

2016 BOND REFERENDUM DOLLAR AMOUNT OPTIONS
Kent School District

Line No.	DOLLAR AMOUNT OPTION "E"	Estimated Costs
1	PROJECTS: MAJOR PROJECTS	
2	New Covington Elementary School	\$46,027,470
3	New Elementary School in Kent Valley	46,000,000
4	Multipurpose Rooms CV, FW, GL, LY, ME, PO, PT, SB, SC	32,549,789
5	Twenty New Classrooms	16,829,000
6	Fields/Tracks/Courts CH, MA, MK, MM, MC, NW	12,764,939
7	Smartboard Replacements	9,000,000
8	Grass Fields/Tennis Courts KM, KL, KR, KW	4,826,105
9	Transportation Department Parking Option B	1,202,764
10		<u>\$169,200,067</u>
11	MAINTENANCE & OPERATIONS INFRASTRUCTURE PROJECTS (Priority Order)	
12	Revised Project Priorities 1 to 9 and HVAC Systems at DE and SR	\$ 38,191,277
	Life Safety	\$ 2,693,372
	Roofing	\$ 16,673,940
	Safety	\$ 1,350,253
	Boilers	\$ 2,558,244
	Door Hardware	\$ 1,441,203
	Energy Management Systems	\$ 6,282,343
	HVAC at Daniel and Sunrise	\$ 7,191,922
13	SCHOOL/DISTRICT SUBMITTED PROJECTS (Priority Order)	
14	Revised Projects Submitted by Schools and District	\$ 13,439,396
	LY Expansion of Health Room	\$ 153,921
	CC Revision to Parking Lot	\$ 452,708
	EH Kindergarten Classroom Dividers	\$ 144,866
	FW Classroom Walls	\$ 144,866
	PT Revision to Parking Lot	\$ 362,166
	SH New Library and Multi Media Center	\$ 4,000,377
	MS Instructional Climate Enhancement	\$ 600,000
	SC Computer Lab	\$ 916,570
	MT Building Addition/Storage	\$ 1,723,910
	KR Remodel of Gym and PAC Foyer	\$ 1,209,340
	KR Remodel of D-Wing/Art Department	\$ 1,947,005
	CV Revision to Parking Lot	\$ 452,708
	GL Revision to Parking Lot	\$ 362,166
	PT Remodeled Main Entrance & Office	\$ 226,354
	CC Storage in Bay/MPR	\$ 244,462
	HE Revision to Parking Lot	\$ 362,166
	SB Additional Storage Space	\$ 135,812
15	Additional School Submitted Projects	\$12,433,312
	NO Replace heating system and floor coverings	\$ 3,710,480
	KW PAC Remodel	\$ 2,872,882
	KM Replace Windows in Main Building	\$ 2,300,000
	ME Replace the heating system and boiler in the 1938 build.	\$ 1,627,939
	CH Conversion of 2 classrooms to science labs, relocate art classroom	\$ 1,072,011
	MR Replace Carpet & Vinyl Flooring	\$ 850,000
16		
17	TOTAL MAJOR PROJECTS, M&O PROJECTS, SCHOOL/DISTRICT	<u>\$233,264,052</u>
18	PROJECT CONTINGENCY & ADMINISTRATION	
19	Project Contingency @ 4.6 %	\$10,571,706
20	Project Administration @ 3.50%	8,164,242
21		<u>\$18,735,948</u>
22	BOND REFERENDUM AMOUNT	\$252,000,000