

# KENTWOOD HIGH SCHOOL

Projected 2008/2009 Enrollment: 1936  
 (May vary from actual school enrollment)

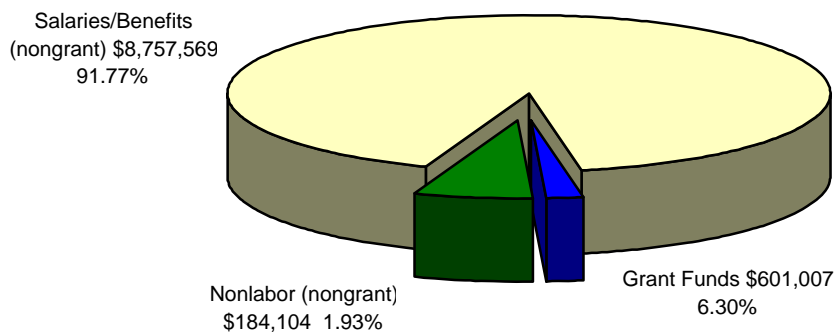
STAFF	FULL-TIME EQUIVALENT
Basic Classroom Teachers	74.000 FTE
Career and Technical Education Teachers	13.400 FTE
ROTC Instructors	2.000 FTE
Principal	1.000 FTE
Assistant Principals	4.000 FTE
Educational Assistant	1.000 FTE
Counselors	5.600 FTE
Librarian	1.000 FTE
Health Services Technician	0.500 FTE
Various Grant Funded Positions	6.908 FTE
Classified Instructional Assistants	10.464 FTE
Secretarial/Clerical	9.675 FTE
<b>Total FTE Positions</b>	<b>129.547 FTE</b>

**Funds Allocated to the School (nongrant):**

Basic Education Supplies, Equipment and Other	\$182,325
Special Education, Supplies and Other	\$1,779
Regular Salaries with Benefits	\$8,757,569

**Grant Funds Budgeted to the School:**

State Transitional Bilingual	\$180,419
Federal Special Education Assistance	\$84,293
ROTC	\$161,979
I-728 Class Size Reduction	\$162,184
State Learning Assistance	\$12,132



**TOTAL KENTWOOD BUDGET:**

**\$ 9,542,680**