt		
Sunrise	SR	Replace old time-clock irrigation controllers with DDC controls to include leak detection and rain gauge interface.	Complete	Completed 2020	\$ 50,251.00	\$ -	\$ 401.68	\$ 49,849.32	
Sunrise	SR	Replace fire alarm system	Complete	Completed 2020	\$ 327,450.00	\$ -	\$ 410,012.68	\$ (82,562.68)	
Sunrise	SR	Asphalt Root Repairs	Not Started	Summer 2025					\$ -



Projects by Project

Sunrise	SR	Paint 3 portable exterior.	Complete	Completed 2019	\$ 24,975.00	\$ -	\$ 10,710.44	\$ 14,264.56
Sunrise	SR	Replace 1992 carpet (40,272sqft), tile (7,143 sqft), and rubber stair treads (1,052 sqft) throughout site.	Not Started	Summer 2025				\$ -
Sunrise	SR	Replace roof shingles are failing.	Complete	Completed 2020	\$ 1,254,300.00	\$ -	\$ 533,638.86	\$ 720,661.14
Sunrise	SR	Replace blinds with window handle modification.	Complete	Completed 2021	\$ 37,236.00	\$ -	\$ 32,861.56	\$ 4,374.44
Sawyer Woods	SW	Upgrade IBEX EMS system to Compass EMS system.	Not Started	Design 2024 / Complete 2025				\$ -
Sawyer Woods	SW	Replace gym operable wall	In Progress	Spring 2024			\$ -	\$ -
Sawyer Woods	SW	Replace 1994 carpet throughout site. 36,228 sqft.	In Progress	Summer 2024	\$ 241,438.00			\$ 241,438.00
Transportation	TR	Install full DDC controls for HVAC, exterior lighting, ventilation, HW, HW pumps	Not Started	Design 2024 / Complete 2025				\$ -
Transportation	TR	Repave west drive, southeast bus lot drive and south of gas pumps	Not Started	Design 2026 / Complete 2027				\$ -
New Middle School	CR	renovate new middle school	Complete	Summer /Fall 2023		\$ 10,500,000.00	\$ 9,218,398.45	\$ 1,281,601.55

Not started	62
In progress	35
Completed	202
Reassigned	6
Proposed deferment	4

Total 309