

CERTIFICATION

As Secretary to the Board of Directors of Kent School District School District No. 415 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Cheri White
Secretary to the Board of Directors

August 24, 2016
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017.

Jane Munn
ESD Superintendent or Designee

8-29-16
Date

M. J. P. Pook
OSPI Representative

9-15-2016
Date

Lock and Print Date: 08/25/2016

F-195 TABLE OF CONTENTS

Fiscal Year 2016-2017

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Kent School District No.415

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	349,314,120	4,202,863	24,396,700	15,291,100	899,373
Total Appropriation (Expenditures)	346,186,188	4,268,932	26,104,270	17,002,609	1,250,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	566,826
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	3,127,932	-66,069	-1,707,570	-1,711,509	-917,453
Beginning Total Fund Balance	5,514,152	1,525,000	12,616,789	6,043,900	1,060,734
Ending Total Fund Balance	8,642,084	1,458,931	10,909,219	4,332,391	143,281
SECTION B: EXCESS LEVIES FOR 2017 COLLECTION					
Excess levies approved by voters for 2017 collection	82,300,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	9,826,788	0	0	0	0
Net excess levy amount for 2017 collection after rollback	72,473,212	XXXX	19,000,000	8,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	26,778.85		27,643.00		27,487.00	
FTE Certificated Employees	1,788.097		1,951.888		1,996.763	
FTE Classified Employees	999.204		1,080.809		1,078.330	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	286,341,612		329,855,720		349,314,120	
Total Expenditures	295,973,225		329,722,327		346,186,188	
Total Beginning Fund Balance	23,735,871		19,426,008		5,514,152	
Total Ending Fund Balance	14,097,192		19,559,401		8,642,084	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	170,213,943	57.51	192,327,331	58.33	200,624,946	57.95
Federal Stimulus	1,304,356	0.44	1,257,265	0.38	402,962	0.12
Special Education Instruction	36,246,437	12.25	38,793,610	11.77	40,455,229	11.69
Vocational Instruction	8,125,582	2.75	8,573,397	2.60	9,730,200	2.81
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	19,323,326	6.53	23,172,340	7.03	24,924,010	7.20
Other Instructional Programs	604,390	0.20	2,454,090	0.74	4,963,142	1.43
Community Services	396,490	0.13	347,562	0.11	389,667	0.11
Support Services	59,758,702	20.19	62,796,732	19.05	64,696,032	18.69
Total - Program Groups	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	172,541,172	58.30	198,902,191	60.32	207,296,741	59.88
Teaching Support	35,270,970	11.92	37,998,148	11.52	40,238,979	11.62
Other Supportive Activities	49,989,446	16.89	52,683,173	15.98	54,113,694	15.63
Building Administration	20,481,929	6.92	21,749,679	6.60	23,704,810	6.85
Central Administration	17,689,708	5.98	18,389,136	5.58	20,831,964	6.02
Total - Activity Groups	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	131,932,669	44.58	146,913,025	44.56	159,628,685	46.11
Classified Salaries	49,307,618	16.66	53,541,467	16.24	54,529,029	15.75

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	65,090,649	21.99	69,433,559	21.06	73,855,617	21.33
Supplies, Instructional Resources and Noncapitalized Items	15,807,371	5.34	19,732,905	5.98	19,189,935	5.54
Purchased Services	32,612,158	11.02	38,183,792	11.58	37,005,620	10.69
Travel	691,680	0.23	943,927	0.29	802,552	0.23
Capital Outlay	531,080	0.18	973,652	0.30	1,174,750	0.34
Total - Objects	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00

Kent School District No.415

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,560.31	2,097.00	2,049.00
2. Grade 1	2,128.58	2,130.00	2,079.00
3. Grade 2	2,182.71	2,149.00	2,145.00
4. Grade 3	2,066.81	2,231.00	2,140.00
5. Grade 4	1,963.40	2,099.00	2,237.00
6. Grade 5	2,116.33	1,978.00	2,133.00
7. Grade 6	2,026.06	2,156.00	2,024.00
8. Grade 7	2,107.20	2,027.00	2,058.00
9. Grade 8	2,092.22	2,124.00	1,955.00
10. Grade 9	2,352.43	2,391.00	2,164.00
11. Grade 10	2,029.88	2,011.00	2,045.00
12. Grade 11 (excluding Running Start)	1,563.62	1,607.00	1,486.00
13. Grade 12 (excluding Running Start)	1,341.30	1,348.00	1,484.00
14. SUBTOTAL	25,530.85	26,348.00	25,999.00
15. Running Start	704.84	735.00	847.00
16. Dropout Reengagement Enrollment	323.40	340.00	458.00
17. ALE Enrollment	219.76	220.00	183.00
18. TOTAL K-12	26,778.85	27,643.00	27,487.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,788.097	1,951.888	1,996.763
2. General Fund FTE Classified Employees /4	999.204	1,080.809	1,078.330

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	64,171,037	68,484,648	71,648,970
2000 Local Nontax Support	5,878,949	6,969,013	6,600,000
3000 State, General Purpose	155,595,327	177,463,450	182,824,166
4000 State, Special Purpose	37,501,567	48,400,371	51,670,955
5000 Federal, General Purpose	19,660	20,000	20,000
6000 Federal, Special Purpose	22,900,304	27,998,238	36,290,060
7000 Revenues from Other School Districts	23,976	125,000	25,000
8000 Revenues from Other Entities	222,175	395,000	199,969
9000 Other Financing Sources	28,619	0	35,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	286,341,612	329,855,720	349,314,120
EXPENDITURES			
00 Regular Instruction	170,213,943	192,327,331	200,624,946
10 Federal Stimulus	1,304,356	1,257,265	402,962
20 Special Education Instruction	36,246,437	38,793,610	40,455,229
30 Vocational Education Instruction	8,125,582	8,573,397	9,730,200
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	19,323,326	23,172,340	24,924,010
70 Other Instructional Programs	604,390	2,454,090	4,963,142
80 Community Services	396,490	347,562	389,667
90 Support Services	59,758,702	62,796,732	64,696,032
B. TOTAL EXPENDITURES	295,973,225	329,722,327	346,186,188
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	7,066	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-9,638,679	133,393	3,127,932
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	353,401	1,250,000	1,250,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		700,000	750,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	723,706	550,000	550,000
G.L.845 Restricted for Self-Insurance	1,062,500	1,131,669	1,200,000
G.L.850 Restricted for Uninsured Risks	150,000	50,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	13,794,194	0	0
G.L.875 Assigned to Contingencies	2,850,000	950,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	500,000	0	0
G.L.890 Unassigned Fund Balance	3,581,840	223,469	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	14,570,870	1,264,152
F. TOTAL BEGINNING FUND BALANCE	23,735,871	19,426,008	5,514,152
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	639,401	750,000	2,150,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	762,310	500,000	650,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	658,569	450,000	550,000
G.L.845 Restricted for Self-Insurance	1,231,650	1,200,000	1,400,000
G.L.850 Restricted for Uninsured Risks	25,000	50,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	300,000	750,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	1,040,581	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	15,268,820	3,142,084
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	14,097,192	19,559,401	8,642,084

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	64,169,681	68,484,648	71,648,970
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,356	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	64,171,037	68,484,648	71,648,970
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	355,179	450,000	50,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	390	0	0
2188 Childcare Tuitions and Fees	129,829	150,000	150,000
2200 Sales of Goods, Supplies, and Services, Unassigned	399,996	450,000	450,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	141,574	160,000	160,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	84,301	30,000	30,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,690,769	2,779,013	2,780,000
2300 Investment Earnings	175,373	300,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	373,812	750,000	650,000
2600 Fines and Damages	37,479	50,000	50,000
2700 Rentals and Leases	611,125	650,000	780,000
2800 Insurance Recoveries	24,930	50,000	150,000
2900 Local Support Nontax, Unassigned	454,613	800,000	850,000
2910 E-Rate	399,579	350,000	350,000
2000 TOTAL LOCAL SUPPORT NONTAX	5,878,949	6,969,013	6,600,000
STATE, GENERAL PURPOSE			
3100 Apportionment	145,304,073	167,138,719	172,368,979

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121 Special Education--General Apportionment	3,882,128	4,155,802	4,119,850
3300 Local Effort Assistance	6,409,127	6,168,929	6,335,337
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	155,595,327	177,463,450	182,824,166
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,533	8,000,000	10,000,000
4121 Special Education	15,090,115	16,336,633	16,752,955
4122 Special Ed-Infants and Toddlers-State	939,677	1,064,420	1,183,421
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,247,052	6,727,296	6,624,307
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,906,717	1,803,585	2,125,000
4159 Institutions-Juveniles in Adult Jails	100,352	107,765	129,000
4165 Transitional Bilingual	5,003,704	5,690,660	5,833,405
4174 Highly Capable	249,786	270,499	269,824
4188 Childcare	0	0	0
4198 School Food Services	166,475	169,513	169,473
4199 Transportation--Operations	7,793,552	8,230,000	8,583,570
4300 Other State Agencies, Unassigned	2,605	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	37,501,567	48,400,371	51,670,955
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	20,000	0
5300 Impact Aid, Maintenance and Operation	5,817	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	13,843	0	20,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	19,660	20,000	20,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	93,900	280,533	9,337,349
6111 Federal Stimulus--Title I	0	XXXXX	XXXXX
6112 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119 Federal Stimulus--Other	0	XXXXX	XXXXX
6121 Special Education--Medicaid Reimbursement	0	35,000	35,000
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,714,724	4,900,694	5,533,392
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	194,884	187,523	206,312
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,581,096	6,883,061	7,688,351
6152 School Improve, Fed Other Title Grants under ESEA, Fed	682,802	708,786	1,059,216
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	580,161	862,311	1,058,215
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	45,279	0	0
6189 Other Community Services	192,246	0	0
6198 School Food Services	7,310,497	7,473,496	8,150,000
6199 Transportation--Operations	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200 Direct Special Purpose Grants	83,704	0	0
6211 Federal Stimulus--Title I	0	XXXXX	XXXXX
6212 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219 Federal Stimulus--Other	0	XXXXX	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	69,626	71,199	72,196
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	197,067	197,067
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	21,216	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	XXXXX	XXXXX
6312 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318 Federal Stimulus--Competitive Grants	1,397,108	5,474,568	402,962
6319 Federal Stimulus--Other	0	XXXXX	XXXXX
6321 Special Education--Medicaid Reimbursement	44,650	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	1,500,000
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	888,410	924,000	1,050,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,900,304	27,998,238	36,290,060
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	23,976	25,000	25,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	100,000	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	23,976	125,000	25,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	25,932	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	29,204	250,000	58,567
8500 Nonfederal, ESD	167,039	145,000	141,402
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	222,175	395,000	199,969
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	28,619	0	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	28,619	0	35,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	286,341,612	329,855,720	349,314,120

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REGULAR INSTRUCTION			
01 Basic Education	167,634,108	189,670,529	197,942,315
02 Alternative Learning Experience	368,066	153,144	154,231
03 Basic Education - Dropout Reengagement	2,211,769	2,503,658	2,528,400
00 TOTAL REGULAR INSTRUCTION	170,213,943	192,327,331	200,624,946
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	XXXXX	XXXXX
12 Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	XXXXX	XXXXX
14 Federal Stimulus - IDEA	0	XXXXX	XXXXX
18 Federal Stimulus - Competitive Grants	1,304,356	1,257,265	402,962
19 Federal Stimulus - Other	0	XXXXX	XXXXX
10 TOTAL FEDERAL STIMULUS	1,304,356	1,257,265	402,962
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	29,968,988	33,630,436	34,635,628
22 Special Education, Infants and Toddlers, State	799,352	440,177	891,861
24 Special Education, Supplemental, Federal	5,478,097	4,722,997	4,927,740
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	36,246,437	38,793,610	40,455,229
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,939,765	8,388,725	8,845,966
34 Middle School Career and Technical Education, State	0	90,498	564,644
38 Vocational, Federal	185,817	94,174	206,312
39 Vocational, Other Categorical	0	0	113,278
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,125,582	8,573,397	9,730,200
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,322,477	6,883,061	7,688,351
52 Other Title Grants Under ESEA - Federal	651,032	XXXXX	XXXXX

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	708,786	1,067,070
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	5,956,381	6,727,296	6,624,307
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,972,455	1,803,585	2,125,000
59 Institutions - Juveniles in Adult Jails	101,538	107,765	102,671
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	568,785	862,311	1,058,215
65 Transitional Bilingual, State	4,404,458	5,690,660	5,835,915
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	69,129	71,199	72,196
69 Compensatory, Other	277,072	317,677	350,285
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	19,323,326	23,172,340	24,924,010
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	316,049	270,499	238,173
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	288,340	2,183,591	4,724,969
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	604,390	2,454,090	4,963,142
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	0	0	0
89 Other Community Services	396,490	347,562	389,667
80 TOTAL COMMUNITY SERVICES	396,490	347,562	389,667
SUPPORT SERVICES			
97 District-wide Support	41,595,817	42,471,924	43,191,865
98 School Food Services	10,270,365	11,148,955	11,351,628

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99 Pupil Transportation	7,892,519	9,175,853	10,152,539
90 TOTAL SUPPORT SERVICES	59,758,702	62,796,732	64,696,032
TOTAL PROGRAM EXPENDITURES	295,973,225	329,722,327	346,186,188

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	197,942,315	379,363		123,639,141	13,291,225	44,281,879	6,472,153	9,553,189	288,865	36,500
02 ALE	154,231	0		87,944	25,287	41,000	0	0	0	0
03 Basic Education - Dropout Reengagement	2,528,400	0		905,835	104,877	367,688	0	1,150,000	0	0
TOTAL REGULAR INSTRUCTION	200,624,946	379,363		124,632,920	13,421,389	44,690,567	6,472,153	10,703,189	288,865	36,500
18 Federal Stimulus - Competitive Grants	402,962	10,800	0	148,700	41,858	42,505	16,081	140,018	3,000	0
TOTAL FEDERAL STIMULUS	402,962	10,800	0	148,700	41,858	42,505	16,081	140,018	3,000	0
21 Sp Ed, Sup, St	34,635,628	280,000		17,809,421	6,427,583	9,146,624	349,000	572,000	51,000	0
22 Sp Ed, I&T, St	891,861	0		31,261	0	10,600	0	850,000	0	0
24 Sp Ed, Sup, Fed	4,927,740	2,500		467,654	1,412,039	991,003	139,635	1,914,909	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	40,455,229	282,500		18,308,336	7,839,622	10,148,227	488,635	3,336,909	51,000	0
31 Voc, Basic, St	8,845,966	34,850		4,678,893	275,667	1,619,711	1,527,945	675,900	33,000	0
34 MidSchCar/Tec	564,644	6,100		294,949	0	96,257	150,538	11,000	5,800	0
38 Voc, Fed	206,312	12,000		80,287	3,700	16,524	23,977	41,824	28,000	0
39 Voc, Other	113,278	0		35,997	0	10,375	7,919	49,531	9,456	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,730,200	52,950		5,090,126	279,367	1,742,867	1,710,379	778,255	76,256	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	7,688,351	41,115		2,930,367	1,398,792	1,409,270	379,425	1,375,278	154,104	0
52 Other Title Grants under ESEA, Federal	1,067,070	0	0	766,731	11,853	192,813	2,431	73,242	20,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	6,624,307	9,736		2,276,745	1,758,139	1,902,723	119,932	535,963	21,069	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,125,000	7,711		1,842,465	3,200	239,408	6,216	15,500	10,500	0
59 I-JAJ	102,671	0		78,703	0	23,968	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	1,058,215	0		440,825	115,000	146,035	64,366	271,989	20,000	0
65 Tran Biling, St	5,835,915	0		2,013,341	1,449,694	1,671,666	0	701,214	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	72,196	0		0	52,313	19,883	0	0	0	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	350,285	0		207,249	39,285	103,751	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	24,924,010	58,562	0	10,556,426	4,828,276	5,709,517	572,370	2,973,186	225,673	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	238,173	2,500		156,351	12,251	43,783	11,988	5,700	5,600	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	4,724,969	750		111,304	27,085	45,958	1,010,321	3,529,051	500	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,963,142	3,250		267,655	39,336	89,741	1,022,309	3,534,751	6,100	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	389,667	197,067	0	0	189,000	3,600	0	0	0	0
TOTAL COMMUNITY SERVICES	389,667	197,067	0	0	189,000	3,600	0	0	0	0
97 Distwide Suppt	43,191,865	128,985	-303,881	624,522	19,120,848	6,739,671	1,795,958	13,956,854	140,658	988,250
98 Schl Food Serv	11,351,628	18,000	-228,306	0	3,112,464	1,933,957	5,603,500	753,513	8,500	150,000
99 Pupil Transp	10,152,539	2,500	-601,790	0	5,656,869	2,754,965	1,508,550	828,945	2,500	0
TOTAL SUPPORT SERVICES	64,696,032	149,485	-1,133,977	624,522	27,890,181	11,428,593	8,908,008	15,539,312	151,658	1,138,250

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	346,186,188	1,133,977	-1,133,977	159,628,685	54,529,029	73,855,617	19,189,935	37,005,620	802,552	1,174,750

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,778,197	28,150		3,546,562	1,213,076	1,377,023	365,157	207,379	40,850	0
22 Lrn Resrc	5,206,036	453		3,028,202	715,671	1,341,106	118,059	2,545	0	0
23 Princ Off	23,046,073	12,950		12,122,162	5,144,397	5,374,831	308,633	70,050	4,050	9,000
24 Guid/Coun	6,213,302	600		4,477,877	0	1,427,084	5,141	302,600	0	0
25 Pupil M/S	4,705,761	17,250		0	2,857,090	1,721,671	28,550	67,700	8,500	5,000
26 Health	3,052,819	100		1,524,856	508,981	864,403	85,771	67,508	1,200	0
27 Teaching	141,792,508	156,610		97,085,555	2,318,755	31,845,985	3,014,961	7,310,992	49,650	10,000
28 Extracur	1,171,600	151,600		377,336	251,615	68,649	176,000	132,400	1,500	12,500
29 Pmt to SD	0							0		
31 InstProDev	3,423,273	11,650		1,476,591	281,640	261,127	125,625	1,083,525	183,115	0
32 Inst Tech	463,453	0			0	0	154,963	308,490	0	0
33 Curriculum	2,089,293	0		0	0	0	2,089,293	0	0	0
Total	197,942,315	379,363		123,639,141	13,291,225	44,281,879	6,472,153	9,553,189	288,865	36,500
FTE PROGRAM STAFF				1,584.910	285.452					

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	40,650	0		0	25,287	15,363	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	113,581	0		87,944	0	25,637	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	154,231	0		87,944	25,287	41,000	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	546,572	0		300,953	104,877	140,742	0	0	0	0
24 Guid/Coun	398,429	0		293,288	0	105,141	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,583,399	0		311,594	0	121,805	0	1,150,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,528,400	0		905,835	104,877	367,688	0	1,150,000	0	0
FTE PROGRAM STAFF				10.800	2.458					

Kent School No. 415

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	243,180	10,700		73,619	41,858	23,560	8,270	85,173	0	0
29 Pmt to SD	0							0		
31 InstProDev	154,572	100		75,081	0	18,945	2,601	54,845	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,210	0		0	0	0	5,210	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	402,962	10,800	0	148,700	41,858	42,505	16,081	140,018	3,000	0
FTE PROGRAM STAFF				0.500	0.000					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,873,528	4,000		647,159	479,800	370,569	94,000	257,000	21,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	71,515	0		60,225	0	11,290	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	8,999,551	0		6,411,403	437,821	2,025,327	80,000	35,000	10,000	0
27 Teaching	23,254,713	276,000		10,465,634	5,434,564	6,683,515	95,000	280,000	20,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	356,321	0		225,000	75,398	55,923	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	80,000	0		0	0	0	80,000	0	0	0
Total	34,635,628	280,000		17,809,421	6,427,583	9,146,624	349,000	572,000	51,000	0
FTE PROGRAM STAFF				231.891	159.352					

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	891,861	0	0	31,261	0	10,600	0	850,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	891,861	0	0	31,261	0	10,600	0	850,000	0	0
FTE PROGRAM STAFF				0.500	0.000					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,581,529	2,500		437,654	1,390,459	985,299	139,635	1,625,982	0	0
29 Pmt to SD	288,927							288,927		
31 InstProDev	57,284	0		30,000	21,580	5,704	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,927,740	2,500		467,654	1,412,039	991,003	139,635	1,914,909	0	0
FTE PROGRAM STAFF				6.000	37.758					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	413,323	0		250,451	78,524	82,548	1,800	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	113,214	0		0	78,764	34,450	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,034,652	34,850		4,426,942	117,425	1,502,390	1,244,145	675,900	33,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,777	0		1,500	954	323	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	282,000	0		0	0	0	282,000	0	0	0
Total	8,845,966	34,850		4,678,893	275,667	1,619,711	1,527,945	675,900	33,000	0
FTE PROGRAM STAFF				62.700	6.291					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	558,144	6,100		294,949	0	96,257	144,038	11,000	5,800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	6,500	0		0	0	0	6,500	0	0	0
Total	564,644	6,100		294,949	0	96,257	150,538	11,000	5,800	0
FTE PROGRAM STAFF				4.300	0.000					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	13,932	0		0	3,700	732	4,500	1,000	4,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,968	12,000		22,000	0	4,167	9,977	40,824	24,000	0
29 Pmt to SD	0							0		
31 InstProDev	69,912	0		58,287	0	11,625	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,500	0		0	0	0	9,500	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	206,312	12,000		80,287	3,700	16,524	23,977	41,824	28,000	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,791	0		35,547	0	10,338	7,919	49,531	9,456	0
29 Pmt to SD	0							0		
31 InstProDev	487	0		450	0	37	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	113,278	0		35,997	0	10,375	7,919	49,531	9,456	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	399,853	700		96,451	167,048	89,692	24,300	7,662	14,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	7,624	0		6,500	0	1,124	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,949,655	30,265		2,258,096	1,181,060	1,220,782	144,355	1,078,341	36,756	0
29 Pmt to SD	0							0		
31 InstProDev	1,256,870	10,150		569,320	50,684	97,672	136,421	289,275	103,348	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	74,349	0		0	0	0	74,349	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,688,351	41,115		2,930,367	1,398,792	1,409,270	379,425	1,375,278	154,104	0
FTE PROGRAM STAFF				18.750	25.845					

Kent School No. 415

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	1,067,070	0		766,731	11,853	192,813	2,431	73,242	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,067,070	0	0	766,731	11,853	192,813	2,431	73,242	20,000	0
FTE PROGRAM STAFF				4.150	0.250					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	142,644	0		55,115	53,467	32,058	504	500	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,179	0		10,655	0	4,524	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,357,076	9,736		2,140,525	1,699,185	1,859,886	92,212	535,463	20,069	0
29 Pmt to SD	0							0		
31 InstProDev	82,192	0		70,450	5,487	6,255	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	27,216	0		0	0	0	27,216	0	0	0
Total	6,624,307	9,736		2,276,745	1,758,139	1,902,723	119,932	535,963	21,069	0
FTE PROGRAM STAFF				29.637	45.895					

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	46,289	0		42,670	0	3,619	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,253,401	6,887		1,153,198	3,200	90,116	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	825,310	824		646,597	0	145,673	6,216	15,500	10,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,125,000	7,711		1,842,465	3,200	239,408	6,216	15,500	10,500	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	102,671	0	0	78,703	0	23,968	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	102,671	0	0	78,703	0	23,968	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	768,497	0		385,825	107,000	137,317	34,366	103,989	0	0
29 Pmt to SD	0							0		
31 InstProDev	259,718	0		55,000	8,000	8,718	0	168,000	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	1,058,215	0		440,825	115,000	146,035	64,366	271,989	20,000	0
FTE PROGRAM STAFF				2.872	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	935,934	0		128,875	63,206	62,639	0	681,214	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,879,493	0		1,884,466	1,386,000	1,609,027	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,488	0		0	488	0	0	20,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,835,915	0		2,013,341	1,449,694	1,671,666	0	701,214	0	0
FTE PROGRAM STAFF				27.803	39.318					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	71,900	0		0	52,068	19,832	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	296	0		0	245	51	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	72,196	0		0	52,313	19,883	0	0	0	0
FTE PROGRAM STAFF				0.000	0.815					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	11,383	0		0	6,555	4,828	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	337,690	0		206,799	32,130	98,761	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	1,212	0		450	600	162	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	350,285	0		207,249	39,285	103,751	0	0	0	0
FTE PROGRAM STAFF				3.000	1.141					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,956	0		22,658	12,159	13,139	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	141,088	2,500		102,808	0	28,092	1,988	5,200	500	0
29 Pmt to SD	0							0		
31 InstProDev	39,129	0		30,885	92	2,552	0	500	5,100	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
Total	238,173	2,500		156,351	12,251	43,783	11,988	5,700	5,600	0
FTE PROGRAM STAFF				0.950	0.302					

Kent School No. 415

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,695,417	750		110,380	26,837	45,829	1,010,321	3,500,800	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	29,552	0		924	248	129	0	28,251	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,724,969	750		111,304	27,085	45,958	1,010,321	3,529,051	500	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	192,600	0			189,000	3,600	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	197,067	197,067	0	0	0	0	0	0	0	0
Total	389,667	197,067	0	0	189,000	3,600	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	595,972	2,500			104,946	30,026	11,500	425,000	22,000	0
12 Supt Off	526,711	5,039		260,200	97,946	82,726	18,200	55,300	7,300	0
13 Busns Off	3,356,905	3,075		180,561	2,013,346	706,678	63,505	363,415	26,325	0
14 HR	3,090,869	13,971		183,761	1,819,936	640,168	112,836	303,322	15,375	1,500
15 Pblc Rltn	702,291	8,600		0	404,162	132,129	66,000	83,500	7,900	0
25 Pupil M/S	550,000	0		0	0	0	0	550,000	0	0
61 Supv Bldg	500,204	0		0	362,533	128,371	9,300	0	0	0
62 Grnd Mnt	1,034,177	0			588,700	225,477	105,000	115,000	0	0
63 Oper Bldg	10,083,318	5,800			6,480,729	2,592,189	500,620	459,480	9,500	35,000
64 Maintnce	3,459,611	66,300	0		1,397,690	468,161	561,100	965,602	758	0
65 Utilities	5,530,000	0	0		0	0	0	5,530,000	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,783,200	0					0	1,783,200		0
72 Info Sys	10,813,026	1,400	0	0	5,338,473	1,547,006	143,230	2,821,517	51,400	910,000
73 Printing	865,455	1,400	-187,511	0	288,927	104,939	123,618	492,232	100	41,750
74 Warehouse	344,661	17,100	0	0	223,460	81,801	15,500	6,800	0	0
75 Mtr Pool	-45,385	3,800	-116,370	0	0	0	65,549	1,636	0	0
83 Interest	150							150		
84 Principal	0							0		
85 Debt Expn	700							700		
Total	43,191,865	128,985	-303,881	624,522	19,120,848	6,739,671	1,795,958	13,956,854	140,658	988,250
FTE PROGRAM STAFF				3.000	291.280					

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	355,073		0	0	224,288	81,535	41,000	5,750	2,500	0
42 Food	5,535,563		0				5,001,000	534,563		
44 Operation	5,689,298	18,000			2,888,176	1,852,422	561,500	213,200	6,000	150,000
49 Transfers	-228,306		-228,306							
Total	11,351,628	18,000	-228,306	0	3,112,464	1,933,957	5,603,500	753,513	8,500	150,000
FTE PROGRAM STAFF				0.000	76.959					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	181,476	0		0	102,828	78,648	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,112,504	2,500		0	774,288	255,696	10,550	66,970	2,500	0
52 Operation	8,011,795	0			4,179,066	2,158,361	1,050,000	624,368	0	0
53 Maintnce	1,354,754	0			600,687	262,260	448,000	43,807	0	0
56 Insurance	93,800							93,800		
59 Transfers	-601,790		-601,790							
Total	10,152,539	2,500	-601,790	0	5,656,869	2,754,965	1,508,550	828,945	2,500	0
FTE PROGRAM STAFF				0.000	103.990					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	4.000	185,561	178,561	181,271.75	725,087
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,800
01-21-130	OTHER DISTRICT ADMINISTRATOR	17.850	163,212	117,345	136,553.11	2,437,473
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,476
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	128,882	117,345	123,113.50	246,227
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,499
ACTIVITY CODE 21 TOTAL		23.850				3,546,562
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,206
01-22-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,175
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,194
01-22-410	LIBRARY MEDIA SPECIALIST	39.000	67,288	36,638	57,297.10	2,234,587
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,400
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	516,352
ACTIVITY CODE 22 TOTAL		40.000				3,028,202
01-23-210	ELEMENTARY PRINCIPAL	34.000	130,916	114,272	122,835.68	4,176,413
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,700
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,528
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	121,074	114,272	116,701.43	1,633,820
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,200
01-23-230	SECONDARY PRINCIPAL	18.800	158,542	38,051	125,289.26	2,355,438
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,702
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,615

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	19.000	133,634	116,640	123,085.63	2,338,627
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,400
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.504	49,041	35,700	41,083.47	102,873
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	373,842
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	198,107
01-23-400	OTHER SUPPORT PERSONNEL	7.704	67,288	45,666	56,680.94	436,670
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,820
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,407
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,000
ACTIVITY CODE 23 TOTAL		96.008				12,122,162
01-24-400	OTHER SUPPORT PERSONNEL	4.472	52,926	43,277	49,192.98	219,991
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,360
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	104,043
01-24-420	COUNSELOR	55.560	67,288	43,277	56,613.73	3,145,459
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	141,667
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	792,695
01-24-440	SOCIAL WORKER	1.000	47,936	47,936	47,936.00	47,936
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,726
ACTIVITY CODE 24 TOTAL		61.032				4,477,877
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,696
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,251
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	186,634

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	23.922	64,429	36,638	48,627.83	1,163,275
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
ACTIVITY CODE 26 TOTAL		23.922				1,524,856
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,190,606
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	525,809
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,356
01-27-310	ELEMENTARY HOMEROOM TEACHER	709.072	67,288	35,700	51,891.80	36,795,023
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,546,693
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,707,323
01-27-320	SECONDARY TEACHER	448.836	67,288	35,700	54,882.97	24,633,451
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,272,281
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,737,065
01-27-330	OTHER TEACHER	55.148	67,288	36,181	56,613.57	3,122,125
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,190
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	340,669
01-27-400	OTHER SUPPORT PERSONNEL	69.093	67,288	35,700	58,328.31	4,030,078
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275,057
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	591,008
01-27-610	ON LEAVE	1.000	64,429	64,429	64,429.00	64,429
01-27-340	ELEMENTARY SPECIALIST TEACHER	55.199	67,288	36,181	54,609.54	3,014,392
ACTIVITY CODE 27 TOTAL		1,338.348				97,085,555
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	377,336
ACTIVITY CODE 28 TOTAL		0.000				377,336

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,284,000
01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,000
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	117,345	117,345	117,345.33	88,009
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,538
01-31-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,700
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
ACTIVITY CODE 31 TOTAL		1.750				1,476,591
PROGRAM TOTAL		1,584.910				123,639,141

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
02-27-320	SECONDARY TEACHER	1.000	67,288	67,288	67,288.00	67,288
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		1.000				87,944
PROGRAM TOTAL		1.000				87,944

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	2.000	136,205	118,974	127,589.50	255,179
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,600
03-23-400	OTHER SUPPORT PERSONNEL	0.500	62,388	62,388	62,388.00	31,194
03-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,980
ACTIVITY CODE 23 TOTAL		2.500				300,953
03-24-420	COUNSELOR	4.000	67,288	45,666	56,607.50	226,430
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,920
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,938
ACTIVITY CODE 24 TOTAL		4.000				293,288
03-27-320	SECONDARY TEACHER	4.300	67,288	40,146	51,570.70	221,754
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	75,444
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,396
ACTIVITY CODE 27 TOTAL		4.300				311,594
PROGRAM TOTAL		10.800				905,835

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,619
ACTIVITY CODE 27 TOTAL		0.000				73,619
18-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,709
18-31-400	OTHER SUPPORT PERSONNEL	0.500	67,288	67,288	67,288.00	33,644
18-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,200
18-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,528
ACTIVITY CODE 31 TOTAL		0.500				75,081
PROGRAM TOTAL		0.500				148,700

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	152,546	115,064	125,841.80	629,209
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,950
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
ACTIVITY CODE 21 TOTAL		5.000				647,159
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,770
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,055
21-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400
ACTIVITY CODE 23 TOTAL		0.000				60,225
21-26-400	OTHER SUPPORT PERSONNEL	1.000	67,288	57,918	66,351.00	66,351
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,363
21-26-430	OCCUPATIONAL THERAPIST	14.300	67,288	40,443	53,227.06	761,147
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,910
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,599
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.600	67,288	43,277	54,030.77	1,815,434
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	269,076
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	366,519
21-26-460	PSYCHOLOGIST	26.500	67,288	41,877	54,439.66	1,442,651
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	185,700
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,457
21-26-470	NURSE	3.000	57,918	57,918	57,918.00	173,754
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,663
21-26-480	PHYSICAL THERAPIST	4.200	67,288	52,125	60,275.48	253,157

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,660
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,460
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	308,502
ACTIVITY CODE 26 TOTAL		82.600				6,411,403
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	644,504
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,597
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,800
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	564,496
21-27-320	SECONDARY TEACHER	4.200	65,969	37,573	45,866.67	192,640
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,215
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,683
21-27-330	OTHER TEACHER	130.191	67,288	35,700	53,688.02	6,989,697
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	266,650
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	790,432
21-27-400	OTHER SUPPORT PERSONNEL	9.900	67,288	46,595	55,792.22	552,343
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,550
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,527
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
ACTIVITY CODE 27 TOTAL		144.291				10,465,634
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	225,000
ACTIVITY CODE 31 TOTAL		0.000				225,000
PROGRAM TOTAL		231.891				17,809,421

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-400	OTHER SUPPORT PERSONNEL	0.500	46,595	46,595	46,596.00	23,298
22-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,463
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
ACTIVITY CODE 27 TOTAL		0.500				31,261
PROGRAM TOTAL		0.500				31,261

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,499
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,314
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500
24-27-330	OTHER TEACHER	6.000	61,565	36,181	48,611.17	291,667
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,100
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,574
ACTIVITY CODE 27 TOTAL		6.000				437,654
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000
ACTIVITY CODE 31 TOTAL		0.000				30,000
PROGRAM TOTAL		6.000				467,654

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	132,787	115,064	123,925.50	247,851
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
ACTIVITY CODE 21 TOTAL		2.000				250,451
31-27-320	SECONDARY TEACHER	57.400	67,288	36,181	55,183.78	3,167,549
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	391,657
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	406,600
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,040
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,380
31-27-400	OTHER SUPPORT PERSONNEL	3.300	67,288	57,918	62,161.82	205,134
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,801
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,591
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	168,190
ACTIVITY CODE 27 TOTAL		60.700				4,426,942
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
ACTIVITY CODE 31 TOTAL		0.000				1,500
PROGRAM TOTAL		62.700				4,678,893

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,040
34-27-320	SECONDARY TEACHER	4.300	65,969	38,542	53,969.07	232,067
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,880
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,491
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	460
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,011
ACTIVITY CODE 27 TOTAL		4.300				294,949
PROGRAM TOTAL		4.300				294,949

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,000
ACTIVITY CODE 27 TOTAL		0.000				22,000
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,287
ACTIVITY CODE 31 TOTAL		0.000				58,287
PROGRAM TOTAL		0.000				80,287

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,302
39-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,245
ACTIVITY CODE 27 TOTAL		0.000				35,547
39-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450
ACTIVITY CODE 31 TOTAL		0.000				450
PROGRAM TOTAL		0.000				35,997

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	132,787	132,787	132,787.14	92,951
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
ACTIVITY CODE 21 TOTAL		0.700				96,451
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,500
ACTIVITY CODE 24 TOTAL		0.000				6,500
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,090,836
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.200	60,532	52,926	59,264.17	71,117
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,720
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,330
51-27-320	SECONDARY TEACHER	1.500	57,918	45,666	49,750.00	74,625
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,515
51-27-330	OTHER TEACHER	9.300	67,288	40,443	53,303.98	495,727
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,380
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85,277
51-27-400	OTHER SUPPORT PERSONNEL	6.050	64,297	45,752	55,974.55	338,646
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,300
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,623
ACTIVITY CODE 27 TOTAL		18.050				2,258,096
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	569,320
ACTIVITY CODE 31 TOTAL		0.000				569,320
PROGRAM TOTAL		18.750				2,930,367

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	432,680
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.250	117,345	117,345	117,344.00	29,336
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	513
52-31-320	SECONDARY TEACHER	1.000	64,429	64,429	64,429.00	64,429
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,416
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
52-31-400	OTHER SUPPORT PERSONNEL	2.900	67,288	57,029	62,835.86	182,224
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,640
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,293
ACTIVITY CODE 31 TOTAL		4.150				766,731
PROGRAM TOTAL		4.150				766,731

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3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	132,787	132,787	132,787.50	53,115
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 21 TOTAL		0.400				55,115
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
55-24-420	COUNSELOR	0.200	43,277	43,277	43,275.00	8,655
ACTIVITY CODE 24 TOTAL		0.200				10,655
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	57,918	51,371	55,008.89	49,508
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,000
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,474
55-27-320	SECONDARY TEACHER	7.800	67,288	36,181	51,446.92	401,286
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,352
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,182
55-27-330	OTHER TEACHER	17.437	67,288	35,700	53,026.67	924,626
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,022
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	144,841
55-27-400	OTHER SUPPORT PERSONNEL	2.900	67,288	49,280	58,896.21	170,799
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,712
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,451
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	218,272
ACTIVITY CODE 27 TOTAL		29.037				2,140,525
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,450
ACTIVITY CODE 31 TOTAL		0.000				70,450
PROGRAM TOTAL		29.637				2,276,745

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

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- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,473
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,197
ACTIVITY CODE 24 TOTAL		0.000				42,670
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,004
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,956
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	432,255
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	515,721
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	153,262
ACTIVITY CODE 27 TOTAL		0.000				1,153,198
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	488,583
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,416
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,151
58-31-400	OTHER SUPPORT PERSONNEL	2.000	64,429	57,918	61,173.50	122,347
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,500
ACTIVITY CODE 31 TOTAL		2.000				646,597
PROGRAM TOTAL		2.000				1,842,465

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
59-27-320	SECONDARY TEACHER	1.000	60,493	60,493	60,493.00	60,493
59-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,210
ACTIVITY CODE 27 TOTAL		1.000				78,703
PROGRAM TOTAL		1.000				78,703

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	166,000
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
64-27-400	OTHER SUPPORT PERSONNEL	2.872	67,288	55,350	60,790.39	174,590
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,635
ACTIVITY CODE 27 TOTAL		2.872				385,825
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,000
ACTIVITY CODE 31 TOTAL		0.000				55,000
PROGRAM TOTAL		2.872				440,825

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	140,594	140,594	140,594.44	126,535
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,340
ACTIVITY CODE 21 TOTAL		0.900				128,875
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.800	67,288	42,947	50,086.25	40,069
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,419
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,631
65-27-320	SECONDARY TEACHER	1.400	64,429	43,756	58,522.14	81,931
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,800
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,875
65-27-330	OTHER TEACHER	4.903	67,288	39,774	55,177.44	270,535
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,150
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,581
65-27-400	OTHER SUPPORT PERSONNEL	19.800	67,288	36,181	57,051.67	1,129,623
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,088
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	202,710
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54
ACTIVITY CODE 27 TOTAL		26.903				1,884,466
PROGRAM TOTAL		27.803				2,013,341

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,481
69-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	38,051	38,051	38,051.00	38,051
69-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
69-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,514
69-27-320	SECONDARY TEACHER	2.000	64,429	40,669	52,549.00	105,098
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,855
ACTIVITY CODE 27 TOTAL		3.000				206,799
69-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450
ACTIVITY CODE 31 TOTAL		0.000				450
PROGRAM TOTAL		3.000				207,249

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	147,654	147,654	147,653.33	22,148
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	510
ACTIVITY CODE 21 TOTAL		0.150				22,658
74-27-400	OTHER SUPPORT PERSONNEL	0.800	64,297	45,170	53,851.25	43,081
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,720
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,640
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,367
ACTIVITY CODE 27 TOTAL		0.800				102,808
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,885
ACTIVITY CODE 31 TOTAL		0.000				30,885
PROGRAM TOTAL		0.950				156,351

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,236
79-27-400	OTHER SUPPORT PERSONNEL	1.000	67,288	67,288	67,288.00	67,288
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
ACTIVITY CODE 27 TOTAL		1.000				110,380
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	924
ACTIVITY CODE 31 TOTAL		0.000				924
PROGRAM TOTAL		1.000				111,304

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	250,000	250,000	250,000.00	250,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200
ACTIVITY CODE 12 TOTAL		1.000				260,200
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	180,561	180,561	180,561.00	180,561
ACTIVITY CODE 13 TOTAL		1.000				180,561
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	178,561	178,561	178,561.00	178,561
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,400
ACTIVITY CODE 14 TOTAL		1.000				183,761
PROGRAM TOTAL		3.000				624,522

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	11.691	24,316.48	31.21	17.09	21.93	533,151
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
01-21-960	PROFESSIONAL	3.500	7,280.00	52.39	31.42	39.85	290,118
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,150
01-21-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	73.39	50.81	60.21	375,683
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,176
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,998
ACTIVITY CODE 21 TOTAL		18.191					1,213,076
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2
01-22-910	AIDES	18.976	39,509.64	18.17	16.35	17.30	683,511
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476
01-22-940	OFFICE/CLERICAL	0.735	1,528.00	20.08	20.08	20.08	30,682
ACTIVITY CODE 22 TOTAL		19.711					715,671
01-23-910	AIDES	3.100	6,448.00	20.88	18.60	19.33	124,655
01-23-940	OFFICE/CLERICAL	104.605	217,582.82	24.26	13.65	20.62	4,486,302
01-23-960	PROFESSIONAL	0.815	1,696.00	43.09	43.09	43.09	73,076
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	459,464
ACTIVITY CODE 23 TOTAL		108.520					5,144,397
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6
01-25-910	AIDES	1.622	3,371.00	19.35	14.96	18.08	60,946
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	100
01-25-940	OFFICE/CLERICAL	57.125	118,800.10	20.08	13.65	16.16	1,919,322

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-960	PROFESSIONAL	15.055	31,328.00	29.28	24.23	27.62	865,416
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,600
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 25 TOTAL		73.802					2,857,090
01-26-910	AIDES	1.818	3,780.00	23.98	20.24	21.55	81,455
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
01-26-940	OFFICE/CLERICAL	11.118	23,111.08	20.08	17.09	18.47	426,926
ACTIVITY CODE 26 TOTAL		12.936					508,981
01-27-910	AIDES	41.519	86,348.24	19.26	16.35	17.60	1,519,337
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,701
01-27-940	OFFICE/CLERICAL	5.819	12,102.00	20.08	13.65	16.57	200,484
01-27-960	PROFESSIONAL	4.954	10,304.50	26.93	23.02	26.40	272,002
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	317,531
ACTIVITY CODE 27 TOTAL		52.292					2,318,755
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	251,615
ACTIVITY CODE 28 TOTAL		0.000					251,615
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	281,640
ACTIVITY CODE 31 TOTAL		0.000					281,640
PROGRAM TOTAL		285.452					13,291,225

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	19.88	19.88	19.88	25,287
ACTIVITY CODE 23 TOTAL		0.612					25,287
PROGRAM TOTAL		0.612					25,287

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	2.458	5,112.00	23.37	13.65	20.52	104,877
ACTIVITY CODE 23 TOTAL		2.458					104,877
PROGRAM TOTAL		2.458					104,877

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
18-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,858
ACTIVITY CODE 27 TOTAL		0.000					41,858
PROGRAM TOTAL		0.000					41,858

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,400
21-21-940	OFFICE/CLERICAL	7.630	15,872.00	32.16	17.09	21.03	333,775
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-21-960	PROFESSIONAL	2.000	4,160.00	33.92	29.07	31.50	131,025
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
ACTIVITY CODE 21 TOTAL		9.630					479,800
21-26-910	AIDES	8.141	16,934.40	26.41	20.24	22.71	384,620
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,200
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,001
ACTIVITY CODE 26 TOTAL		8.141					437,821
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	223,697
21-27-910	AIDES	141.581	294,413.35	23.98	16.35	17.65	5,196,941
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,926
ACTIVITY CODE 27 TOTAL		141.581					5,434,564
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,398
ACTIVITY CODE 31 TOTAL		0.000					75,398
PROGRAM TOTAL		159.352					6,427,583

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,331
24-27-910	AIDES	37.758	78,508.50	18.52	16.35	17.62	1,383,528
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
ACTIVITY CODE 27 TOTAL		37.758					1,390,459
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,580
ACTIVITY CODE 31 TOTAL		0.000					21,580
PROGRAM TOTAL		37.758					1,412,039

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
31-21-940	OFFICE/CLERICAL	1.815	3,776.00	21.40	18.58	20.13	76,024
ACTIVITY CODE 21 TOTAL		1.815					78,524
31-24-960	PROFESSIONAL	1.364	2,835.00	26.65	26.65	26.65	75,564
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 24 TOTAL		1.364					78,764
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,270
31-27-910	AIDES	3.112	6,473.25	18.17	17.33	17.93	116,069
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86
ACTIVITY CODE 27 TOTAL		3.112					117,425
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	954
ACTIVITY CODE 31 TOTAL		0.000					954
PROGRAM TOTAL		6.291					275,667

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,700
ACTIVITY CODE 24 TOTAL		0.000					3,700
PROGRAM TOTAL		0.000					3,700

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,000
51-21-940	OFFICE/CLERICAL	0.800	1,664.00	18.58	18.58	18.58	30,917
51-21-960	PROFESSIONAL	2.315	4,816.00	29.07	19.79	25.61	123,331
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 21 TOTAL		3.115					167,048
51-27-910	AIDES	22.526	46,853.11	20.99	14.92	17.59	824,376
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,529
51-27-960	PROFESSIONAL	0.204	424.00	19.79	19.79	19.79	8,392
51-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	150
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	344,613
ACTIVITY CODE 27 TOTAL		22.730					1,181,060
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,684
ACTIVITY CODE 31 TOTAL		0.000					50,684
PROGRAM TOTAL		25.845					1,398,792

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75
52-31-910	AIDES	0.250	520.00	22.65	22.65	22.65	11,778
ACTIVITY CODE 31 TOTAL		0.250					11,853
PROGRAM TOTAL		0.250					11,853

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,416
55-21-940	OFFICE/CLERICAL	0.200	416.00	18.58	18.58	18.58	7,729
55-21-960	PROFESSIONAL	0.500	1,040.00	29.07	28.47	28.77	29,922
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
ACTIVITY CODE 21 TOTAL		0.700					53,467
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,589
55-27-910	AIDES	44.514	92,602.71	18.17	16.35	17.38	1,609,664
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,282
55-27-960	PROFESSIONAL	0.681	1,417.50	27.27	27.27	27.27	38,650
ACTIVITY CODE 27 TOTAL		45.195					1,699,185
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,487
ACTIVITY CODE 31 TOTAL		0.000					5,487
PROGRAM TOTAL		45.895					1,758,139

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,200
ACTIVITY CODE 27 TOTAL		0.000					3,200
PROGRAM TOTAL		0.000					3,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	107,000
ACTIVITY CODE 27 TOTAL		0.000					107,000
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
ACTIVITY CODE 31 TOTAL		0.000					8,000
PROGRAM TOTAL		0.000					115,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.625	3,380.00	20.08	17.09	18.70	63,206
ACTIVITY CODE 21 TOTAL		1.625					63,206
65-27-910	AIDES	37.693	78,386.56	18.17	16.35	17.61	1,380,198
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,801
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1
ACTIVITY CODE 27 TOTAL		37.693					1,386,000
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	488
ACTIVITY CODE 31 TOTAL		0.000					488
PROGRAM TOTAL		39.318					1,449,694

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	0.815	1,696.00	30.29	30.29	30.29	51,368
68-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 27 TOTAL		0.815					52,068
68-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245
ACTIVITY CODE 31 TOTAL		0.000					245
PROGRAM TOTAL		0.815					52,313

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-25-940	OFFICE/CLERICAL	0.184	382.00	17.16	17.16	17.16	6,555
ACTIVITY CODE 25 TOTAL		0.184					6,555
69-27-910	AIDES	0.957	1,991.00	16.64	14.92	15.99	31,830
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 27 TOTAL		0.957					32,130
69-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 31 TOTAL		0.000					600
PROGRAM TOTAL		1.141					39,285

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
74-21-940	OFFICE/CLERICAL	0.302	627.52	18.58	18.58	18.58	11,659
ACTIVITY CODE 21 TOTAL		0.302					12,159
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92
ACTIVITY CODE 31 TOTAL		0.000					92
PROGRAM TOTAL		0.302					12,251

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,212
79-27-960	PROFESSIONAL	0.612	1,272.00	19.79	19.79	19.79	25,175
79-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 27 TOTAL		0.612					26,837
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	248
ACTIVITY CODE 31 TOTAL		0.000					248
PROGRAM TOTAL		0.612					27,085

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	189,000
ACTIVITY CODE 63 TOTAL		0.000					189,000
PROGRAM TOTAL		0.000					189,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
97-11-940	OFFICE/CLERICAL	1.000	2,080.00	43.84	35.05	39.45	82,046
97-11-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 11 TOTAL		1.000					104,946
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	43.84	35.05	39.45	82,046
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 12 TOTAL		1.000					97,946
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,001
97-13-940	OFFICE/CLERICAL	10.000	20,800.00	37.05	18.58	21.12	439,358
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-13-960	PROFESSIONAL	10.500	21,840.00	46.74	21.81	33.94	741,243
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,300
97-13-980	TECHNICAL	1.000	2,080.00	36.95	36.95	36.95	76,863
97-13-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	72.38	49.38	57.58	718,631
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	18,050
ACTIVITY CODE 13 TOTAL		27.500					2,013,346
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	37.05	37.05	37.05	77,064
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,300
97-14-960	PROFESSIONAL	15.815	32,896.00	38.77	21.83	30.14	991,557
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,300
97-14-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	64.37	55.32	59.99	499,078
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	142,637

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,000
ACTIVITY CODE 14 TOTAL		20.815					1,819,936
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
97-15-960	PROFESSIONAL	3.000	6,240.00	47.88	29.68	35.95	224,316
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.38	72.38	72.38	150,546
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
ACTIVITY CODE 15 TOTAL		4.000					404,162
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	23.78	20.84	22.02	137,426
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.66	7.24	35.11	219,077
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,030
ACTIVITY CODE 61 TOTAL		6.000					362,533
97-62-930	LABORERS	11.000	22,880.00	32.50	20.41	24.20	553,800
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,300
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
ACTIVITY CODE 62 TOTAL		11.000					588,700
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	432,225
97-63-920	CRAFTS/TRADES	2.000	4,160.00	43.70	43.70	43.70	181,772
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-63-960	PROFESSIONAL	2.000	4,160.00	45.52	45.52	45.52	189,360
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
97-63-970	SERVICE WORKERS	133.126	276,900.00	24.99	18.18	20.36	5,637,872

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	34,700
ACTIVITY CODE 63 TOTAL		137.126					6,480,729
97-64-920	CRAFTS/TRADES	20.000	41,600.00	37.76	27.89	31.64	1,316,390
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,800
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	500
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,000
ACTIVITY CODE 64 TOTAL		20.000					1,397,690
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	352,500
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	34.37	21.40	25.07	208,562
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-72-960	PROFESSIONAL	46.112	95,912.00	60.16	20.09	43.23	4,145,914
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	34,250
97-72-980	TECHNICAL	1.000	2,080.00	60.16	60.16	60.16	125,138
97-72-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	85.85	67.59	74.81	466,809
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,400
ACTIVITY CODE 72 TOTAL		54.112					5,338,473
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	22.26	22.26	22.26	23,150
97-73-960	PROFESSIONAL	2.000	4,160.00	43.09	26.65	34.87	145,061
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
97-73-980	TECHNICAL	2.500	5,200.00	21.94	21.34	21.58	112,216
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
ACTIVITY CODE 73 TOTAL		5.000					288,927

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-950	OPERATORS	2.727	5,672.00	23.07	22.57	22.75	129,057
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-970	SERVICE WORKERS	1.000	2,080.00	36.35	36.35	36.35	75,603
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,000
ACTIVITY CODE 74 TOTAL		3.727					223,460
PROGRAM TOTAL		291.280					19,120,848

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	2.075	4,316.00	21.45	17.09	20.60	88,901
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.84	63.84	63.84	132,787
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,600
ACTIVITY CODE 41 TOTAL		3.075					224,288
98-44-950	OPERATORS	3.316	6,898.50	22.49	22.49	22.49	155,147
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
98-44-960	PROFESSIONAL	5.260	10,944.00	46.74	23.62	33.12	362,446
98-44-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,900
98-44-970	SERVICE WORKERS	65.308	135,839.75	32.57	13.56	16.00	2,173,683
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	800
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	190,000
ACTIVITY CODE 44 TOTAL		73.884					2,888,176
PROGRAM TOTAL		76.959					3,112,464

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	2.809	5,842.50	17.60	17.60	17.60	102,828
ACTIVITY CODE 25 TOTAL		2.809					102,828
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	21.68	18.60	20.58	128,398
99-51-980	TECHNICAL	5.630	11,712.00	43.09	26.65	32.97	386,131
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,100
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.96	57.51	59.74	248,509
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,650
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
ACTIVITY CODE 51 TOTAL		10.630					774,288
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	257,200
99-52-950	OPERATORS	81.551	169,622.50	24.49	19.45	22.94	3,891,066
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	30,800
ACTIVITY CODE 52 TOTAL		81.551					4,179,066
99-53-920	CRAFTS/TRADES	8.000	16,640.00	33.34	24.93	29.78	495,477
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100
99-53-970	SERVICE WORKERS	1.000	2,080.00	46.74	46.74	46.74	97,210
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 53 TOTAL		9.000					600,687
PROGRAM TOTAL		103.990					5,656,869

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	1,578,462	XXXXX	1,441,432	XXXXX	1,133,977	XXXXX
(1) Credit Transfers	-1,578,462	XXXXX	-1,441,432	XXXXX	-1,133,977	XXXXX
(2) Certificated Salaries	131,932,669	44.58	146,913,025	44.56	159,628,685	46.11
(3) Classified Salaries	49,307,618	16.66	53,541,467	16.24	54,529,029	15.75
(4) Employee Benefits and Payroll Taxes	65,090,649	21.99	69,433,559	21.06	73,855,617	21.33
(5) Supplies and Materials	15,807,371	5.34	19,732,905	5.98	19,189,935	5.54
(7) Purchased Services	32,612,158	11.02	38,183,792	11.58	37,005,620	10.69
(8) Travel	691,680	0.23	943,927	0.29	802,552	0.23
(9) Capital Outlay	531,080	0.18	973,652	0.30	1,174,750	0.34
TOTAL EXPENDITURES	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	169,359,143	57.22	195,219,735	59.21	205,836,214	59.46
28 Extracur	2,687,248	0.91	2,903,467	0.88	1,171,600	0.34
29 Pmt to SD	494,781	0.17	778,989	0.24	288,927	0.08
TOTAL TEACHING ACTIVITIES	172,541,172	58.30	198,902,191	60.32	207,296,741	59.88
TEACHING SUPPORT						
22 Lrn Resrc	4,447,061	1.50	4,741,565	1.44	5,206,036	1.50
24 Guid/Coun	5,943,058	2.01	6,706,327	2.03	6,807,969	1.97
25 Pupil M/S	4,605,001	1.56	4,627,723	1.40	5,448,620	1.57
26 Health	10,566,764	3.57	12,232,988	3.71	12,052,370	3.48
31 InstProDev	6,345,647	2.14	5,360,666	1.63	7,646,463	2.21
32 Inst Tech	487,459	0.16	228,154	0.07	463,453	0.13
33 Curriculum	799,352	0.27	4,100,725	1.24	2,614,068	0.76
TOTAL TEACHING SUPPORT	35,270,970	11.92	37,998,148	11.52	40,238,979	11.62
OTHER SUPPORT ACTIVITIES						
42 Food	5,030,801	1.70	4,925,000	1.49	5,535,563	1.60
44 Operation	5,134,468	1.73	6,094,299	1.85	5,689,298	1.64
49 Transfers	-238,250	-0.08	-233,474	-0.07	-228,306	-0.07
52 Operation	6,660,508	2.25	7,363,739	2.23	8,011,795	2.31
53 Maintnce	1,276,965	0.43	1,281,112	0.39	1,354,754	0.39
56 Insurance	119,520	0.04	132,000	0.04	93,800	0.03
59 Transfers	-1,103,605	-0.37	-860,184	-0.26	-601,790	-0.17
62 Grnd Mnt	927,098	0.31	904,598	0.27	1,034,177	0.30
63 Oper Bldg	9,085,039	3.07	10,408,494	3.16	10,275,918	2.97
64 Maintnce	4,239,288	1.43	3,485,364	1.06	3,459,611	1.00
65 Utilities	6,420,953	2.17	6,252,708	1.90	5,530,000	1.60
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,464,198	0.49	1,614,150	0.49	1,783,200	0.52
72 Info Sys	9,948,027	3.36	10,178,172	3.09	10,813,026	3.12
73 Printing	481,488	0.16	711,900	0.22	865,455	0.25
74 Warehouse	255,071	0.09	248,244	0.08	344,661	0.10
75 Mtr Pool	-20,295	-0.01	-22,854	-0.01	-45,385	-0.01
83 Interest	6,605	0.00	430	0.00	150	0.00
84 Principal	98,923	0.03	1,504	0.00	0	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85 Debt Expn	9,951	0.00	904	0.00	700	0.00
91 Publ Actv	192,691	0.07	197,067	0.06	197,067	0.06
TOTAL OTHER SUPPORT ACTIVITIES	49,989,446	16.89	52,683,173	15.98	54,113,694	15.63
UNIT ADMINISTRATION						
23 Princ Off	20,481,929	6.92	21,749,679	6.60	23,704,810	6.85
TOTAL UNIT ADMINISTRATION	20,481,929	6.92	21,749,679	6.60	23,704,810	6.85
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,153,891	0.39	831,425	0.25	595,972	0.17
12 Supt Off	481,835	0.16	434,093	0.13	526,711	0.15
13 Busns Off	3,131,499	1.06	2,960,723	0.90	3,356,905	0.97
14 HR	2,565,741	0.87	2,877,934	0.87	3,090,869	0.89
15 Pblc Rltn	714,613	0.24	630,127	0.19	702,291	0.20
21 Supv Inst	7,974,173	2.69	8,506,826	2.58	10,591,435	3.06
41 Supervisn	343,346	0.12	363,130	0.11	355,073	0.10
51 Supervisn	871,253	0.29	1,187,375	0.36	1,112,504	0.32
61 Supv Bldg	453,357	0.15	597,503	0.18	500,204	0.14
TOTAL CENTRAL ADMINISTRATION	17,689,708	5.98	18,389,136	5.58	20,831,964	6.02
TOTAL EXPENDITURES	295,973,225	100.00	329,722,327	100.00	346,186,188	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	70,951,451	0	70,951,451	47.02	33,361,372
Spring 2017	72,473,212	0	72,473,212	52.83	38,287,598
1100 TOTAL LOCAL TAXES:					71,648,970

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,642.101	82.24	342.745	31.81
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,642.101	82.24	342.745	31.81
TEACHING SUPPORT				
22 Learning Resources	40.000	2.00	19.711	1.83
24 Guidance and Counseling	65.232	3.27	1.364	0.13
25 Pupil Management and Safety	0.000	0.00	76.795	7.13
26 Health/Related Services	106.522	5.33	21.077	1.96
31 InstProDev	8.400	0.42	0.250	0.02
TOTAL TEACHING SUPPORT	220.154	11.03	119.197	11.06
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	73.884	6.86
52 Operations	XXXXX	XXXXX	81.551	7.57
53 Maintenance	XXXXX	XXXXX	9.000	0.84
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.02
63 Operation of Buildings	XXXXX	XXXXX	137.126	12.73
64 Maintenance	XXXXX	XXXXX	20.000	1.86
72 Information Systems	0.000	0.00	54.112	5.02
73 Printing	0.000	0.00	5.000	0.46
74 Warehousing and Distribution	0.000	0.00	3.727	0.35
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	395.400	36.70
UNIT ADMINISTRATION				
23 Principal's Office	98.508	4.93	111.590	10.36
TOTAL UNIT ADMINISTRATION	98.508	4.93	111.590	10.36
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.000	0.09
13 Business Office	1.000	0.05	27.500	2.55
14 Human Resources	1.000	0.05	20.815	1.93
15 Public Relations	0.000	0.00	4.000	0.37
21 Supervision - Instruction	33.000	1.65	35.378	3.28
41 Supervision - Nutrition Services	0.000	0.00	3.075	0.29

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation	0.000	0.00	10.630	0.99
61 Supervision - Building	0.000	0.00	6.000	0.56
TOTAL CENTRAL ADMINISTRATION	36.000	1.80	108.398	10.06
TOTAL FTE STAFF	1,996.763	100.00	1,077.330	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES			
100 General Student Body	837,610	1,329,302	1,311,309
200 Athletics	425,006	678,100	665,389
300 Classes	102,194	195,470	195,730
400 Clubs	988,354	2,174,941	1,870,535
600 Private Moneys	33,036	162,100	159,900
A. TOTAL REVENUES	2,386,201	4,539,913	4,202,863
EXPENDITURES			
100 General Student Body	503,047	981,601	899,189
200 Athletics	744,068	1,080,454	1,123,086
300 Classes	89,758	179,280	183,550
400 Clubs	1,021,945	2,271,828	1,903,007
600 Private Moneys	29,831	163,020	160,100
B. TOTAL EXPENDITURES	2,388,650	4,676,183	4,268,932
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-2,449	-136,270	-66,069
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,630,785	1,488,356	1,525,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,064	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,640,849	1,488,356	1,525,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,629,015	1,352,086	1,458,931
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,385	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,638,400	1,352,086	1,458,931

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	26,706,580	26,635,350	22,968,200
2000 Local Nontax Support	66,958	92,519	92,624
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	712,909	769,050	769,050
9000 Other Financing Sources	7,066	123,958	566,826
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	27,493,513	27,620,877	24,396,700
EXPENDITURES			
Matured Bond Expenditures	19,597,796	22,399,117	19,867,712
Interest on Bonds	7,251,588	6,639,614	5,561,558
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	18,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	933	350,000	650,000
B. TOTAL EXPENDITURES	26,850,317	29,406,731	26,104,270
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	643,196	-1,785,854	-1,707,570
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	12,450,992	0	0
G.L.830 Restricted for Debt Service	0	12,616,789	12,616,789
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,450,992	12,616,789	12,616,789
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,094,189	10,830,935	10,909,219
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,094,189	10,830,935	10,909,219

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Taxes	26,706,367	26,635,350	22,968,200
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	213	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	26,706,580	26,635,350	22,968,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	66,958	92,519	92,624
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	66,958	92,519	92,624
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	712,909	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	712,909	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	7,066	123,958	566,826
9000 TOTAL OTHER FINANCING SOURCES	7,066	123,958	566,826
TOTAL REVENUES AND OTHER FINANCING SOURCES	27,493,513	27,620,877	24,396,700

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	27,500,000	0	27,500,000	47.02	12,930,500
Spring 2017	19,000,000	0	19,000,000	52.83	10,037,700
1100 TOTAL LOCAL TAXES:					22,968,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-02-2005	69,265,000	20,220,000
11-01-2006	35,000,000	3,590,000
11-07-2007	31,485,000	2,115,000
11-01-2008	25,000,000	3,570,000
11-04-2010	12,995,000	9,710,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	11,625,000
10-25-2012	19,370,000	15,715,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	37,995,000
TOTAL VOTED BONDS	275,330,000	133,265,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-08-2008	1,800,000	424,387
06-30-2015	5,000,000	5,000,000
TOTAL NONVOTED BONDS	6,800,000	5,424,387
TOTAL ALL BONDS	282,130,000	138,689,387 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,037,991	6,959,400	7,517,800
2000 Local Nontax Support	1,038,014	1,620,800	1,995,800
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	57,902	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	330,023	4,500,000	5,777,500
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,463,929	13,080,200	15,291,100
EXPENDITURES			
10 Sites	294,722	882,455	1,297,870
20 Buildings	2,299,493	9,290,035	6,109,915
30 Equipment	907,875	6,141,742	9,343,638
40 Energy	6,552	53,931	251,186
50 Sales and Lease Expenditures	6,142	0	0
60 Bond Issuance Expenditures	385	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	10,738,577	16,368,163	17,002,609
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,274,648	-3,287,963	-1,711,509
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	6,274,778	3,110,475	350,000
G.L.862 Committed from Levy Proceeds	1,707,305	1,790,336	3,882,900
G.L.863 Restricted from State Proceeds	1,179,557	1,131,669	950,000

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	118,770	120,000	121,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	357,411	493,688	740,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	9,637,821	6,646,168	6,043,900
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,446,322	750,000	250,000
G.L.862 Committed from Levy Proceeds	546,193	1,749,736	1,429,891
G.L.863 Restricted from State Proceeds	1,134,698	500,000	500,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	119,658	125,000	125,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	116,301	233,469	2,027,500
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,363,173	3,358,205	4,332,391

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	6,037,934	6,959,400	7,517,800
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	57	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,037,991	6,959,400	7,517,800
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	94,393	110,000	110,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	13,215	10,800	10,800
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	930,406	1,500,000	1,875,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,038,014	1,620,800	1,995,800
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	57,902	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	57,902	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	5,777,500
9200 Sale of Real Property	330,023	4,500,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	330,023	4,500,000	5,777,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,463,929	13,080,200	15,291,100

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	7,000,000	0	7,000,000	47.02	3,291,400
Spring 2017	8,000,000	0	8,000,000	52.83	4,226,400
1100 TOTAL LOCAL TAXES:					7,517,800

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Access Controls	1,147,269	0	57,364	1,089,905	0	0	0	0	0
Administration	400,000	25,908	282,350	91,742	0	0	0	0	0
Administration Fence and Gate	118,063	0	11,806	106,257	0	0	0	0	0
Contingency	3,500,000	461,925	1,965,663	822,412	0	250,000	0	0	0
Covington Elementary Replacement	1,065,142	53,257	1,011,885	0	0	0	0	0	0
Fairwood North Parking Lot Renovation	303,063	303,063	0	0	0	0	0	0	0
Horizon Parking Lot	24,075	24,075	0	0	0	0	0	0	0
Intruder Locks-Elementary Schools	84,771	0	84,771	0	0	0	0	0	0
Intruder Locks-High Schools	610,318	0	610,318	0	0	0	0	0	0
Intruder Locks-Middle Schools	268,140	0	268,140	0	0	0	0	0	0
Kentlake Readerboard	18,800	0	18,800	0	0	0	0	0	0
Kentridge Asphalt Renovation-Student Parking Lot	4,606	4,606	0	0	0	0	0	0	0
Kentridge Sump Pump Project	7,116	7,116	0	0	0	0	0	0	0
Neely O'Brien Parking Lot	75,174	75,174	0	0	0	0	0	0	0
Park Orchard HVAC	6,552	0	6,552	0	0	0	0	0	0
Plumbing Projects	65,230	0	65,230	0	0	0	0	0	0
Portables	1,875,000	285,000	1,590,000	0	0	0	0	0	0
Property Management	38,770	38,770	0	0	0	0	0	0	0
Sunrise Lightin Project	1,186	0	0	0	0	1,186	0	0	0
Tech Levy Projects	6,000,000	0	0	0	6,000,000	0	0	0	0
Video Surveillance Cameras	1,370,358	0	137,036	1,233,322	0	0	0	0	0
Water Backflow Projects	18,976	18,976	0	0	0	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Continued

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL EXPENDITURES	17,002,609	1,297,870	6,109,915	3,343,638	6,000,000	251,186	0	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,999	4,000	4,250
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	737,628	737,628	865,123
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	5,000,000	0	0
9300 Sale of Equipment	30,319	0	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	5,774,945	741,628	899,373
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	5,774,945	741,628	899,373

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	823,994	5,750,000	1,250,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	20,000	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	843,994	5,750,000	1,250,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	123,958	566,826
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	4,930,951	-5,132,330	-917,453
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	1,060,734
G.L.819 Restricted for Fund Purposes	1,092,552	5,794,350	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,092,552	5,794,350	1,060,734
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	6,023,503	662,020	143,281
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	6,023,503	662,020	143,281

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.